Phil Hovis January 26, 2016 4710057

# LB 969

#### Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	6-17	FY 2017-18				
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB969 would amend existing and add new statutory provisions applicable to municipalities in terms of establishing, maintaining, and operating public libraries or reading rooms. The bill appears to represent no fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 969	AM:	AGENCY/POLT. City of Omaha				
REVIEWED BY: Ja	mes Van Bruggen		DATE: 1/27/16 PHONE: 471-4179			
COMMENTS: There is no basis to disagree with the City of Omaha.						

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 969				<b>FISCAL NOTE</b>
State Agency OR P	olitical Subdivision Name: <sup>(2)</sup>	Nebraska Librai	ry Commission	
Prepared by: <sup>(3)</sup>	Rod Wagner	Date Prepared: <sup>(4)</sup>	1-21-16 Phone:	. <sup>(5)</sup> 471-4001
	ESTIMATE PROVIDED	) BY STATE AGENC	Y OR POLITICAL SUBDIV	ISION
	<u>FY 201</u> <u>EXPENDITURES</u>	<u>6-17</u> <u>REVENUE</u>	<u>FY 20</u> EXPENDITURES	<u>017-18</u> <u>REVENUE</u>
GENERAL FUNI	DS			
CASH FUNDS				
FEDERAL FUND	<b></b>			
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate:

This legislative bill is not viewed as having a fiscal impact for the Nebraska Library Commission.

BREAKI	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
	NUMBER OI	F POSITIONS	2016-17	2017-18
POSITION TITLE	<u>16-17</u>	<u>17-18</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
P 64 .				
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements	•			
TOTAL			0	0

# 2016

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 969					FISCAL NOTE				
State Agency OR Political Subdivision Name: (2)		City of Imperial	City of Imperial						
Prepared by: <sup>(3)</sup> Jo Le	eyland	Date Prepared: <sup>(4)</sup>	January 19, 2016	Phone: (5)	308-882-4368				
	ESTIMATE PROVIDE	D BY STATE AGENO	Y OR POLITICAL S	SUBDIVISIC	DN				
	FY 20	16-17		FY 2017	-18				
	EXPENDITURES	<u>REVENUE</u>	EXPENDITU		REVENUE				
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									
Explanation of Estimate No additional fiscal in									

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2016-17 2017-18 **POSITION TITLE** 16-17 <u>17-18</u> **EXPENDITURES EXPENDITURES** Benefits..... Operating..... Travel Capital outlay..... Aid..... Capital improvements..... TOTAL

<b>LB</b> <sup>(1)</sup> 969					FISCAL NOTE
State Agency OR Political S	ubdivision Name: <sup>(2)</sup>	City of Kearney			
Prepared by: <sup>(3)</sup> Paul M	1. Briseno	Date Prepared: <sup>(4)</sup>	1/19/2016	Phone: (5)	308-224-5874
E	STIMATE PROVIDED	) BY STATE AGENC	CY OR POLITICAL S	UBDIVISIO	DN
	FY 201	6 17		EV 0017	10
	EXPENDITURES	<u>REVENUE</u>	<b>EXPENDITU</b>	<u>FY 2017-</u> <u>RES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate:					

#### NO FISCAL IMPACT

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER O	F POSITIONS	2016-17	2017-18			
POSITION TITLE	<u>16-17</u>	<u>17-18</u>	<b>EXPENDITURES</b>	EXPENDITURES			
		<u> </u>					
Benefits							
Operating							
Travel							
Capital outlay							
- •							
Aid							
Capital improvements							
TOTAL							

LB <sup>(1)</sup> 969				FISCAL NOTE				
State Agency OR Po	olitical Subdivision Name: (2)	City of Lincoln						
Prepared by: <sup>(3)</sup> Steve Hubka		Date Prepared: <sup>(4)</sup>	1/20/16 Phone: (5	402 441-7412				
	ESTIMATE PROVIDEI	<u>) BY STATE AGENC</u>	Y OR POLITICAL SUBDIVIS	ION				
	<u>FY 201</u> EXPENDITURES	<u>16-17</u> <u>REVENUE</u>	<u>FY 201</u> <u>EXPENDITURES</u>	<u>7-18</u> <u>REVENUE</u>				
GENERAL FUND	S							
CASH FUNDS			· · · · · · · · · · · · · · · · · · ·					
FEDERAL FUND	S							
OTHER FUNDS								
TOTAL FUNDS	0	0	0	0				

Explanation of Estimate: This bill has no fiscal impact to Lincoln.

BREAKI	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS 16-17 17-18		2016-17 EXPENDITURES	2017-18 EXPENDITURES
	10 17	<u>11 10</u>		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			0	0

LB <sup>(1)</sup> 969			FISCAL NOTE
State Agency OR Political Subdivision Na	ne: <sup>(2)</sup> City of Omaha		
Prepared by: <sup>(3)</sup> Tyler Leimer	Date Prepared: <sup>(4)</sup>	1/26/2016 Phone: <sup>(5)</sup>	402-444-4514
ESTIMATE P	ROVIDED BY STATE AGENC	<u>Y OR POLITICAL SUBDIVISIO</u>	DN
	FY 2016-17	FY 2017	-18
EXPENDIT		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			

Explanation of Estimate: NO FISCAL IMPACT

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
	NUMBER OI	<b>F POSITIONS</b>	2016-17	2017-18		
POSITION TITLE	<u>16-17</u>	<u>17-18</u>	EXPENDITURES	EXPENDITURES		
<b>D</b>						
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Alu						
Capital improvements				. <u> </u>		
TOTAL						

LB <sup>(1)</sup> 969					FISCAL NOTE			
State Agency OR Political S	Subdivision Name: (2)	League of Nebr	League of Nebraska Municipalities					
Prepared by: <sup>(3)</sup> Gary	Krumland	Date Prepared: <sup>(4)</sup>	Date Prepared: <sup>(4)</sup> 1/27/2016 Phone		402-476-2829			
F	ESTIMATE PROVIDEI	D BY STATE AGENO	CY OR POLITICAL S	SUBDIVISIO	DN			
	<u>FY 20</u> <u>EXPENDITURES</u>	<u>16-17</u> <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2017</u> RES	- <u>18</u> <u>REVENUE</u>			
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								
Explanation of Estimate:								
No Fiscal Impact.								

BREAK	DOWN BY MAJ	<b>IOR OBJECTS O</b>	F EXPENDITURE	
Personal Services:				
	NUMBER OF POSITIONS		2016-17	2017-18
POSITION TITLE	16-17	<u>17-18</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				

### 2016