Scott Danigole February 23, 2015 471-0055

LB 588

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 2015-16		FY 2016-17				
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE			
GENERAL FUNDS	36,750		7,350				
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	36,750		7,350				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 588 requires the Secretary of State, in conjunction with the Department of Motor Vehicles, to develop and implement an early voting application process on or before January 1, 2016.

The Secretary of State estimates one-time costs to develop the website and a collection and distribution point for collected information to be \$36,750. Ongoing maintenance costs are estimated to be \$7,350 annually. There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 588	LB: 588 AM: AGENCY/POLT. SUB: Secretary of State					
REVIEWED BY: Robin Kilgore DATE: 2-23-15 PHONE: 471-4180						
COMMENTS: No basis to disagree with agency estimate of fiscal impact.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 588	LB: 588 AM: AGENCY/POLT. SUB: Department of Motor Vehicles					
REVIEWED BY: Robin Kilgore			DATE: 2-5-14	PHONE: 471-4180		
COMMENTS: Concur with agency estimate of fiscal impact.						

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 588	3					FISCAL NOTE	
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska Secretary of State					
Prepared by: ⁽³	3)	Suzanne Hinzman	Date Prepared: (4)	2/20/2015 Ph	one: (5)	402-471-2384	
		ESTIMATE PROVIDE	D BY STATE AGENO	Y OR POLITICAL SUB	DIVISIO	DN	
		FY 20	15-16	I	Y 2016	-17	
		EXPENDITURES	<u>REVENUE</u>	<u>EXPENDITURES</u>		<u>REVENUE</u>	
GENERAL FU	JND	s <u>36,750</u>		7,350			
CASH FUNDS					-		
FEDERAL FU	NDS	<u> </u>			_		
OTHER FUNI	DS				_		
TOTAL FUNI	DS	36,750	0	7,350	=	0	

Explanation of Estimate:

LB 588 seeks to establish an online early voting request process. The proposed process is very similar to the on line voter registration process currently being developed and appears to be modeled after the process for online registration adopted in 2014 (LB 661). However, it should be noted that endpoint for the data collected, local election officials for the early voting requests and the Central Voter Database for online registrations require different internal functionality to transfer the data.

Based on information from the agency's web site developer and others, the cost estimates are:

\$27,250 to develop the website itself

\$9,500 to develop a collection and distribution point for website collected information

\$7,350 for ongoing maintenance annually

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:				
POSITION TITLE	NUMBER O <u>15-16</u>	F POSITIONS <u>16-17</u>	2015-16 <u>EXPENDITURES</u>	2016-17 <u>EXPENDITURES</u>
Benefits				
Operating			36,750	7,350
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			36,750	7,350

LB 588 FISCAL NOTE

Prepared by: Gary Ryken Date Prepared: 26-Feb-15 Phone: 471-3902 Fax: 471-3920 Email: gary.ryken@nebraska.gov ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2015-2016 FY 2016-2017 EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS \$ \$ \$ \$ ----

Explanation of Estimate:

No fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE							
	NUMBER OF POSITIONS			FY 2015-2016	FY 2016-2017		
	POSITION TITLE	<u>15-16</u>	<u>16-17</u>	EXPENDITURES	EXPENDITURES		
				<u> </u>			
Benefits				······			
Operating							
Travel							
Capital Outlay							
Aid				······			
Capital Improven	nents			·····			
Т	otal			\$	\$ -		

NEBRASKA DEPARTMENT OF MOTOR VEHICLES