PREPARED BY: DATE PREPARED: PHONE: Phil Hovis February 20, 2015 471-0057

**LB 57** 

Revision: 00

## **FISCAL NOTE**

## LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2015-16		FY 2016-17			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	1,000,000					
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	1,000,000					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB57 appropriates \$1,000,000 from the General Fund to the Department of Administrative Services to demolish abandoned buildings located at the Norfolk Regional Center.

The Department of Administrative Services (State Building Division) estimates \$1,400,000 would be required to demolish abandoned buildings, abate/remove hazardous materials (asbestos), remove known infrastructure including tunnels, foundations, roadways and an abandoned water reservoir so as to clear the related land at the Norfolk Regional of known impediments to future development of the property. Notwithstanding this estimate, an appropriation of a lesser amount to initiate the process apparently would not be precluded.

LB <sup>(1)</sup> 57		FISCAL NOTE	
State Agency OR Political Subdivision Name:	Administrative Services State Building Division		

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	ESTIMATE PROVID	ED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION
	FY 20	)1 <u>5-16</u>		FY 2016-17	
	<b>EXPENDITURES</b>	REVENUE	<b>EXPENDITUE</b>	RES	<u>REVENUE</u>
GENERAL FUN	1,400,000				
CASH FUNDS					
FEDERAL FUN	DS				
OTHER FUNDS					
TOTAL FUNDS	1,400,000				

## **Explanation of Estimate:**

The proposed legislation would provide funds for the demolition of abandoned buildings located at the Norfolk Regional Center (NRC).

There are no current estimates for the demolition of all existing infrastructure that is currently not being used at the NRC campus. State Building Division estimates \$1,400,000 would be required for costs related to demolition, asbestos abatement (required before building demolition), and infrastructure removal of known tunnels, foundations, roadways and the abandoned water reservoir to completely clear the land of known impediments for future development.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE					
Personal Services:					
	NUMBER OF POSITIONS		2015-16	2016-17	
POSITION TITLE	<u>15-16</u>	<u>16-17</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>	
Benefits					
Operating			1,400,000		
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL			1,400,000		