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Kathy Tenopir February 04, 2015 471-0058

LB 416

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2015-16		FY 20)16-17				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

Fiscal Note 2015

State Agency Estimate							
State Agency Name: Departmen	nt of Revenue				Date Due LFA:	2/4/2015	
Approved by: Len Sloup	roved by: Len Sloup Date Prepared: 2/4/2015			Phone: 471-5896			
	FY 2015-2016		FY 2016-2017		FY 2017-2018		
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	
General Funds		\$ 0		\$ 0		\$ 0	
Cash Funds							
Federal Funds							
Other Funds							
Total Funds		\$ 0		\$ 0		\$ 0	

LB 416 changes provisions relating to the disposition of property.

It is estimated that this bill will have no impact on General Fund revenues.

It is estimated that there will be no cost to the Department to implement this bill.

Major Objects of Expenditure							
<u>Class Code</u>	Classification Title	15-16 <u>FTE</u>	16-17 <u>FTE</u>	17-18 <u>FTE</u>	15-16 <u>Expenditures</u>	16-17 <u>Expenditures</u>	17-18 <u>Expenditures</u>
Benefits							
Operating Costs							
Travel							
4 * 1							
Capital Improvement	S						
Total	Total						

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 416				FISCAL NOTE			
State Agency OR Political Subdivision Name: ⁽²⁾		Nebraska Public Employee Retirement Systems (NPERS)					
Prepared by: (3)	Randy Gerke	Date Prepared: ⁽⁴⁾	1/23/2015 Phone: (5	(402) 471-9495			
	ESTIMATE PROVIDED	BY STATE AGENC	Y OR POLITICAL SUBDIVISI	ON			
FY 201.		5-16	FY 201	6-17			
	EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>			
GENERAL FUNDS	5						
CASH FUNDS	0		0				
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	0		0				

Explanation of Estimate:

LB 416 includes provisions relating to transfer of property upon death. This bill as written has minimal fiscal impact to NPERS.

BREAK	DOWN BY MA.	JOR OBJECTS O	F EXPENDITURE		
Personal Services:					
POSITION TITLE	NUMBER OF POSITIONS <u>15-16</u> <u>16-17</u>		2015-16 <u>EXPENDITURES</u>	2016-17 <u>EXPENDITURES</u>	
Benefits					
Operating			0	0	
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL			0	0	