PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 12, 2014 471-0053 **LB 1054**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	14-15	FY 2015-16				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

MINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: 1054 AM: AGENCY/POLT. SUB: University of Nebraska					
REVIEWED BY: Elton Larson DATE: 2/18/2014 PHONE: 471-4173					PHONE: 471-4173
COMMENTS: No basis to disagree with university analysis and estimate of NFI.					

DMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: <mark>1054</mark>	AM:	AGENCY/POLT. SUB: DEpt. of Health and Human Services (HHS)			
REVIEWED BY: Elton Larson			DATE: 1/31/2014	PHONE: 471-4173	
COMMENTS: LB 1054 has no fiscal impact to HHS.					

FISCAL NOTE

2014

	ESTIMATE PROVIDE	D BY STATE AGENCY OR	POLITICAL S	UBDIVISION			
State Agency or Political S	ubdivision Name:(2) Depart	ment of Health and Huma	n Services				
Prepared by: (3) Steve Shively	Date Prepared:(4) 1-30-14			Phone: (5) 471-0676			
	FY 2014-20	<u>015</u>	FY 2015-2016				
_	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE		
GENERAL FUNDS							
CASH FUNDS		_					
FEDERAL FUNDS		_					
OTHER FUNDS							
TOTAL FUNDS	\$0	\$0		\$0	\$0		
Return by date specified or 72 h	nours prior to public hearing, wh	nichever is earlier.					
Explanation of Estima	te:						
There is no Fiscal Imp	eact to the Department	of Health and Humar	services				
	MAJ	OR OBJECTS OF EXPENDIT	URE				
PERSONAL SERVICES:		NUMBER OF I	POSITIONS	2014-2015	2015-2016		
F	POSITION TITLE	14-15	15-16	EXPENDITURES	EXPENDITURES		
Denefite							
•							
TOTAL				\$0	\$0		

FISCAL

LB ⁽¹⁾	1054						NOTE	
State Ag	gency OR P	Political Subdivision Name:	(2) Un	University of Nebraska				
Prepare	ed by: (3)	Michael Justus	Dat	e Prepared: ⁽⁴⁾	February 4, 2014	Phone: (5)	402-472-2191	
		ESTIMATE PRO	OVIDED BY	STATE AGEN	NCY OR POLITICAL	L SUBDIVIS	ION	
		<u>I</u>	FY 2014-15			FY 2015-	<u>-16</u>	
		<u>EXPENDITUR</u>	RES	<u>REVENUE</u>	EXPENDITU	<u>JRES</u>	<u>REVENUE</u>	
GENER	RAL FUNI	DS						
CASH I	FUNDS		<u> </u>		_			
FEDER	AL FUNI	os	<u> </u>					
ОТНЕН	R FUNDS							
TOTAI	LFUNDS		<u> </u>					
Explana	ation of E	stimate	<u></u>					
1								
Persona	al Services				BJECTS OF EXPEN			
	POSIT	ION TITLE	14-15	OF POSITION <u>15-16</u>	S 2014-15 EXPENDITE		2015-16 EXPENDITURES	
				_	_			
				_	_			
				_	_			
Benefits	S							
Operati	ng							
Capital	outlay							
Aid								
Capital	improven	nents						
TO	TAL							