PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 23, 2014 471-0054

LB 931

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 2014-15		FY 2015-16					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	\$100,000		\$100,000					
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	\$100,000		\$100,000					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 931 is the Nebraska Mental Health First Aid Training Act. The bill requires the Department of Health and Human Services (HHS) to establish a mental health first aid training program to help the public identify and understand the signs of a mental illness or substance abuse problem or a mental health crisis and to teach the skills to enable the public to respond to persons with these problems or who are in crisis.

The training courses offered through the program shall be through the state's regional behavioral health authorities. HHS is to establish evaluative criteria to measure the efficacy of the training program and submit an annual report to the Legislature on trainee demographics and outcomes. The bill identifies entities to which HHS shall offer services.

The bill provides intent language to appropriate \$100,000 annually to HHS to carry out the act. It is assumed that general funds will be the source of funding for the bill. HHS indicates the funds will be used to hire a Training Specialist II to develop and implement the mental health first aid training program. Expenses for the salary, benefits and operating costs associated with the training specialist will be about \$100,000 each fiscal year.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: <mark>931</mark>	AM:	AGENCY/POLT. SUB: Health and Human Services (HHS)					
REVIEWED BY: Elton Larson		DATE: 1/28/2014	PHONE: 471-4173				
COMMENTS: HHS analysis and estimate of fiscal impact appear reasonable.							

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name:(2) Department of Health and Human Services Prepared by: (3) Steve Shively Date Prepared:(4) 1-28-14 Phone: (5) 471-0676 FY 2014-2015 FY 2015-2016 **EXPENDITURES REVENUE EXPENDITURES** REVENUE **GENERAL FUNDS** \$98,502 \$100,638 **CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS** \$98,502 \$100,638 Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 931 creates the Nebraska Mental Health First Aid Training Act for the creation of a mental health first aid training program and community awareness through the Regional Behavioral Health Authorities. Implementation of the training program will require one Training Specialist and the associated costs for employee benefits, certification of the trainer, travel and training materials. The fiscal impact to the Department of Health and Human Services in Program 033 is \$98,502 in FY15 and \$100,638 in FY16.

MAJO	OR OBJECTS OF EXPEND	ITURE		
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF	F POSITIONS 15-16	2014-2015 EXPENDITURES	2015-2016 EXPENDITURES
A11123 Training Specialist II	1	1	\$42,151	\$42,151
Benefits			\$14,753	\$14,753
			\$14,753 \$37,310	\$14,753 \$41,090
Benefits Operating Travel.		_		\$14,753 \$41,090 \$2,644
Operating			\$37,310	\$41,090
Operating Travel Capital Outlay			\$37,310	\$41,090
Operating			\$37,310	\$14,753 \$41,090 \$2,644