Kathy Tenopir February 13, 2014 471-0058

## LB 1013

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
		FY 201	14-15	FY 20	15-16		
	_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FU	NDS						
CASH FU	NDS						
FEDERAL FU	NDS						
OTHER FU	NDS						
TOTAL FU	NDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1013 allows counties to regulate by ordinance the operation or conduct of peddlers, hawkers, or solicitors.

Any costs associated with this provision should be offset by the imposition of fees, issuance of a permit or both.

LB <sup>(1)</sup> 101;	<b>1013</b> Permit County to regulate peddlers, hawkers and solicitors by ordinance				
State Agency OR I	Political Subdivision Name: <sup>(2)</sup>	Douglas County			
Prepared by: <sup>(3)</sup>	MARCOS SAN MARTIN, DOUGLAS COUNTY ADMINISTRATION	<b>Date Prepared: (4)</b> 1/30/2014	Phone: (5) 402.444.5116		

## ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2014-15</u> EXPENDITURES <u>REVENUE</u>		<u>FY 2015-16</u> EXPENDITURES REVENU	
	EXI ENDITORES	<u>REVENCE</u>	<u>EAI ENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	N/A	N/A	N/A	N/A

**Explanation of Estimate:** 

AS WRITTEN, A NEGLIGIBLE OR NO FISCAL IMPACT TO COUNTY; HOWEVER, IF A PERMIT/FEE PROCESS IS IMPLEMENTED, THIS MAY RESULT IN SOME ADDITIONAL ADMINISTRATIVE COST TO THE COUNTY

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
	NUMBER OF	POSITIONS	2014-15	2015-16			
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	EXPENDITURES	<b>EXPENDITURES</b>			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL			N/A	N/A			

LB <sup>(1)</sup> 1013				FISCAL NOTE
State Agency OR Po	litical Subdivision Name: (2)	Lancaster Coun	ty, Nebraska	
Prepared by: <sup>(3)</sup>	Dan Nolte, County Clerk	Date Prepared: <sup>(4)</sup>	1-30-14 Phone: <sup>(5)</sup>	402-441-7484
	ESTIMATE PROVIDE	<u>D BY STATE AGEN</u>	CY OR POLITICAL SUBDIVIS	SION
	<u>FY 201</u> EXPENDITURES	<u>.4-15</u> REVENUE	<u>FY 2015</u> EXPENDITURES	<u>5-16</u> REVENUE
GENERAL FUND		UNK	UNK	UNK
CASH FUNDS				
FEDERAL FUND	s			
OTHER FUNDS				
TOTAL FUNDS	UNK	UNK	UNK	UNK

2014

Explanation of Estimate:

Expenditures and revenues are unknown at this time. Our office does receive numerous inquiries about County peddlers permits. It is likely the County Board would approve a fee which would offset any expenditures in issuing the permits.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE						
Personal Services:						
POSITION TITLE	NUMBER OF POSITIONS <u>14-15</u> <u>15-16</u>		2014-15 <u>EXPENDITURES</u>	2015-16 EXPENDITURES		
Benefits						
Operating						
Travel						
Capital outlay	•					
Aid						
Capital improvements						
TOTAL	\$0	<b>\$</b> 0	\$0	\$0		

LB <sup>(1)</sup> 1013				FISCAL NOTE
State Agency OR Po	litical Subdivision Name: (2)	Lancaster Coun	_	
Prepared by: <sup>(3)</sup>	Sheriff Terry Wagner	Date Prepared: <sup>(4)</sup>	Jan 24, 2014 Phone:	(5) 402 441-6500
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICAL SUBDIV	ISION
	FY 201	14-15	EV 20	015-16
	EXPENDITURES	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUND	S			
CASH FUNDS				
FEDERAL FUND	S			
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate: No current Fiscal impact to the Sheriff's Office regarding the permitting process. Once a permit is issued, we would have costs incurred enforcing the provisions of the ordinance. I do not have statistics on how many sales people in the county we have contact with.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
POSITION TITLE		F POSITIONS	2014-15	2015-16			
FOSITION TITLE	<u>14-15</u>	<u>15-16</u>	EXPENDITURES	EXPENDITURES			
75 - 01-							
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

LB <sup>(1)</sup> 1013				FISCAL NOTE
State Agency OR Political	Subdivision Name: (2)	Sarpy County		_
Prepared by: <sup>(3)</sup> Fred	Uhe	Date Prepared: <sup>(4)</sup>	1/29/14 Phone:	402-593-2106
	ESTIMATE PROVIDE	D BY STATE AGENC	CY OR POLITICAL SUBDIVIS	SION
	<u>FY 20</u>	)14-15	<u>FY 20</u>	<u>15-16</u>
	<b>EXPENDITURES</b>	<u>REVENUE</u>	EXPENDITURES	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	0	0	0	0

Explanation of Estimate: Until a county adopts an actual ordinance it would be tough to estimate potential impact, however we would expect that any fees collected would offset any potential costs. For example, if the ordinance would require a background check the cost of such would be offset by the fees collected.

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BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE							
Personal Services:							
		F POSITIONS	2014-15	2015-16			
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>			
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							