PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 23, 2014 402-471-0052

LB 674

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	4-15	FY 2015-16				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to abandonment or cruel neglect of an animal.

The Department of Correctional Services (DCS) estimates no fiscal impact from this bill.

The FY13 per diem for an individual inmate was \$6,422 per year. This is the cost for food, medical care, inmate wages, clothing, cleaning supplies, food service supplies, cell and dorm supplies, other supplies, and transportation.

As of December 31, 2013, the inmate population was 153.20% of design capacity.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB: <mark>674</mark>	AM:	AGENCY/POLT. SUB: Nebraska Department of Correctional Services			
REVIEWED BY: Cindy Miserez			DATE: 01/23/2014	PHONE: <u>402-471-4174</u>	
COMMENTS: I concur with the Nebraska Department of Correctional Services' statement of no fiscal impact from LB674.					

LB ⁽¹⁾	674									FISC <i>A</i> NOT	
State Agency OR Political Subdivision Name: (2) Prepared by: (3) Christina Peters			₍₂₎ N	Nebraska Department of Correctional Services					vices		
			D	ate Prepare	ed: (4)	1/10/20)14	Phone: (5)	(402) 479-5702		
		E.	STIMATE PRO	VIDED F	RY STATE	AGEN	CY OR F	POLITICA	L SUBDIVIS	ION	
		<u> </u>		Y 2014-		IOLIV	<u>CI ORI</u>	OLITICI	FY 2015		
			EXPENDITUR	ES	REVEN	<u>IUE</u>	<u>E</u>	XPENDI	<u>rures</u>	REVENUE	
GENER	RAL FUN	DS	0					0			
CASH F	FUNDS										
FEDER	AL FUN	DS		<u></u>							
	R FUNDS										
	L FUNDS		0					0			
				- :			_				_
Explanat	ion of Es	timate:									
There is	no fiscal	impact o	n NDCS.								
			BREA	AKDOW	N BY MAJO	OR OB	JECTS (OF EXPEN	NDITURE		_
Personal	Services:										
		14-13	ER OF POSI 	ITION <u>5-16</u>		2014- EXPENDI		2015-16 EXPENDITURI	<u>ES</u>		
Benefits	s										
Operati	ng						_				
Travel.											
Capital	outlay						_				
Aid							_				
Capital	improver	nents					_				
TO	ΓAL										