Sandy Sostad February 07, 2014 471-0054

## LB 883

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	4-15	FY 2015-16				
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 883 repeals the termination date related to the requirement to provide coverage in health insurance plans for a prescribed orally administered anticancer medication used to kill or slow the growth of cancerous cells on a basis no less favorable than intravenously administered or injected cancer medications that are covered by the insurance plans. Current law requires the coverage date to terminate on December 31, 2015.

The Department of Administrative Services and the University of Nebraska indicate that health insurance plans offered to state employees currently cover both orally administered anticancer medications and intravenously administered or injected cancer medications, so no additional cost is projected if the termination date for the bill is repealed.

	ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB:	LB: 883 AM: AGENCY/POLT. SUB: Dept. of Administrative Services						
REV	REVIEWED BY: Gary Bush DATE: January 22, 2014 PHONE: 471-4161						
CON	COMMENTS: No basis to disagree with the agency's estimate of impact.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 883 AM: AGENCY/POLT. SUB: Dept. of Insurance						
REVIEWED BY: Ga	REVIEWED BY: Gary Bush DATE: January 17, 2014 PHONE: 471-4161					
COMMENTS: Agree with the department's estimate of impact.						

LB <sup>(1)</sup> 883					FISCAL NOTE
		Department of A	Administrative Se	ervices-St	ate
State Agency OR Politica	Subdivision Name: <sup>(2)</sup>	Personnel/Bene			
Prepared by: <sup>(3)</sup> Willia	am J. Wood	_ Date Prepared: <sup>(4)</sup>	1-16-14	Phone: (5)	402-471-4106
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICAI	<b>SUBDIVISI</b>	ON
	FY 20	<u>)14-15</u>		<u>FY 2015</u>	<u>-16</u>
	EXPENDITURES	<u>REVENUE</u>	<b>EXPENDIT</b>	<u>URES</u>	<u>REVENUE</u>
GENERAL FUNDS	0		0		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	0		0		

Explanation of Estimate: LB 883 would eliminate the December 31, 2015 termination date contained in Neb. Rev. Stat §44-7, 104 relating to requirements that prescribed, orally administered anticancer medications be covered by health plans no less favorably than intravenously administered or injected anticancer medications.

Neb. Rev. Stat. §44-7, 104 currently mandates this coverage. Therefore, there would be no additional cost to the State's health insurance plan, for which State agencies pay 79% of the costs.

This bill will have no fiscal impact on Administrative Services – Personnel, Wellness & Benefits.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE								
Personal Services:								
	NUMBER OI	<b>F POSITIONS</b>	2014-15	2015-16				
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>				
Benefits	····							
Operating								
Travel								
Capital outlay								
Aid								
Capital improvements								
TOTAL								

Please complete  $\underline{ALL}$  (5) blanks in the first three lines.

LB <sup>(1)</sup> 883					FISCAL NOTE			
State Agency OR Po	litical Subdivision Name: <sup>(2)</sup>	Nebraska Depa	Nebraska Department of Insurance					
Prepared by: (3)	Krystle Ledvina Garcia	_ Date Prepared: (4)	1/16/2014	Phone: (5)	(402) 471-4637			
	ESTIMATE PROVIDE	D BY STATE AGENO	Y OR POLITICA	AL SUBDIVISIO	DN			
	<u>F120</u> EXPENDITURES	<u>014-15</u> <u>REVENUE</u>	EXPEND	<u>FY 2015</u> ITURES	<u>REVENUE</u>			
GENERAL FUND	s							
CASH FUNDS								
FEDERAL FUNDS	5							
OTHER FUNDS								
TOTAL FUNDS								
Explanation of Est No Fiscal Impact								

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE								
Personal Services:								
POSITION TITLE	NUMBER OF 14-15	POSITIONS 15-16	2014-15 EXPENDITURES	2015-16 EXPENDITURES				
	<u>1<del>1</del>-15</u>	<u>15-10</u>	<u>EAI ENDITORES</u>	<u>EXTENDITORES</u>				
Benefits				<u> </u>				
Operating								
Travel								
Capital outlay								
Aid								
Capital improvements								
TOTAL								

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 8	83					FISCAL NOTE
State Agency	y OR P	olitical Subdivision Name: <sup>(2)</sup>	University of Ne	braska		
Prepared by	y: (3)	Michael Justus	_ Date Prepared: <sup>(4)</sup>	January 16, 2014	Phone: (5)	402-472-2191
		ESTIMATE PROVIDE	ED BY STATE AGEN	ICY OR POLITICAL	<u>SUBDIVIS</u>	ION
		<u>FY 201</u> <u>EXPENDITURES</u>	<u>14-15</u> <u>REVENUE</u>	<u>EXPENDITU</u>	<u>FY 2015-</u> RES	- <u>16</u> <u>REVENUE</u>
GENERAL	FUNI	DS				
CASH FUN	DS			<u> </u>		
FEDERAL	FUNE	DS		<u> </u>		
OTHER FU	JNDS			<u> </u>		
TOTAL FU	JNDS					

**Explanation of Estimate:** 

LB 883 would eliminate the end date for required coverage. Since it is already included in our Healthcare plan, there is no fiscal impact (other than continued coverage, which we had already considered).

BR	EAKDOWN B	Y MAJOR OBJE	CTS OF EXPENDITURE	2
Personal Services:				
	NUMBER OF	<b>POSITIONS</b>	2014-15	2015-16
POSITION TITLE	<u>14-15</u>	<u>15-16</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				