PREPARED BY: DATE PREPARED: PHONE: Tom Bergquist February 14, 2007 471-0062

LB 107

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2007-08		FY 2008-09			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	\$20,000 to \$80,000		\$20,000 to \$80,000			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$20,000 to \$80,000		\$20,000 to \$80,000			

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 107 creates the position of deputy public counsel for institutions within the office of the Public Counsel (Ombudsman). If an existing employee is designated to fill this new position, there would be an additional cost of approximately \$20,000 when comparing the salary differential between positions. If a new position is created, additional costs would be approximately \$80,000 for salary and benefits of the new employee.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Rich Robinson	DATE 1/21/07	PHONE 471-2526			
COMMENTS						
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No fiscal impact.						