

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	86,946		87,603	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	86,946		87,603	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to garnishment.

The Supreme Court states that this bill would significantly increase the workload of county court staff. The following table summarizes the Court's estimated impact:

	FY2013-2014	FY2014-2015	FY2013-2014	FY2014-2015
ITEMS	Number of Positions		Expenditures	
Records Clerk	2.00	2.00	46,261	46,832
Benefits			40,685	40,771
TOTAL	2.00	2.00	86,946	87,603

See the Supreme Court's response following for additional details.

The Supreme Court notes that county expenditures could increase as they are required to provide operating expenses and equipment.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 631	AM:	AGENCY/POLT. SUB: Supreme Court (005)	
REVIEWED BY: Joe Wilcox	DATE: February 20 th , 2013	PHONE: (402) 471-4178	
COMMENTS: The Supreme Court estimate of fiscal impact from LB 631 includes 2 additional FTE's (Records Clerks) to accommodate the projected increase in workload from the provisions of the bill. The premise for the increased costs appears reasonable, however, the detail shown in the agency fiscal note reflects Benefits costs for the 2 FTE's that equate to 88% of the Salary cost for these positions, which seems unusually high.			

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2013

LB⁽¹⁾ 631 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/15/13 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>86,946</u>	<u> </u>	<u>87,603</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>86,946</u>	<u> </u>	<u>87,603</u>	<u> </u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 631 is estimated to increase General Fund expenditures related to the requirements to collect and return a \$25.00 fee for financial institutions. In 2012, according to the Supreme Court case management system, 135,348 garnishments were processed in county court. It is estimated that 40% of those or 54,139 relate to financial institutions. These requirements would significantly increase the workload of county court staff, particularly in those courts that process a high volume of garnishments. As a result, it is estimated that additional personnel would be needed. Included is the cost equivalent to 2 additional Records Clerk positions which would be available to support county courts, either on site or remotely, with the increased workload. County expenditures will also increase as they are required to provide operating expenses and equipment.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Records Clerk	<u> </u>	<u> </u>	<u>46,261</u>	<u>46,832</u>
Benefits.....	<u> </u>	<u> </u>	<u>40,685</u>	<u>40,771</u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u>2.0</u>	<u>2.0</u>	<u>86,946</u>	<u>87,603</u>