

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		(0) to (275,397)		(0) to (275,397)
CASH FUNDS		(0) to (342,576)		(0) to (342,576)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(0) to (617,973)		(0) to (617,973)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 381 changes provisions related to identification required for voting.

Section 12 of the bill requires providing a state identification card at no cost to an applicant who indicates that he or she is indigent and in need of the card for purposes of voting.

The Department of Motor Vehicles (DMV), using prior years' data, estimates 26,868 ID cards issues per year. This is based on an average of the past several years.

Currently, the fee schedule for a 5-year ID card generates the following fees:

County General Fund	DMV Cash Fund	State General Fund	Security Fee DMV Cash Fund	Total
\$3.50	\$10.25	\$10.25	\$2.50	\$26.50

Extended by 26,868 ID recipients, the revenue generated is as follows:

County General Fund	DMV Cash Fund	State General Fund	Security Fee DMV Cash Fund	Total
\$94,038	\$275,397	\$275,397	\$67,170	\$712,002

This shows that the maximum estimated revenue loss, due to the bill's provisions, is \$275,397 to the state General Fund and a total of \$342,576 to the DMV Cash Fund.

It should be noted that this is the **maximum** estimated revenue loss. If all 26,868 recipients identify themselves as indigent and in need of the ID for voting purposes, this is the revenue loss estimate. It is highly unlikely that everyone will fall into this category. Since the bill does not require any kind of proof of indigence (requestors only have to indicate indigent status), it is *possible* that this will happen.

Due to the unknown variables associated with the number of requestors for no-cost IDs, a range of revenue loss is provided in the table above.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 381	AM:	AGENCY/POLT. SUB: Secretary of State	
REVIEWED BY: David Spatz		DATE: February 3, 2013	PHONE: 471-4179
COMMENTS: Concur with agency's analysis and estimate of minimal fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 381 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Secretary of State

Prepared by: ⁽³⁾ Colleen Byelick Date Prepared: ⁽⁴⁾ 2/1/13 Phone: ⁽⁵⁾ 402-471-8076

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

This bill requires the Secretary of State to promulgate rules and regulations and change some forms. The cost associated with these changes will be minimal.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14</u>	<u>2014-15</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 06-Mar-13 Phone: 471-3902 Fax: 471-9594
 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-2014</u>		<u>FY 2014-2015</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

LB 381 requires the presentation of a government-issued photographic identification document to vote. It requires that a state ID card be issued at no cost if the applicant indicates that he or she is indigent. LB 381 does not define indigent so therefore it is assumed DMV would have to issue a no cost state ID to anyone who indicates they are indigent and in need of the ID for voting purposes, including renewals. As of Jan. 1, 2013 an individual cannot hold a driver license and a state ID card at the same time. This will reduce the number of state ID's issued per year by approximately 5,900 per year. DMV has issued an average of 32,768 ID cards over the past few years.

Funds that potentially would lose revenue include:

	County		State	Security
	General	DMV	General	Fee-DMV
	Fund	Cash Fund	Fund	Cash
5-Year ID Card Revenue per Card	\$ 3.50	\$ 10.25	\$ 10.25	\$ 2.50
Annual Revenue Generated 26,868	\$ 94,038	\$ 275,397	\$ 275,397	\$ 67,170

The amount of revenue loss is not determinable without a clear definition of indigent status to estimate the number who would qualify for the free ID card.

MAJOR OBJECTS OF EXPENDITURE

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
	<u>13-14</u>	<u>14-15</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____

Capital Improvements	<u> </u>	<u> </u>
Total	<u>\$ -</u>	<u>\$ -</u>