PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 16, 2013 471-0054

**LB 30** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 201	13-14	FY 2014-15						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 30 changes the disposition of fees received by the Department of Motor Vehicles (DMV) for the notation of a lien on a motor vehicle title and for duplicate certificate of titles issued by the department. Currently, the entire \$7 fee for the notation of a lien and the \$14 fee for a duplicate title certificate are deposited in the Motor Carrier Division Cash Fund. The bill provides for \$4 of each fee to be deposited in the DMV Cash Fund and the remainder in the Motor Carrier Division Cash Fund. The bill has an emergency clause so the change in the disposition of fees will begin in the current fiscal year, if the bill is passed.

DMV estimates the annual fiscal impact of the bill will be an increase of \$30,220 of cash funds for the DMV Cash Fund and a like decrease in cash funds for the Motor Carrier Division Cash Fund, based upon 7,268 lien notations and 287 duplicate titles issued by the department in 2012.

## NEBRASKA DEPARTMENT OF MOTOR VEHICLES

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**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION** 

	FY 2013	3-2014	<u>FY 2014-2015</u>			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS			<u></u>			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -		

Explanation of Estimate:

LB 30 changes the distribution of notation of lien and duplicate title fees for those issued by the DMV. This is a correction to the unintentional change when the Motor Vehicle Certificate of Title Act was recodified by LB 276 in 2005. The change has no affect on DMV cash revenues but does impact the DMV Cash Fund and the Motor Carrier Cash Fund individually. Currently the entire \$7 lien notation fee and the entire \$14 duplicate title fee is deposited to the Motor Carrier Cash Fund. LB 30 would distribute \$4 of the lien fee to the DMV Cash Fund and the remaining \$3 to the Motor Carrier Cash Fund. The duplicate title fee would be distributed \$4 to the DMV Cash Fund and \$10 to the Motor Carrier Cash Fund. Based upon the transaction numbers from 2012 changes to the two cash funds would be:

		DMV	MCS
	Number Cash Fund		Cash Fund
Lien Notations	7,268	\$ 29,072	\$ (29,072)
Duplicate Titles	287	\$ 1,148	\$ (1,148)
Estimate Total Ann	nual Impact	\$ 30,220	\$ (30,220)

MAJOR OBJECTS OF EXPENDITURE									
		FY 2013-2014	FY 2014-2015						
	POSITION TITLE	<u>13-14</u>	<u>14-15</u>	<b>EXPENDITURES</b>	<b>EXPENDITURES</b>				
IT Application	ons Developer								
					-				
Benefits									
Operating									
Travel									
Capital Outla	y								

Aid		 	 	 				
Capital Improvemen	ıts	 	 	 				
Total	d.	 	 	 	 \$	-	\$	