PREPARED BY: DATE PREPARED: PHONE: Scott Danigole January 31, 2013 471-0055

LB 127

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
FY 2013-14 FY 2014-15						
	EXPENDITURES REVENUE EXPENDITURES REVENU			REVENUE		
GENERAL FUNDS	16,800					
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	16,800					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 127 changes provisions related to the Election Act allowing certain sixteen and seventeen year olds to preregister to vote.

The Secretary of State estimates the cost to change the Central Voter Registration database to be \$16,800. There is no basis to disagree with this estimate.

The Department of Health and Human Services estimates additional costs of \$432 per year. It is assumed that this low cost impact can be absorbed with current resources.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 127 AM: AGENCY/POLT. SUB: Department of Health and Human Services						
REVIEWED BY: David Spatz DATE: January 29, 2013 PHONE: 471-4179						
COMMENTS: Neglig	COMMENTS: Negligible fiscal impact.					

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name: (2) Department of Health and Human Services Prepared by: (3) Willard Bouwens Date Prepared:(4) 1-29-13 Phone: (5) 471-8072 FY 2013-2014 FY 2014-2015 **EXPENDITURES REVENUE EXPENDITURES** REVENUE **GENERAL FUNDS** \$432 \$432 **CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS** \$432 \$432

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Division of Public Health estimates this bill would cost them \$432 to implement for the WIC Program, which includes three minutes of staff time to speak to an additional 300 16 or 17 year olds at an average salary benefit rate of \$18 per hour (approximately \$300), and 4 hours of staff time to update materials, procedure, and training at a rate of \$33 per hour (\$132).

	MAJOR OBJECTS OF EXPENDITUR	=		
PERSONAL SERVICES:		_		
	NUMBER OF PO	SITIONS	2013-2014	2014-2015
POSITION TITLE	13-14 1	4-15	EXPENDITURES	EXPENDITURES
Benefits				
Operating			432	432
Travel			.02	
Capital Outlay				
Aid				
Capital Improvements		-		
TOTAL			\$432	\$432
		_	r -	

LB(*) 121	FISCAL NOTE	Nobrooka Donos	tment of Education					
State Agency OR Political Subdivision Name: (2) Prepared by: (3) Russ Inbody		Nebraska Depar	Nebraska Department of Education					
		Date Prepared: (4)	1-24-13 Ph	ione: (5) (402) 471-4320				
	ESTIMATE PROV	IDED BY STATE AGEN	CY OR POLITICAL SUB	DIVISION				
	·	2013-2014	·	<u> 7 2014-2015</u>				
	<u>EXPENDITURE</u>	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>				
GENERAL FUN		_						
CASH FUNDS								
FEDERAL FUNI	DS	_						
OTHER FUNDS			_					
TOTAL FUNDS			_					
Return by date spe Explanation of E	cified or 72 hours prior to pul stimate:	olic hearing, whichever is ea	r <u>lier.</u>					
	rs to allow sixteen and s fter the first Monday in N			f eighteen on or before the act for NDE.				
		OR OBJECTS OF EXPE	NDITURE					
Personal Services		NUMBER OF BOOKERON	TC 2012 2014					
POSIT	ION TITLE	NUMBER OF POSITION 13-14 14-15	S 2013-2014 EXPENDITURES	2014-2015 <u>EXPENDITURES</u>				
			_	-				
Benefits								
Operating								
Travel								
Capital outlay								
Aid								
Capital improven	nents		-					
TOTAL								

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by:	Gary Ryken	Date Prepared:	06-Feb-13	Phone: 471-3902	
				Email: gary.ryken(-
	ESTIMATE F	PROVIDED BY STAT	E AGENCY OR P	OLITICAL SUBDIVISIO	N
		FY 2013-2014		FY 20	14-2015
	EXPENDITU	RES REVENUE	3	EXPENDITURES	REVENUE
GENERAL FUN	NDS	<u></u>			
CASH FUNDS					
FEDERAL FUN	NDS				·
OTHER FUND	S				
TOTAL FUND	S \$ -	\$ -		\$ -	\$ -

Explanation of Estimate:

No fiscal impact is anticipated.

		MAJOR OBJEC	TS OF EXPENDIT	URE	
		NUMBER OF P	OSITIONS	FY 2013-2014	FY 2014-2015
	POSITION TITLE	<u>13-14</u>	<u>14-15</u>	EXPENDIT URES	EXPENDITURES
IT Application	s Developer				
Benefits				<u>.</u>	
Operating				<u>.</u>	
Travel				·····	
Capital Outlay				<u></u>	
Aid					

Capital Improvements			
Total	 \$	-	\$ -

$LB^{(1)}$	127	FISCAL	NOTE
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State Agency OR Political Subdivision Name: (2)		Secretary of State				
Prepared by: (3) Suzie Hinzman		Date Prepared: (4)	Date Prepared: (4) 1-17-2013		402-471-2384	
	ESTIMATE PROVID	ED BY STATE AGENO	CY OR POLITICAL	SUBDIVISIO	<u>N</u>	
	<u>FY 2</u> EXPENDITURES	2 <u>013-14</u> REVENUE	EXPENDITU	<u>FY 2014</u> JRES	- <u>15</u> REVENUE	
GENERAL FUN	·					
CASH FUNDS			<u> </u>			
FEDERAL FUNI	DS		-			
OTHER FUNDS						
TOTAL FUNDS	<u>16,800</u>	0			0	
Patum by data spa	sified on 70 hours prior to public	hooning whichoven is con	lion			

Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate:

This bill would require programming changes to the Central Voter Registration database in order to have the 16 year old registrations move from a suspense status to active when they are old enough and then automatically generate an acknowledgement notice. The estimate from our vendor is 96 hours @ \$175 per hour.

M	AJOR OBJECT	S OF EXPENDI	TURE	
Personal Services:				
POSITION TITLE	NUMBER OF <u>13-14</u>	F POSITIONS 14-15	2013-14 <u>EXPENDITURES</u>	2014-15 EXPENDITURES
Benefits				
Operating			16,800	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			16,800	