Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 201	12-13	FY 2013-14			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS		See Below		See Below		
CASH FUNDS		See Below		See Below		
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 898 redefines minitrucks for the purposes of the Motor Vehicle Title Act, Motor Vehicle Safety Responsibility Act and rules of the road. The Department of Motor Vehicles (DMV) estimates the redefinition may result in a minimal increase in the number of minitrucks titled in the state.

DMV indicates the bill will not increase expenditures of the department because computer programming is not required to implement the change. The bill may result in a slight increase in revenue from title fees depending upon the number of minitrucks titled pursuant to the bill. Revenue from the \$10 title fee is deposited in the General Fund (\$2); DMV Cash Fund (\$4); Motor Vehicle Fraud Cash Fund (\$.20); State Patrol Cash Fund (\$.45); Motor Vehicle Industry Licensing Fund (\$.10); and, counties receive \$3.25. The revenue increase for these entities is projected to be small.

DEPARTMENT OF ADMINISTRATIVE SERVICES

DELIVERY OF ADMINISTRATION							
i	REVIEWED BY	David Spatz		1/26/12		PHONE 471-2526	ĺ
COMMENTS						-	
DEPT. OF MOTOR VEHICLES – Concur. No fiscal impact.							

## LB 898 FISCAL NOTE

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## NEBRASKA DEPARTMENT OF MOTOR VEHICLES EGISLATIVE FISCAL

Prepared by: Gary Ryken Date Prepared: 19-Jan-12 Phone: 471-3902 Fax: 471-9594 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

ESTIMATE I TIOVIDED BY STATE AGENCY OF TOETHOAL CODDIVISION						
	FY 2012-2013		FY 2013-2014			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS			<del></del>			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$ -	\$ -	\$ -	\$ -		

Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE							
	NUMBER OF POSITIONS			FY 2012-2013	FY 2	013-2014	
	<b>POSITION TITLE</b>	12-13	<u>13-14</u>	<b>EXPENDITURES</b>	EXPE	NDITURES	
IT Application	s Developer						
Benefits							
Operating							
Travel		•••••					
Capital Outlay							
Aid							
Capital Improv	vements						
	Total			\$ -	\$		