

Scott Danigole January 31, 2011 471-0055

LB 412

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

 ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

 FY 2011-12

 FY 2012-13

 EXPENDITURES
 REVENUE
 EXPENDITURES
 REVENUE

 GENERAL FUNDS
 \$1,100

 CASH FUNDS
 \$1,100

 FEDERAL FUNDS
 0

 OTHER FUNDS
 \$1,100

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*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 412 changes provisions related to campaign committees and certain contributions or expenditures.

The Nebraska Accountability and Disclosure Commission estimates the need to reprint certain brochures and other materials, notify committees of the change and other related updating rules and regulations. In all, the NADC estimates \$1,100 of impact based on the bill's provisions. This estimate appears to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY David Spatz	2/10/11	PHONE 471-4179
COMMENTS		
ACCOUNTABILITY AND DISCLOSURE COMM No basis to dispute a	agency.	

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Date: 1/28/2011	
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FISCAL NOTE LB412 Prepared By Daley, Frank Accountability and Disclosure Commission Prepared 1/28/2011

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	1,100			
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	1,100			

Explanation of Estimate:

Change and reprint brochures and instructional materials- \$500.00

Notify committees of change- \$100.00

Costs associated with amending Title 4, Chapter 4, Rules and Regulations for Dissolutions of Committees.-\$500.00

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits	·····	
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		