

Jeanne Glenn January 31, 2011 471-0056

LB 527

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2011-12 FY 2012-13				
_	EXPENDITURES REVENUE		EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

LB 527 would have no fiscal impact to state agencies.

LB 527 would modify statutory provisions related to the taxing authority currently allowed to Natural Resources Districts (NRDs) under 2-3225 (1) (c). Under LB 527, two revisions are made: 1) NRDs that received a preliminary or final determination of fully appropriated and a status change occurs pursuant to section 46-714 would also be eligible to levy the tax; and 2) the tax could be assessed through FY16-17. The impact of LB 527 upon NRDs will depend upon governing board decisions, but it would increase the potential for additional revenue, and in turn, increased ground water and integrated management-related project activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

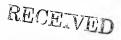
REVIEWED BY | Cindy Miserez | DATE 1/27/11 | PHONE 471-2526 | COMMENTS

DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement.

CENTRAL PLATTE NRD: I have no basis to disagree with Central Platte NRD's statement.

PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio-Missouri River NRD's statement.

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.



FISCAL NOTE

JAN 2 4 2011 LB527 LEGISLATIVE FISCAL **Department of Natural Resources**

Prepared By	Theis, Ronald
Date Prepared	1/21/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-	2012	FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue	
General Funds	0	0	0	0	
Cash Funds	0	0	0	0	
Federal Funds	0	_ 0	0	0	
Other Funds	_0	0	0	0	
Total Funds	0	0	0	0	

Explanation of Estimate:

The bill does not affect agency operations costs or budget.

Major Objects of Expenditure

	Number	of Positions	FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	0	

Please complete ALL (5) blanks in the first three lines.

JAN 25 2011

				~ KU[]
	SCAL NOTE		LEGISLATIV	r -
State Agency OR Politic	cal Subdivision Name: (2)	entral Platte	NRD	a street
Prepared by: (3)	Amajoret		-2/-// Phone: (5)	308-385-628
	ESTIMATE PROVIDED I	BY STATE AGENCY OR	POLITICAL SUBDIVIS	ION
	FY 201 EXPENDITURES	11-2012 	FY 2 EXPENDITURES	012-2013 REVENUE
GENERAL FUNDS	2,796,884.00	2,796,884.00	2,800,000,00	2,800,000.00
CASH FUNDS	-6-	o-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-
OTHER FUNDS	- 0-		-0-	-0-
TOTAL FUNDS	2,796,884.00	2786,884.00	2900,000.00	2,800,000.00
Return by date specified	or 72 hours prior to public l	<u>iearing, whichever is earli</u>	<u>ier.</u>	, ,
Explanation of Estimate:	. 1 0 1	1 1 1 1/	1 11 6	· + /
Studies and U	water Furchases.	to get back t	o tolly Appropri	rialed,
			,	

MAJO	R OBJECT	S OF EXPEND	ITURE	
Personal Services:				
POSITION TITLE		OF POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
			 	
Benefits	=		<u> </u>	
Operating				
Travel	• • •			
Capital outlay				
Aid				
Capital improvements				
TOTAL				

Please complete ALL (5) blanks in the first three lines.

RECEIVED

JAN 2 8 2011

LEGISLATIVE FISCAL

LB⁽¹⁾ 527 FISCAL NOTE

TOTAL.....

				TILL IN THE				
State Agency OF	R Political Subdivision Na	ame: Papio-Missouri Rive	Papio-Missouri River Natural Resources District					
Prepared by: (3)	John Winkler	Date Prepared: (4)	January 27, 2011	_ Phone: (5)	402-444-6222			
	ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICA	L SUBDIVIS	ION			
	<u>EXPENDITUR</u>	Y 2011-2012 ES REVENUE	EXPENDI	<u>FY 2012</u> ΓURES	-2013 REVENUE			
GENERAL FUN	DS							
CASH FUNDS								
FEDERAL FUNI	DS							
OTHER FUNDS								
TOTAL FUNDS	•							
Explanation of E No fiscal impa								
	N	1AJOR OBJECTS OF EXP	ENDITURE					
Personal Services	S:	AND COUNTY OF THE COUNTY OF TH						
POSIT	ION TITLE	NUMBER OF POSITIONS 11-12 <u>12-13</u>	S 2011-201 EXPENDIT		2012-2013 EXPENDITURES			
·								
Panafita			·					
			<u></u>					
			~					
			 		- 4			

Capital improven	nents							