

5/20/11

PREPARED BY: Phil Hovis
DATE PREPARED: January 12, 2011
PHONE: 471-0057

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB59 does not impact the level of funding appropriated for state aid to community college areas. Such remains at the discretion of the Legislature through the appropriations process. The bill does, however, specify the distribution of state aid among the six community college areas for 2011-12 and 2012-13.

Section 90-517, enacted by LB1072 [2010], provides for distribution of specific state aid amounts to the respective community college areas for 2010-11 as follows: ▼

	2010-11	These aid amounts represent the below proportions of the total aid appropriation:
Central Area	8,289,499	9.55%
Metropolitan Area	18,389,499	21.20%
Mid-Plains Area	8,251,373	9.51%
Northeast Area	12,784,454	14.74%
Southeast Area	27,133,220	31.27%
Western Area	11,909,980	13.73%
Total	<u>86,758,025</u>	<u>100.00%</u> (Total of specified distributions equivalent to 2010-11 aid appropriation)

Note: Of the aid specified for the Northeast Area for 2010-11, Sec. 90-517 designates \$38,815 (0.30% of the Northeast Area aid amount) for Nebraska Indian Community College and \$13,320 (0.10% of the Northeast Area aid amount) for Little Priest Tribal College.

LB59 provides that amounts appropriated for state aid to community college areas for 2011-12 and 2012-13 are to be distributed in the following proportions:

	2011-12 & 2012-13
Central Area	8.86%
Metropolitan Area	26.51%
Mid-Plains	9.05%
Northeast Area	14.04%
Southeast Area	28.27%
Western Area	13.27%
	<u>100.00%</u>

Note: Of the aid to be distributed to the Northeast Area for each of 2011-12 and 2012-13, LB59 designates 0.10% of such amounts for Nebraska Indian Community College and 0.20% of such amounts for Little Priest Tribal College.