

Sandy Sostad February 07, 2011 471-0054

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *								
	FY 2011-12 FY 2012-13							
	EXPENDITURES	EXPENDITURES REVENUE EXPENDITURES REVEN						
GENERAL FUNDS								
CASH FUNDS	*\$46,800		*					
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS	*\$46,800		*					

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 52 exempts anyone who is 21 years of age or older who is operating or riding on a motorcycle from wearing a helmet. Eye protection is required to be worn. Persons who are over age 15 but less than age 21 are also exempt if they have completed a motorcycle safety education course. Enforcement of such provisions is to be accomplished as a secondary action. Exempt persons shall have the words "helmet not required" printed on the motorcycle operator's license.

The Department of Motor Vehicles (DMV) estimates a one-time expenditure of \$32,000 of cash funds in FY 2011-12 for computer programming expenses of the vendor to change the motorcycle operator's license to include the words "helmet not required".

The Department of Roads indicates the passage of the bill will mean the department has to change highway signs notifying motorists of motorcycle helmet laws. The agency estimates a one-time cost of \$14,800 of cash funds in FY 2011-12 for new signage and labor to replace existing signs.

It is probable there will be an increase in persons between the ages of 15 and 21 who opt to take a motorcycle safety education course in order to be exempted from wearing a helmet. Currently, there are about 1,200 individuals between the ages of 17 to 21 who have motorcycle operator licenses. It is assumed at least 15% of this age group, or about 180 persons per year, may opt to take a course to ride without a helmet.

DMV reimburses providers of motorcycle safety education courses \$75 for each course successfully completed. It is assumed providers will increase the availability of courses, if cash funds are appropriated from the Motorcycle Safety Education Fund for the reimbursement. So, it is estimated that an additional \$13,500 of cash funds (\$75 per course x 180 individuals) will be expended annually to reimburse providers for the increase in persons taking motorcycle safety education courses pursuant to the bill. The balance in the Motorcycle Safety Education Fund is sufficient to provide such reimbursement. \*<u>However, if LB 170 (2011) passes, the state reimbursement will no longer be required, beginning January 1, 2012, so it is assumed there will be only a minimal fiscal impact related to an increased number of persons, between the ages of 15 and 21, taking motorcycle safety education courses.</u>

	DEPARTMENT OF ADMINISTRATIVE SERVICES						
	REVIEWED BY	Joe Wilcox	1/21/11	PHONE 471-2526			
COMMENTS							
DEPT. OF MO	TOR VEHICLES - No b	asis to dispute agency analysis	3.				
DEPT. OF RO	ADS – No basis to dispu	ite agency analysis.					
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	NEBRA	ASKA DEPAR	TMENT OF MOTOR	N VEHICLESEGISLATIVE	FISCAL
Prepared by: Gary R	yken Date	Prepared:	20-Jan-11	Phone: 471-3902 Email: gary.ryken@n	Fax: 471-9594 ebraska.gov
	ESTIMATE PROVI	DED BY STA	TE AGENCY OR PO	LITICAL SUBDIVISION	
	<u></u>	-2012		FY 201	2-2013
	EXPENDITURES	REVENUE	3	EXPENDITURES	REVENUE
GENERAL FUNDS CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS	\$ 32,000 \$ 32,000	\$ -		\$ -	\$ -

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Explanation of Estimate:

LB 52

**FISCAL NOTE** 

LB 52 would exempt individuals over the age of 21 and those between the ages of 15 and 21 who have completed a motorcycle safety course from wearing helmets. The words "helmet not required" shall be printed on the license. This requirement will require modifications to the driver license issuance system and design of the operator's license. The estimated cost of these changes is \$32,000.

<u> </u>		MAJOR OBJEC	CTS OF EXPENDITURE				
	NUMBER OF POSITIONS			2011-2012		2012-20	)13
	POSITION TITLE	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITU</u>	<u>RES</u>	<u>EXPENDIT</u>	U <u>RES</u>
Benefits							-
Operating				\$ 32,	000		
Travel							
Capital Outlay							
Aid							
Capital Improv	ements						
	Total			\$ 32,	000	\$	

## FISCAL NOTE LB52 Department of Roads

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Prepared By Hayes, Marilyn Date Prepared 1/25/2011 Prepared Phone 402-479-4692

LEGISLATIVE FISCAL

## Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditu <u>re</u> s	Revenue	Expenditures	Revenue
General Funds				
Cash Funds	\$ 14,800			
Federal Funds				
Other Funds				
Total Funds	\$ 14,800			

## **Explanation of Estimate:**

LB 52 changes requirements for wearing motorcycle helmets and to require eye protection only if certain requirements are met.

The Department of Roads has the responsibility for posting highway regulatory signs, including wearing of motorcycle helmets.

This legislation would require the department to change existing highway signs notifying motorists of the motorcycle helmet law.

To change all these signs is estimated to cost approximately \$ 14,800. This cost includes material and labor to manufacture new signs as well as labor and equipment to replace all existing signs.

Major	Objects	ot	Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating	\$ 14,800	
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	\$ 14,800	