EPARED BY: Liz Hruska
TE PREPARED: February 01, 2011
ONE: 471-0053

**LB 467** 

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2011-12		FY 2012-13					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	(1,600,000)		(1,600,000)					
CASH FUNDS								
FEDERAL FUNDS	(2,200,000		(2,200,000					
OTHER FUNDS								
TOTAL FUNDS	(3,800,000)		(3,800,000)					

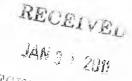
<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would eliminate Medicaid coverage for an adult member of a family receiving Aid to Dependent Children assistance if the adult fails to fulfill required work requirements under the Employment First program. Pregnant women and women in the 60-day postpartum period are exempt from the Employment First Medicaid sanction.

There are approximately 925 persons on an Employment First sanction each month. The average monthly cost is \$341 per person. The total annual cost is \$3,800,000 (\$1,600,000 GF and \$2,200,000 FF) each year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Elton Larson DATE 2/2/11 PHONE 471-2526
COMMENTS
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.



LB<sub>(1)</sub> 0467

## **FISCAL NOTE**

2011

State Agency or Political Su	ibulvision Name.(2) Departi	ment of fleatin and fluman	Services			
Prepared by: (3) Willard Bouw	ens Date Prepare	Date Prepared:(4) January 31, 2011  FY 2011-2012		Phone: (5) 471-8072 FY 2012-2013		
	FY 2011-2					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	(\$1,600,000)		(\$1,600,000)			
CASH FUNDS	· · · · · · · · · · · · · · · · · · ·					
FEDERAL FUNDS	(\$2,200,000)		(\$2,200,000)			
OTHER FUNDS		-				
TOTAL FUNDS	(\$3,800,000)	\$0	(\$3,800,000)	\$C		

Explanation of Estimate:

There are approximately 925 persons on an Employment First sanction each month. With an average monthly Medicaid cost of approximately \$341, the savings per year is approximately \$3,800,000 (\$1,600,000 GF, \$2,200,000 FF).

MAJOR OBJECTS OF EXPENDITURE								
PERSONAL SERVICES:								
POSITION TITLE	NUMBER 0 11-12	F POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES				
	<del> </del>	•						
Benefits		··						
Operating								
Travel								
Capital Outlay								
Aid			(\$3,800,000)	(\$3,800,000)				
Capital Improvements		_						
TOTAL			(\$3,800,000)	(\$3,800,000)				