

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FIS	SCAL IMPACT – STA	ATE AGENCIES *	
	FY 2011-12		FY 2012-13	
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE
GENERAL FUNDS	(4,400)		(3,850)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(4,400)		(3,850)	

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 292 eliminates statutory provisions for per diems payments to Accountability and Disclosure Commission members. Currently, the per diem is paid at a rate of fifty dollars per day.

Based on the scheduled and typical number of days of service, the Accountability and Disclosure Commission estimates General Fund savings of \$4,400 in fiscal year 2011-12 and \$3,850 in fiscal year 2012-13. This estimate appears to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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	VIEWED BY	David Spatz	1/25/11	PHONE 471-4179
COMMENTS			·	

ACCOUNTABILITY AND DISCLOSURE COMM. - Concur with analysis and estimate of decreased General Fund expenditures.

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LB292

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Accountability and Disclosure Commission | Commission | Prepared Phone | 402-471-2522 | Prepa

Estimate Provided By St	te Agency or Political	Subdivision
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	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	(4,400)		(3,850)	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	(4,400)		(3,850)	

Explanation of Estimate:

Appointed members of the Commission currently receive \$50 for each day of service. The bill eliminates the per diem. The reductions shown are based upon the scheduled and typical number of days of service.

Major Objects of Expenditure

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	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		