Doug Gibbs March 03, 2011 402-471-0051

LB 502

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
		FY 2011-12		FY 2012-13		
	_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
	GENERAL FUNDS					
	CASH FUNDS					
	FEDERAL FUNDS	\$6,500		\$6,500	_	
	OTHER FUNDS					
	TOTAL FUNDS	\$6,500		\$6,500		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 502 amends the Nebraska Workforce Investment Act, Nebraska Revised Statutes Sections 48-1617, 48-1623, and 48-1624.

Section 48-1617 is amended to include health care workers in its reference to workforce in the statute's intent language.

Section 48-1623 is amended to add a representative of health care employers who conduct statewide health workforce planning and training to the Workforce Investment Board.

The Department of Labor has indicated that at this time the Board has two representatives from the health care field. Depending on what sector the additional representative comes from, this could create the need to add an additional member from the business sector under subdivision (2)(c)(i) of Section 48-1623 to maintain the at least 51 percent majority required by the statute.

The Department estimates an expenditure of \$6,500 for travel and expenses for an additional member of the Board from federal funds. There is no General Fund impact.

There is no basis to disagree with the Department of Labor's estimate of fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	i	2/11/11	PHONE 471-2526			
COMMENTS							
DEPARTMENT OF LABOR – Agency's estimate appears to be reasonable.							

FISCAL NOTE LB502 FEB 10 2011 Nebraska Department of Laboration

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Date Prepared	2/7/2011
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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds	6500		6500	
Other Funds				
Total Funds	6500		6500	

Explanation of Estimate:

LB 502 proposes to add to the Nebraska Workforce Investment Board a representative of health care employers of the state who conducts statewide health workforce planning and training. Appointments to the Board are made by the Governor. Currently the Board has two representatives from the health care field; Bruce Cutright, Mary Lanning Hospital/Hastings and Terri Ridder, Franciscan Care Services/West Point. Depending on what sector this additional representative comes from it could create the need to add an additional business representative to maintain the 51% business majority required by the Workforce Investment Act.

Major Objects of Expenditure

major objects of Experience.						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel	6500	6500		
		Capital outlay				
		Aid				
		Capital improvements				
		Total	6500	6500		