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Jeanne Glenn February 11, 2011 471-0056

LB 107

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ELGIDEATIVE HOOKE ANAE FOT ECHN ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * FY 2012-13 EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 107 would amend the process used to appoint the members of the Grain Sorghum Board. There may be additional staff time spent with the board appointment process as a result of LB 107, but it anticipated that the costs could be absorbed within the existing agency budget.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE 1/26/11	PHONE 471-4179			
COMMENTS						
AGRICULTURE: Concur with Grain S						
appropriation in performing a review of	f each candidate's qualificati	ons in being appointed to the board.				

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FISCAL NOTE LB107 Agriculture

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LEGISLATIVE FISCAL

Prepared By Kliment, Barbara Date Prepared 1/19/2011 Prepared Phone 402-471-4276

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

LB 107 restructures how board members are appointed to the Grain Sorghum Board. The board shall perform a review of each candidate's qualifications to serve and shall forward all applications for appointment to the Governor along with the their assessment of the candidate's qualifications.

There will be a fiscal impact to the Grain Sorghum Board for the additional work necessary to review qualifications to serve and preparation of supporting materials to be provided to the Governor's office. Since the Board is funded by the excise tax collected, any additional costs will be included in the existing cash fund budget prepared annually.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		