Scott Danigole January 19, 2011 471-0055

LB 97

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *				
į.	FY 2011-12		FY 2012-13	
	EXPENDITURES REVENUE		EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	1,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	1,000			

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 97 requires the Secretary of State to develop uniform guidelines for election workers.

The Secretary of State estimates the cost to develop such guidelines and provide them on their website to be \$1,000. The current budget for elections is in excess of \$2 million per year. The program budget should be able to absorb an additional \$1,000 of costs every other year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

R	EVIEWED BY	David J. Spatz	DATE 1/19/11	PHONE 471-4179	
COMMENTS					

SECRETARY OF STATE: Concur with Secretary of State's analysis and estimate of increased expenditures fiscal impact. Currently, the maintenance-of-effort funds for Voter Registration is being provided with cash fund transfers rather than General Fund appropriations.

Date: 1/19/2011

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FISCAL NOTE LB97 Secretary of State

JAN 19 2011

Prepared By	Hinzman, Suzanne
Date Prepared	1/19/2011
Prepared Phone	402-471 - 2384

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue	
General Funds	1,000				
Cash Funds					
Federal Funds	·	·			
Other Funds					
Total Funds	1,000				

Explanation of Estimate:

LB97 would require the Secretary of State's office to provide uniform guidelines for election workers. We estimate \$1,000 per each budget cycle for production and updates of guidelines. Please note that Elections is currently cash funded, but does not collect cash fund revenues. Either general funds would be necessary or an additional cash fund transfer would be required.

Major Objects of Expenditure

Major Objects of Experiancie					
	Number of Positions		FY 2011-2012	FY 2012-2013	
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures	
		Benefits			
		Operating			
		Travel			
		Capital outlay			
		Aid			
		Capital improvements			
		Total		1	