Scott Danigole February 11, 2011 471-0055

LB 329

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
FY 2011-12 FY 2012-13						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 329 updates the Nebraska Energy Code so references to the 2003 International Energy Conservation Code will be changed to the 2009 version.

The Department of Administrative Services estimates minimal costs associated with the purchase of new manuals and training of project staff. DAS states that such expenses would be addressed with currently budgeted resources. The bill's provisions may result in higher costs associated with new construction and major renovations, but the fiscal impact on such future projects cannot be known.

The Nebraska Energy Office does not estimate any direct fiscal impact from the bill but does point out that they have obtained several grant awards and industry participation related to educating the building industry regarding the 2009 code provisions. Section 11 of the bill allows for "Subsequent requests for training shall be fulfilled at a fee that pays for the State Energy Office's costs for such training." Regarding this provision, the Energy Office estimates the need for Cash Fund and Federal Fund appropriation. These estimates appear to be reasonable.

The Energy Office states that these grants are already included in the agency's budget submission. Therefore, the bill would not require an additional appropriation.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Cindy Miserez DATE 1/28/11 PHONE 471-2526

COMMENTS

ADMINISTRATIVE SERVICES: I have no basis to disagree with AS Building Division's statement.

NEBRASKA ENERGY OFFICE: I have no basis to disagree with NEO's statement.

NEBRASKA STATE HISTORICAL SOCIETY: I have no basis to disagree with NE State Historical Society's statement.

2011 Legislative Bill Proposal Fiscal Note

LEGISLATIVE FISCAL

Bill #: 329

State Agency: Administrative Services

Prepared by: Jeffrey L. Jensen Date Prepared: 01/20/11 Phone: 402-471-0422

Approved by:

Estimate of Fiscal Impact - State Agencies

-	FY 201	1-12	FY 2012-13		
	Expenditures Revenue		Expenditures	Revenue	
General Funds		-			
Cash Funds					
Federal Funds					
Other Funds					
Total Funds					

Explanation of Estimate:

This bill would update the International Energy Conservation Code from the present 2003 version to the 2009 version and change provisions relating to the Nebraska Energy Code. The effect of the 2009 IECC changes would be on new construction and major renovations. Generally, it has been the state's policy to encourage maximum energy savings in all new construction and our consultants often have designed new projects to a more updated version of the code than the state has required. The exact fiscal impact cannot be determined without a detailed study of the new code, but it should be minimal.

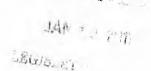
AS State Building Division and 309 Task Force will be required to purchase new reference code manuals and train project staff in the use of the new code. The expenditures for materials and training are estimated to be \$1,500 for SBD and \$250.00 for 309 Task Force for a total of \$1,750.00. The additional \$1,750.00 in expenses would be absorbed by the programs without additional appropriation (s).

Major Objects of Expenditure

Personal Services:

	Number of Positions		ns	2011-12	2012-13
Position Title:	11-12	12-13		Expenditures	Expenditures
=1 = 111 11					
					
Benefits			l_		
Operating					
Travel					
Capital Outlay					
Aid		1			
Capital Improvements	_				
TOTAL	0	0			0

FISCAL NOTE LB329 Nebraska Energy Office



Prepared By	Jensen, Danielle
Date Prepared	1/18/2011
Prepared Phone	402-471-3360

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2	012	FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds	17,889.50	17,889.50			
Federal Funds	170,195.32	170,195.32			
Other Funds					
Total Funds	188,084.82	188,084.82			

Explanation of Estimate:

This bill has no direct fiscal impact on the Nebraska Energy Office. However, the Nebraska Energy Office has obtained several grant awards and industry participation related to educating the building industry regarding the 2009 building code provisions. These activities are occurring in FY2010-2011 and FY 2011-2012.

The grants for activities related to the adoption/implementation of the 2009 International Energy Conservation Code (IECC) cover the following activities: administrative expenses such as salaries, fringe benefits, travel, and participation in the International Codes Council (ICC); voluntary 2009 IECC training for builders, architects, engineers, code officials and others in the construction industry, and studies on the energy efficiency and cost effectiveness of the code- the studies were completed in preparation for the adoption of the code.

- 1) U.S. Department of Energy National Energy Technology Laboratory (Federal):
 - a. Federal Share: \$303,064.95
 - b. Cost Share (Other and Cash Funds): \$129,912.09
 - i. American Institute of Architects-NE Chapter: \$5,000 In Services
 - ii. Nebraska Public Power District: \$30,000 in Services
 - iii. Omaha Public Power District: \$20,000 in Services and \$10,000 Cash
 - iv. Nebraska Energy Office: \$39,133.09 in Services and \$25,779 Cash
 - c. Total: \$432,977.04
 - d. Amount Spent FY09-10, and through December 14, 2010: \$266,324.83
- 2) American Recovery and Reinvestment Act (ARRA) (Federal) : \$315,000
- a. Amount Spent FY09-10 and through December 14, 2010: \$11,349.49
- 3) Pacific Northwest National Laboratory (Federal): \$276,451

These grants are reflected in the FY 2011-2012 biennium budget appropriation.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013	
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures	
		Benefits			
		Operating			
		Travel			
		Capital outlay			
		Aid			
		Capital improvements			
		Total			

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LB ⁽ⁱⁱ⁾ 329	FISCAL NOTE	usi(r).	SLATIVE FIBUAL				
State Agency OR Po	olitical Subdivision Name: (2)	Nebraska State H	istorical Society	.,			
Prepared by: (3)	ichelle Furby	Date Prepared: (4) 01	/20/2014, Phone: (5)	(402)471-3171			
	ESTIMATE PROVIDED	BY STATE AGENCY OR	POLITICAL SUBDIVIS	ION			
		11-2012 REVENUE		012-2013 <u>REVENUE</u>			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS				·			
TOTAL FUNDS		-					
Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate:							

"No Fiscal Impact"

MAJOR	OBJECT	S OF EXPEND	ITURE	
Personal Services:		1		12.
POSITION TITLE		OF POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				