

reflects the full request of \$6,550,000 which is a million, or \$5,400,000 difference between the committee's recommendations and the Governor and that is going to be significant, not only the deficiency bill, but if that is annualized into next year's appropriation, you get the 10.8 million impact. The difference right here is 5.4 million just for the deficit. You see another approved salary limit following that. That's the same kind of thing I mentioned earlier. There is an approved salary limit on...next to the bottom on that page and that is the same thing, no change in funding. The Department of Banking is an increase in their cash fund, the whole agency is cash funded, but this is to expand some of their administrative, well their examinations of financial institutions reflecting the increased activity that is necessary in that department. On page 5, again you'll see an approved salary adjustment which is no change in funding. Then in Department of Social Services again you have some large ones. You see a point where the Governor's recommendation says \$75,000 and we say not available. To explain, that \$75,000 was in fact appropriated in LB 1 in the special session and all that is in the bill, in this particular bill, in the committee amendment is the establishment of a cash fund which the agency did not have to deposit that 75,000. So there is no money involved other than the establishment of the fund. Then in Public Assistance you see a \$450,000 figure for Aid to Dependent Children and that is recognition of increased activity, request for ADC funding over and above what was appropriated and it reflects just that, more applicants than had been anticipated and necessitating this amount of appropriation. The next one is a million dollars even and that is the State Disability Medical Maintenance Program. Again, that's Medicaid aid and that reflects an increase in Medicaid. Both of these programs, as you all know, are entitlement programs, that if the individual qualifies, they, under the criteria, they are provided the service and the funding then is automatic. There is an approval following that million dollars dealing with salary. Also, does not affect General Fund. It does reflect some federal and private grants that the agency has and which involves salaries, but there will be no future impact as far as General Fund from that approval. The next one is a larger one dealing with Military Tuition Credit Reimbursement. We appropriated 606,000 this year. This is again, it's an open-ended appropriation which reimburses the Guard for which then pays the tuition for those Guard members that