

aid to individuals, but more importantly, there was again a federal program that would have the effect of offsetting some of the adverse effect. This program was reduced from ten to five people. Program 177 was aid to local health departments. It has been around a long time since it was started. It was never changed. It is 13 different agencies, local health departments that shared in that. It is a relatively small amount as the program was discontinued. It has never been expanded to all counties. Another program which is essentially a cut in the Program 514, the Department of Health that did have a variety of things. We are taking out 83,000 of the 166,000 of general fund money but there is approximately one million dollars of federal funds in that same program that assist in providing a number of those services. Program 589, took out 38,000 which was an advocacy program, and I should say at this point that under the criteria we took or proposing the elimination of funding for a number of advocacy programs in that they did not provide direct services. Fire Marshal's office was 70,000, a simple cut. There was additional cash funds available and we did those. Agency 25, the Department of Institutions, this 441,000 reduction affects the comprehensive care unit at Lincoln Regional Center. It was put on for a number of reasons. I should mention that it was included on the Governor's list. You may recall that we adopted a language some days ago to the bill that permitted the Department of Institutions to have some of these individuals currently served at the institution to have some alternative service, community-based in nature and others of them could be appropriately transferred to Beatrice which is under its Medicaid limit of number of patients and would be some resulting saving there. The Department of Social Services, there is a simple cut which is nothing but a reflection of their cash flow needs during next year. Does not reduce any program funding whatsoever, that is 663,000. The next one is more controversial, but the bill as drafted affects LB 31, but this was the full cut in the ADC unborn program, however, the way the amendment is drafted, if LB 31 does not pass, then the full funding remains in the appropriation. It totally depends upon what happens to LB 31. In addition we did another \$200,000 reduction in their general fund appropriation by a simple reappropriation of some existing balances, that is a simple cut. Agency 27, we eliminated all general fund for mass transit. The \$1,800,000 totally goes to Lincoln and Omaha. The outstate one would continue to be funded within the other available