

and compared to next year or this year compared to next year? What is your actual increase going to be in expenditures?

SENATOR BEUTLER: Senator Haberman, I'm sorry, but I don't have those figures and one of the reasons that I don't have them is because this year is not done yet and so I really don't know how much the expenditures for this year are going to be and I haven't worked up an estimate on that.

SENATOR HABERMAN: Well, you don't have any idea of the percent of...

SENATOR BEUTLER: No.

SENATOR HABERMAN: ...the increase in actual cash expenditures then?

SENATOR BEUTLER: No, I don't because we won't know until the end of the year how much we expended this year and like I say, I didn't go back and get an estimate of what the staff might think we're going to spend this year.

SENATOR HABERMAN: Well we have three more...

SENATOR BEUTLER: I can tell you as compared to appropriations, appropriated amounts. Would you like to hear that?

SENATOR HABERMAN: Well we have three more months left in this year. Is that correct?

SENATOR BEUTLER: Yes.

SENATOR HABERMAN: And we should be able to get a handle on how much is going to be spent in those remaining three months and then compare it to what this program is going to cost. Is that correct?

SENATOR BEUTLER: Yes, we can get an estimate and then compare it and I'd be glad to do that for you if you'd like to do that.

SENATOR HABERMAN: Okay, if you would get me an estimate of the percent of increase, I'd appreciate it.