

Marvel was Chairman of Appropriations, he frequently described the budget process as the Uniform Distribution of Dissatisfaction and I would be pleased to report that we have probably reached the ultimate of uniformity this year in that everyone seems to be somewhat distraught with recommendations from Appropriations, and by virtue of the fact that it is a very tight budget. When you have tight budgets, you obviously have had to say "no" to many requests that probably were proper and orderly and desirable but not within the funding capabilities as we saw them. The deficiency bill has these adjustments. The Supreme Court, there is a couple of adjustments for general fund. They are picking up lapsed federal funds in both cases. I think we anticipated these would occur. One of them deal with judicial education and training which a portion...half of the funds were picked up. Another deals with appellate case processing which is the voluntary settlement process. There is some pick up there of \$8,000. In the district courts again picked up part of the funding for judicial training program of the district judges. The Secretary of State, there is a small increase for some utility costs for their storage center which last year's bill did not include. Where you see an asterisks is adjustment in the salary limit in last year's bill but no additional funds are required. Those are always within the available revenue of the department. State Auditor deals with an increase in cash funds authorizing...permitting them to do some audits for federal grants which the case actually is federal funds that are paid to the auditor for doing their required audits. State Treasurer is also some auditing unclaimed property which was greater than what they had anticipated. The major impact in terms of dollars, now we deal with the Department of Education, all of which in the major increases deal with the mandated statutory reimbursement by the Legislature for either wards of the court or special education and, again, these are always reimbursed after the fact by law. The initial estimates are always conservative and we always anticipate some adjustment is to be required. The other adjustments in the Department of Education are relatively minor and are almost self-explanatory. The State Fire Marshal's Office is also a minor one. It deals with the electrical board in which there was a change in management. They didn't get encumbrances done properly that should have been done. It straightens them out. The Department of Labor is some federal funds they can use for administering the state employment security act. They had not been authorized previously. Institutions, a large dollar amount, \$790,000, this is to replace operating money that was used to do some of the initial repair work as a result of the tornado damage at Grand Island Veterans Home. The Department of Welfare is substantially all reductions in general fund