

April 18, 1980

LB 996

twenty-two thousand, and there is a small amount of revolving fund that we also do not recommend to be overridden. In the case of the whole package, because I... in my opinion, if you are going to vote for one of these, you ought to vote for all or none. In the case of the state colleges and University we applied the identical same criteria in that the amount of new and expanded program funds that were put in if that exceeded only a two percent increase because we use the ten rather than the eleven for the state colleges and the University, if the new and expanded programs were equal to provide the funds for that two percent, then no overriding would be done, and that we would only do the override on the same basis of the 1.5 and greater. They have to absorb something smaller than that program by program or campus by campus. The unique thing we are suggesting, I guess, is that in the case of both of these institutions, that in the state colleges the only recommendations are two programs in Kearney and three programs at Wayne, but we also would be then also directing a letter to the Board of Trustees that we would expect them to use their discretionary funds which they will have about \$375,000. We would expect them to utilize those funds to redistribute equity between the other campuses which we have not...or programs on the Kearney Campus which we did not choose to suggest to be overridden. In the case of the University of Nebraska, we are only recommending the override on the Medical School of 1,212,000, but it is not only for the Med School. In this case we would recommend that the letter also be sent to the Board of Regents indicating that while that dollar amount of General Fund is being overridden, we would suggest that they use the current constitutional authority that they have of transferring cash and other funds proportionately between the other campuses in order to distribute equitably that million point two dollars. There is one major exception that I should point out that will be in 998. LB 998 also contains an override for the television for the ETV, Educational T.V. in the amount of 641,000. This was a difficult one for us because the amount that needed to be overridden to comply with the salary was only about 62,000, but we had no choice because of the program to suggest at all. However, in view of the fact that two years ago the committee recommended and the Legislature adopted nearly \$400,000 less for equipment for ETV than was in the Governor Exon's....then Governor Exon's recommendation, together with the fact that last year we appropriated virtually no money for replacement of equipment, and those of you who recall the discussion during General File or Select File will recall that extensive time was spent a year

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