

connection with the athletic facility that was constructed a couple of years ago. In the case of Wayne State there is two additional faculty positions, both of which are to be used in their business math and science area. The...and again to reflect increased enrollment in those areas, student participation in those areas and again there is the support for the campus center utilities at half the cost. In the case of the University of Nebraska, Central Administrations just the committee policies plus the like amount of \$20,000 as was in the Board of Trustees as I have already indicated. We did reduce part of their continuation budget, \$33,000 of general fund money. In the regents discretionary fund there is a additional money in the amount of \$50,000 put in this area for tuition for optometry students, no increase in students but an increase in contracts with other states. In the case of the four campuses the committee policies were approved. In addition there is the one-half support of utilities at the union, that I have already indicated, additional funds for the student information system development that is underway. There is a \$100,000 to restore the research council budget that was dropped this year because of the shortage of utility funds. This is primary research activities for smaller or for younger staff that is young in terms at least of being on the Lincoln campus. There is a \$75,000 increase faculty work load improvement. Bus ed college there is a \$25,000 recognized increase for the College of Home Economics which is a increased enrollment. There is \$250,000 increase in the instructional program for the College of Engineering, half of that is to be equipment and half in staff. In the case of the Institute of Agriculture and Natural Resources, essentially it is the committee policies, minor increases in the operation of the Mead Laboratory. There is \$27,000 included in the recommendation for the continued evaluation of the veterinary medicine facility. The request by the university was for a \$117,000 plus including hiring a dean which the committee rejected. But there is some additional funds to continue the evaluation of the feasibility of this whole operation. There are some additional funds to reduce the student teacher ratio at Curtis to improve their instructional program. There is also \$66,000 of general fund money for the Cooperative Extension Service agents, this will permit together with local funds about an increase of seven extension agents for a variety of locations around the state. In the case of the University of Nebraska at Omaha the committee policy again with the student union to purchase utilities their proportionate cost for the development of student information system. There is some general fund money to match federal grants that support what is the statewide Nebraska Business Development Center Programs. These are programs that are administered out of UNO but are conducted in addition to UNO a variety of locations around the state.