

contained in next years appropriation for the agency. There are also increases in cash fund appropriations recognizing the various check-off programs that exist and their increased production that they expect. The Department of Health is essentially a continuation budget. The State Fire Marshal is a continuation budget. It does indicate a substantial reduction in general fund money from last year by virtue of the passage of the increased premium tax on fire insurance companies that was approved by the 1979 Legislature. The Department of Labor essentially a continuation budget, a small increase for some computerization of their boiler, elevator inspection. Motor Vehicles, the committee and the Governor's recommendation are considerable different here, but his budget recommendation assumes the passage of 692 and 691 while the committee's recommendation does not, because those bills have as not yet passed. When they do pass the A bills will make a similar adjustment. The Department of Institutions, we reduced the number of employees in their central office. I should point out that the committee identified approximately 4½ million additional funds or federal funds than what was in the Governor's budget and made a corresponding reduction in the general fund dependents because of this. There are four items included in the Department of Institutions budget which I will cover in the A bill, but this deals with a money going for community mental health as well as community based mental retardation regions but the appropriations for those are not included in the bill. I should point out though in the case of the Beatrice, there is within the bill similar to the Governor's recommendation one million dollars to be used for the continued, for the movement of individuals from the Beatrice Development Center to community based programs of \$500,000 to continue to fund those individuals who were transferred to community based programs during the 79-80 fiscal year and there is \$250,000 discretionary funds that could be used for additional clients to be moved out during the coming fiscal year or to be used at Beatrice should those individuals stay there. The Department of Welfare has no substantive increases in their operating funds. There are increases in aid programs which I will cover on the LB 1002. There are two additions that I should mention. One is the appropriation of \$55,000 for the Nebraska Center of Children and Youth which is to operate a facility that the state owns but has not possessed, it was leased but it will be returned to the state at 84th and Adams, it would essentially be used for status defenders and provide the room and board at that facility. There is also money included in the capital construction bill for the renovation of that building if it is acquired through LB 309 funds. There is also staffing for one additional group home located elsewhere and there are funds in the appropriations capital construction bill to acquire