

the total appropriation for utilities that the university had in the current year which was about 5.2 billion, from that we subtracted their receipts, such thing as the sales for the utilities of the State Capitol building, the various dormitories, all pay out of the student fees for the heat and utilities of those buildings, we also took out the reduction that occurred as a floor amendment last year for student union, we also showed a reduction in their need because of the holiday shut down that occurred on the campus. Then we reflected, the request was originally made in September or October and reflected a further reduction in the needed funds by the actual weather that actually occurred since last September or October because it was a lot warmer and it actually did reduce their need. Taking all of those and subtracting them from the total amount that was appropriated for their operations, came up short \$391,000 for utilities. The power plant operations which is also a part their utility budget we used a comparable, a comparable method of arriving at their short fall there which came out to \$90,000 or a total of \$482,000 plus dollars for the shortage on utilities. The other items in this deficiency bill was \$15,000 Historical Society for picking up the operation of what was the Elks Building which will now be the Nebraska Heritage Center since they moved out the around the first of February, it was obviously necessary to provide some cash in general funds for that operation. It was a \$199,000 increase for the State Patrol for the increase cost of gasoline last year. We used the figure of 69¢ a gallon for the purchase of gasoline by the State Patrol and it came out to about 95¢ and this reflects that increased cost. Next year we are using \$1.25. The Department of Administrative Services, all adjustments in the revolving fund, no increase in general fund expenditure but reflecting additional usage of by various agencies which provide the money for the revolving fund through the Department of Administrative Services. There is a reduction, Telecommunications you would see of three million dollars, that reduction really merely clarifies the bill of what occurred. What was proposed to happen didn't happen. It was delayed that is in happening where the state took over the automatic billing system. The State Claims Board is the recognition of the funding of Workmens Compensation during the last year, a proportionate cost in general cash funds is proportionate in each agency's case and is usually proportionate to their funding of cash and general funds. The Department of Correctional Services is transferred between two programs to permit the completion of a bid for the paper recycling project legislation that was enacted last session and the final adjustment is a cash fund authorization for the Commission of Aging of \$200,000 they were the recipients of