

SENATOR LABEDZ: Yes. On the amendment he is bringing back to you, Section 2 will be stricken, I was told by the Fiscal Office this morning. The state cost will be approximately \$978,000 because the fiscal note they prepared was for 350 bed. The Douglas County Annex, if we should choose to place it there, would be 153 to 182 bed at a cost of \$978,000.

SENATOR DWORAK: That is the first year?

SENATOR LABEDZ: Yes, sir.

SENATOR DWORAK: And what is the projected ongoing fiscal ramifications?

SENATOR LABEDZ: I don't have those figures from the Fiscal Office unless Tom has them.

PRESIDENT: Senator Dworak, anything further?

SENATOR DWORAK: Well just simply that I think we need a fiscal note before we can vote on this bill. I am sure we are assuming some ongoing cost, maintenance cost down the road and I would kind of like to know what it is because the first year is generally the cheapest part about it. It is the many many years of ongoing costs that we need to look at.

PRESIDENT: Senator Keyes, do you have any information as committee chairman on the fiscal note or do you want to....?

SENATOR KEYES: Nothing, except our amendment completely changed the bill and now it has been changed again and what Senator Venditte and Senator Fitzgerald and Senator Bernice Labeledz are doing is, as I understand it, the getting of the home is... Senator Bernice Labeledz, to... Am I on his time or on my own? I am on my own time, aren't I?

PRESIDENT: You are just answering a question and Senator Warner said he can answer this so if you just want to let the chairman of the Appropriations Committee have a more...

SENATOR KEYES: Okay, I will just say this and then I will turn my button off. Bernice Labeledz, Senator Bernice, as I understand it, what it is going to cost to operate this home will be no more than what it costs now to put these veterans in day care centers or in centers around the state where we support them and any man, any veteran who receives over \$40 a month, as I understand it, those funds above that go towards his maintenance in this home.