

has been indicated approximately 5.3 million to be available for A bills or for floor amendments, the entire body would wish to make to the main line appropriation bills. In addition there was two million reserved for deficiency bills should they occur next year in that that two million would still retain 7% concept next year when you add that together with the average of lapses that we normally can anticipate. Secondly, when the committee went through the development of the recommended appropriation bills capital construction was the last one in which the committee arrived at a recommended bill. Doing so we had then subtracted from what we had as available receipts for the committee within our guidelines all of the various operation costs in state aid bill which we had at that point recommended. The amount of capital construction money then that was available for the committee at that point was a little over five million dollars, about \$5,100,000...\$5,022,000 rather. The bill as it is recommended to you is within those guidelines precisely preserving all of the criteria that has been identified previously to you. Now as for the contents of LB 594, I can give you just a quick run down of those items that are in the bill and then be glad to respond to questions, and I'll have another comment or two. Contained in the bill, and there is very minimal terms of new construction obviously, there is some life safety appropriations for the Department of Public Institutions, all institutions at level of 25,000. There is some improvement money for a number of groups home that is in the Department of Welfare and they are located in about four different communities as I recall. There is the recommended construction for the Department of Roads which is primarily maintenance building or expenditures related to their maintenance, shop areas all of which comes out of their cash funds or road....motor vehicle users receipts. In the case of Game and Parks you want an item by item breakdown that begins in Section 5 of the bill but among the items included in the broad sense is \$176,000 for hatchery improvement, approximately \$75,000 of wildlife management areas, there is a couple thousand for canoe access sites, \$39,000 for miscellaneous repairs to buildings in the district offices \$76,000 in the wildlife acquisition program which is the habitat bill which was enacted two or three sessions ago. Then generally in the state recreational areas there is a total of \$880,000 a portion of that coming from a \$589,000 of that coming from the parks cash fund, \$290,000 from the NORDA funds which is the cigarette tax that was specifically earmarked I believe a year ago. In addition generally the state parks in total which is in Section 11, \$435,000 again from the cigarette ear marked money, the state historical parks a total of \$215,000, the state wayside areas at \$25,000 and then a new