

in general if you look at the sheet that was passed out, there is LB 591 which will carry some appropriations for some of the various agencies in addition to what are in the mainline bill and these were recommendations on the part of the Appropriations Committee where they felt these expenditures in LB 591 were appropriate to consider out of the 5.3 million that is reserved by the committee for the Legislature as a whole. Those of you who have looked at your general, the status sheet, general fund status sheet on the back of the green agenda will note that the committee, and this particular part doesn't pertain to cash fund agencies, but you will note that the committee has essentially taken the \$590 million as a receipt as general funds for the coming fiscal year together with the other available revenues, revenue sharing, the cigarette tax of the Nebraska Construction Fund and come up with a total dollar amount that is available of \$601 million, and then on the back of that sheet is indicated how the committee is recommending the utilization of those funds. The two things that should be made note of there then is that we are suggesting that \$2 million be held from available receipts for next year's deficiency bills together with the lapse balances for next year. This is to stay within the seven percent concept. There is also 5.3 million dollars available for floor amendments and for A bills that are currently before the Legislature and that is intended to represent roughly one percent of the current year's funding. The minor additions that were made or adjustments to agencies were listed in the yellow book. I may point out that a couple of instances specifically where the cash funds are being reduced each year, that is the agencies have been spending more than they are receiving. We have made note in those instances for those particular agencies to come in next year with their appropriation request that is within their available receipts rather than the procedure of utilizing up all of their reserve thereby forcing the Legislature at some point in the future to increase the fees that these agencies are currently receiving. Unless there is specific questions, Mr. President, on the cash fund agencies, I won't go further into them although I will be glad to if anyone wants a specific question.

SPEAKER MARVEL: Are there any particular questions on LB 586? There is an amendment up on the Clerk's desk. Any questions now? The Clerk will read the amendment.

CLERK: Mr. President, Senator Newell moves to amend LB 586: On page 11, lines 4 and 5, strike \$119,453 and insert \$90,953. In line 7 on page 11, strike \$61,298 and insert \$33,298. That is offered by Senator Newell.