

March 25, 1974

(Start Belt #10A)

priorities of programs develops workload and cost information and defines quality. In the next page, page 32, line 5, we talk about saying to Chadron, O.K. what's your goal, what's your mission? And lines 11 through 14, I want you to decide what is your supposed to do and then you develop a plan of action, and we ask this in each one of the four state colleges, and what we've really done in the four state colleges is to give them basically a continuation budget and say that during this next year come up with some plan to show us what you propose to do in the future. Now I'm going to go through the specific institutions and I refer you to page 36, and we are talking about Kearney. At the top of page 36, Kearney State College is hereby designated as the primary resource center and technical support and training for the development of the management information system. That's the only one that really has it, and they will help other institutions do the same thing. Line 19 through 24, and I'm not going to read that, but if you are interested, this shows how Kearney, based on that information assists and developed it's budget. We proposed that all institutions do the same thing in the future. Turn to page 39

PRESIDENT: Senator Duis, did you have a question?

SENATOR DUIS: Yes, if I might. Senator Marvel would you mind. I tried to get the attention of someone up there but I couldn't. On page 33, if I might ask on line 6, you do make provisions there for a very specific job, and that is for the position of Director of Institutional Planning and Development. And but what you are doing there, is absolutely making sure that the program that you have developed on Planning and Programming will be taken care of through this particular person. Is that correct?

SENATOR MARVEL: That's right, and I appreciate your calling this to our attention. In other words it doesn't do much good to ask them to make a plan if they haven't got somebody to do it.

SENATOR DUIS: Now, what you do here then, is you actually spell out what he should report to and for and that this is for the Chadron State College. Is that correct?

SENATOR MARVEL: That's right.

SENATOR DUIS: Now, do you do this in the rest of them?

SENATOR MARVEL: Yes, and of course in Kearney, they already have one of these people.

SENATOR DUIS: Thank you..

SENATOR MARVEL: That's why they were able to develop this system.

SENATOR DUIS: In other words then, by the development of it and having this particular personnel, they are well along