

March 20, 1974

talking about several hundred thousand dollars which would be put in a cash fund in anticipation of a collection of money under Legislative Bill 403. Now we feel that this would jeopardize, or could jeopardize the operation of these agencies and therefore we could take no chances in this area.

SENATOR FOWLER: Now when you arrive at the General Fund figure for the schools, did you have an estimated population for those schools client population.

SENATOR MARVEL: Yes, Sir.

SENATOR FOWLER: Now, why were you not also able to develop an estimate for revenue, based on that client.

SENATOR MARVEL: On the 403. Right. I think from the best sources that we have at the moment, talking to these various school districts who are in the process of collecting figures which were due, I think in February in the operation starts in July, that it's impossible without some experience to accurately determine how much money is going to come from these 403 activities. May I give you one other example. Would you turn for just a moment to page 7. And if you will turn to...the top of page 7 starting with line 6. We're talking now about the special education funds, under the Department of Education. And you see there if the funds provided are insufficient to fulfill a requirements of Legislative Bill 403, the State Department of Education shall submit to the Legislature on or before January 1, 1975, a request for a supplemental appropriation. Nobody really knows as near as we could tell, Senator Fowler how much money was actually going to come in during this next fiscal year based upon the confusion the chaos, whatever you want to call it, that has now developed as they gather figures as to how many students actually are

(End Belt #8A)

(Start Belt #9A)

in these four or five categories, as spelled out in Legislative Bill 403.

SENATOR FOWLER: It says, here committees intend to fund this with whatever is determined necessary by the local school districts or the state..isn't it the State Department of Education.

SENATOR MARVEL: Yes, Sir. As provided in Legislative Bill 403.

SENATOR FOWLER: O.K. Thank you.

PRESIDENT: Senator Stahmer.

SENATOR STAHMER: Again, Senator Fowler if I could to help you out here, 403 is my bill and needless to say I'm very interested in this. At Best we can estimate, for instance, how many children