

staff is available to you, each of you for additional information and for criticism. If there is something in this document that on you don't like, that you don't understand then sound-off because otherwise it isn't going to do you much good. Nobody says that this document is perfect. All we are trying to do is give you the best that we have at the moment. If there are some problems involved let us know about them. In other words I am soliciting criticism, if criticism is due. Next page please, which is the final page. Now you will find here and we are strictly talking about general funds. You will find here that we divide this particular document into 3, 6 different items subdivision. You can see the general fund appropriation for this present year that we are in and the recommendation. You also please note the footnote. This indicates that there are a number of key agencies that are not included in these recommendations so this total is not a complete total. We do not as yet have the kind of information that we need from many of these agencies to give you the recommendation that are needed. So please note the footnote. Now, turn to the next page if you will. Now you will find you will find that the next few pages consist of summary sheets. See you already on the previous pages seen general government. OK, now these are the summary sheets on general government. The first document, the first few pages which include the agency numbers and the amounts. That is under general government so you see all the agencies under general government, you turn to the next group of sheets which are green and you see the agencies under human resources. You can find back here the tale to back up the summary sheets. All I am trying to do now is to summarize it for you. The next, the orange has to do with transportation, the pale yellow has to do with public safety. I hope that isn't significant that the pale yellow has to do basically with public safety, but that is the color scheme that was set up. The pink has to do with the next group which is natural resources. The blue is education. Now I want to turn specifically to one area to give you an example. Go clear to the back of the book. The first page of the pink section. You see we have already said in the summary sheets that we have gone through a few moments ago that natural resources are in this pink area and if you go to the back thing you will find a breakdown of agency 18 which is the department of agriculture. That is a summary that indicates first of all that we are talking about the years 1971-72 and 1972-73 which include actual expenditures. You have firm information on that. Then the 1973-74 expenditures are estimated. Because we are in the middle of that, basically in the middle of this fiscal year. Then you find the appropriation for the 73-74 and then go down and look at 74-75. You find the agency request. You find the staff recommendations and then finally there is a space there for the governors recommendation. So you go through these picking out the agencies that you are interested in, you will find for instance as in this case of the pink section you will find as much detail as you want in regard to past expenditures, the agency request for 74-75 and the staff recommendations. Of course as yet we do not have the Governor's recommendation. Now I would like to make one other statement. In order to try in addition to be of as much assistance as possible to you, in addition to these original recommendations, the appropriation committee is asking for your permission to begin hearings this afternoon at 1:30. We propose to divide ourselves into three sub-committees and to begin to give through the subcommittees to give each agency of state government to have the chance to be heard. Now within the next two weeks, meeting as subcommittees we propose to hear 60 agencies. This will leave about 12 major agencies after