

LEGISLATURE OF NEBRASKA
ONE HUNDRED NINTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 261

FINAL READING

Introduced by Speaker Arch, 14; at the request of the Governor.

Read first time January 15, 2025

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of Nebraska State
3 Government for the biennium ending June 30, 2027; to appropriate
4 funds allocated to the State of Nebraska from the federal
5 Coronavirus State Fiscal Recovery Fund pursuant to the federal
6 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to
7 appropriate funds for capital construction and property acquisition
8 as prescribed; to require program statements and a request for
9 funding; to transfer funds; to provide duties; to provide an
10 operative date; and to declare an emergency.
11 Be it enacted by the people of the State of Nebraska,

1 **Section 1.** DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Ninth Legislature, First or Second Session, which
4 appropriates funds, FY2024-25 means the period July 1, 2024, through June
5 30, 2025; FY2025-26 means the period July 1, 2025, through June 30, 2026;
6 FY2026-27 means the period July 1, 2026, through June 30, 2027; FY2027-28
7 means the period July 1, 2027, through June 30, 2028; and FY2028-29 means
8 the period July 1, 2028, through June 30, 2029.

9 **Sec. 2.** APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2025-26 and FY2026-27, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, state aid, capital construction projects, land acquisition,
14 lease-purchase arrangements, and major equipment acquisition, except as
15 otherwise appropriated.

16 **Sec. 3.** REAPPROPRIATION OF BALANCE, FY2025-26 to FY2026-27.

17 In addition to the appropriations set forth in this act, there are
18 hereby reappropriated all unexpended appropriation balances existing on
19 June 30, 2026, for FY2026-27, to the respective agencies, programs, and
20 funds listed in this act, except as otherwise provided in this act.

21 **Sec. 4.** There are hereby reappropriated for each agency, program,
22 and fund for FY2025-26 and FY2026-27, any appropriation by the One
23 Hundred Seventh Legislature, First or Second Session, of the unexpended
24 and unencumbered appropriation balances of the Federal Funds allocated to
25 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
26 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
27 802, as amended, unless otherwise indicated in this act and any other
28 legislative bill passed by the One Hundred Eighth Legislature, First or
29 Second Session. Such reappropriation shall retain any provided
30 limitations established by the appropriating legislative bill unless
31 otherwise indicated within this act and any other legislative bill passed

1 by the One Hundred Seventh Legislature, Second Session, or the One
2 Hundred Eighth Legislature, First or Second Session.

3 **Sec. 5. CERTIFIED ENCUMBRANCES.**

4 All certified encumbrance amounts on June 30, 2025, and June 30,
5 2026, not otherwise reappropriated pursuant to this act, are hereby
6 appropriated for FY2025-26 and FY2026-27, respectively, which amounts
7 shall be in addition to the amounts shown in this act.

8 **Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.**

9 The definitions contained in the Nebraska Accounting System Manual,
10 and any amendments thereto, on file with the Clerk of the Legislature,
11 are hereby adopted by the Legislature as the definitions for this act,
12 except as provided in sections 9, 10, and 11 of this act.

13 **Sec. 7. DRAWING AND PAYING WARRANTS.**

14 The Director of Administrative Services shall draw warrants upon the
15 proper fund in the state treasury for an amount not to exceed the
16 appropriations set forth in this act upon presentation of proper
17 documentation. The State Treasurer shall pay the warrants out of the
18 appropriate funds.

19 **Sec. 8. BUDGET STATUS REPORTS.**

20 All state agencies, boards, and commissions shall promptly establish
21 their detailed Budget Status Reports at the budget subprogram level in
22 the Nebraska Accounting System and adjust them as necessary during each
23 fiscal year to reflect the most current appropriations shown on the
24 Allotment Status Report.

25 **Sec. 9. GIFTS.**

26 Any gift shall be accepted in accordance with the State Acceptance
27 of Gifts Act. The definitions in the State Acceptance of Gifts Act are
28 hereby adopted by the Legislature for purposes of this act.

29 Any gift made available to the State of Nebraska for any purpose or
30 purposes, together with the income from such gift, shall be allocated to
31 the state agency designated by the donor or, if no state agency is

1 designated by the donor, shall be used in accordance with Article VII,
2 section 9, of the Constitution of Nebraska.

3 At the discretion of the budget administrator of the budget division
4 of the Department of Administrative Services and the Accounting
5 Administrator of the Department of Administrative Services, expenditures
6 of funds from any gift of money may be made through any existing or
7 administratively created cash fund, revolving fund, or trust fund, in
8 which case the actual amount of the gift is hereby appropriated to the
9 expending agency, for the purpose or purposes designated by the donor, in
10 addition to the amounts appropriated in this act. If no such cash fund,
11 revolving fund, or trust fund exists, the Accounting Administrator may
12 create such fund as is necessary to properly and separately account for
13 the gift, in which case the actual amount of the gift is hereby
14 appropriated to the expending agency, for the purpose or purposes
15 designated by the donor, in addition to the amounts appropriated in this
16 act.

17 This section shall not apply to the University of Nebraska.

18 **Sec. 10. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.**

19 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
20 expenditures for permanent and temporary salaries and per diems and (b)
21 total expenditures for permanent and temporary salaries and per diems
22 shall mean all remuneration paid to employees treated as taxable
23 compensation by the Internal Revenue Service or subject to social
24 security coverage, specifically including payments accounted for as
25 vacation, holidays, sick leave, military leave, funeral leave, maternity
26 leave, administrative leave, compensatory time, deferred compensation, or
27 any other similar form, and amounts withheld pursuant to law, but
28 excluding state contributions for social security, retirement, and
29 employee insurance plans.

30 (2) Total expenditures for permanent and temporary salaries and per
31 diems shall be limited to the amount shown except when federal funds in

1 excess of the amount shown are available and approved by the Governor.
2 Expenditures for permanent and temporary salaries and per diems from such
3 grants shall be in addition to the limitation on permanent and temporary
4 salaries and per diems otherwise shown in this act. No agency shall
5 request any state funds for continuation or replacement of any such
6 personnel or activities in future budget requests. To the extent
7 feasible, requests for increases in the limitation on permanent and
8 temporary salaries and per diems shall be addressed to the Appropriations
9 Committee of the Legislature when the Legislature is in session.

10 (3) Expenditures for permanent and temporary salaries resulting from
11 awards made to employees under sections 81-1346 to 81-1354 shall be in
12 addition to the limitations on permanent and temporary salaries and per
13 diems otherwise shown in this act.

14 (4) The limitation on expenditures for permanent and temporary
15 salaries and per diems for FY2026-27 as enumerated in this act shall be
16 the basis for continuation funding for each fiscal year of the succeeding
17 biennium.

18 (5) The limitation on expenditures for permanent and temporary
19 salaries and per diems for FY2025-26 shall be increased by certified
20 encumbrance amounts from FY2024-25 for permanent and temporary salaries
21 and per diems. The limitation on expenditures for permanent and temporary
22 salaries and per diems for FY2026-27 shall be increased by certified
23 encumbrance amounts from FY2025-26 for permanent and temporary salaries
24 and per diems. Encumbered amounts shall be calculated in accordance with
25 section 81-138.01.

26 (6) The limitation on expenditures for permanent and temporary
27 salaries and per diems shall only apply to remuneration paid to state
28 employees or per diem payments made to members of state boards or
29 commissions.

30 (7) The budget administrator of the budget division of the
31 Department of Administrative Services may administratively increase the

1 limitation on expenditures for permanent and temporary salaries and per
2 diems upon receipt of a request for such increase from the director of a
3 state agency certifying the actual amount of the payment to a former
4 employee of such agency, or such employee's beneficiary upon the death of
5 the employee, of accumulated vacation and sick leave pursuant to section
6 81-1325 and the rules and regulations of the State Personnel System
7 governing such payments.

8 **Sec. 11.** It is the intent of the Legislature that state agencies
9 may, at their discretion, utilize employee furloughs as a short-term
10 means of addressing budgetary shortfalls. Furlough is defined as placing
11 an employee in a temporary, nonduty, nonpay status because of the lack of
12 funds. An intermittent furlough is a furlough action in which the
13 nonduty, nonpay status occurs discontinuously over a period of time
14 rather than consecutively. It is further intended that furloughs shall
15 not adversely affect the employee and employer health insurance premium
16 contributions and service anniversary date, nor shall leave earnings be
17 prorated as a result of the furlough.

18 **Sec. 12.** It is the intent of the Legislature that the
19 appropriations for capital facilities follow an orderly and reasonable
20 process based upon defined and documented need and an analysis of the
21 utilization of existing facilities.

22 The biennial appropriations contained in this act covering FY2025-26
23 and FY2026-27, which have been designated for planning, require from the
24 agency a complete program statement prepared in accordance with the
25 Procedural Manual for Capital Construction Projects as approved by the
26 state building division of the Department of Administrative Services.
27 Projects directly related to program continuation such as fire and life
28 safety, maintenance, utility improvements, handicapped access, and master
29 planning require a statement of needs prepared in accordance with the
30 manual. An appropriation for drawings and construction may be recommended
31 only after submission of an acceptable program statement or statement of

1 needs on or before September 15 to the state building division, the
2 budget division of the Department of Administrative Services, and the
3 Legislative Fiscal Analyst.

4 Program statements that have been submitted prior to FY2025-26 shall
5 be updated if necessary and resubmitted during the period July 1, 2025,
6 to September 1, 2025. Program statements that have been submitted prior
7 to FY2026-27 shall be updated if necessary and resubmitted during the
8 period July 1, 2026, to September 1, 2026, by agency priority. Such
9 priority shall be subject to final modification by the governing
10 authority of each agency on or before September 15, 2026.

11 **Sec. 13.** It is the intent of the Legislature that agencies should
12 construct or renovate facilities in such a manner as to provide the
13 greatest cost-effective energy savings possible. Design criteria
14 emphasizing efficiency, functionality, and energy conservation shall be
15 reflected in program statements, schematic design documents, design
16 development documents, and construction documents. The state building
17 division of the Department of Administrative Services and the Department
18 of Water, Energy, and Environment shall provide technical assistance to
19 the state agencies, upon request, to assist them in providing for energy-
20 efficient new or renovated facilities.

21 **Sec. 14.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this agency for FY2025-26 and
24 FY2026-27 according to the following program classifications:

25 No. 122 - Legislative Services
26 No. 123 - Clerk of the Legislature
27 No. 126 - Legislative Research
28 No. 127 - Revisor of Statutes
29 No. 129 - Legislative Audit
30 No. 501 - Intergovernmental Cooperation
31 No. 504 - Office of Public Counsel

1 No. 638 - Fiscal and Program Analysis

2 The budget administrator of the budget division of the Department of
3 Administrative Services shall have the authority to transfer
4 appropriations and salary limits among the program classifications listed
5 in this section as directed by the Executive Board of the Legislative
6 Council.

7 **Sec. 15.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 122 - Legislative Services

	FY2025-26	FY2026-27
10 GENERAL FUND	12,022,197	12,243,797
11 CASH FUND	95,000	95,000
12 FEDERAL FUND est.	39,270	39,270
13 PROGRAM TOTAL	12,156,467	12,378,067
14 SALARY LIMIT	10,080,000	10,510,430

15 There is included in the appropriation to this program for FY2025-26
16 \$75,000 Cash Funds and for FY2026-27 \$75,000 Cash Funds from the Nebraska
17 Health Care Cash Fund for the purpose of ongoing health-related research
18 and public policy development by the Health and Human Services Committee
19 of the Legislature. Such funds may be used for, but shall not be limited
20 to, hiring temporary legal research assistance, consulting and research
21 contracts, reimbursement for necessary and appropriate expenses incurred
22 in connection with such research and policy development, and actual and
23 necessary travel reimbursement for task forces and committees established
24 to conduct health policy work.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2025, is hereby reappropriated.

27 **Sec. 16.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

28 Program No. 123 - Clerk of the Legislature

	FY2025-26	FY2026-27
30 GENERAL FUND	6,369,346	6,440,128
31 CASH FUND	150,200	150,000

1	PROGRAM TOTAL	6,519,546	6,590,128
2	SALARY LIMIT	5,396,132	5,590,061
3	The unexpended General Fund appropriation balance existing on June		
4	30, 2025, is hereby reappropriated.		
5	Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL		
6	Program No. 126 - Legislative Research		
7		FY2025-26	FY2026-27
8	GENERAL FUND	924,004	924,004
9	PROGRAM TOTAL	924,004	924,004
10	SALARY LIMIT	845,222	879,272
11	The unexpended General Fund appropriation balance existing on June		
12	30, 2025, is hereby reappropriated.		
13	Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL		
14	Program No. 127 - Revisor of Statutes		
15		FY2025-26	FY2026-27
16	GENERAL FUND	1,885,954	1,885,954
17	CASH FUND	125,000	125,000
18	PROGRAM TOTAL	2,010,954	2,010,954
19	SALARY LIMIT	1,742,484	1,812,769
20	The unexpended General Fund appropriation balance existing on June		
21	30, 2025, is hereby reappropriated.		
22	Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL		
23	Program No. 129 - Legislative Audit		
24		FY2025-26	FY2026-27
25	GENERAL FUND	882,654	882,654
26	PROGRAM TOTAL	882,654	882,654
27	SALARY LIMIT	798,495	830,662
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2025, is hereby reappropriated.		
30	Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL		

1 Program No. 501 - Intergovernmental Cooperation

2		FY2025-26	FY2026-27
3	GENERAL FUND	604,814	604,814
4	PROGRAM TOTAL	604,814	604,814
5	SALARY LIMIT	-0-	-0-

6 The unexpended General Fund appropriation balance existing on June
7 30, 2025, is hereby reappropriated.

8 **Sec. 21.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

9 Program No. 504 - Office of Public Counsel

10		FY2025-26	FY2026-27
11	GENERAL FUND	2,202,116	2,202,116
12	PROGRAM TOTAL	2,202,116	2,202,116
13	SALARY LIMIT	1,994,497	2,070,009

14 The unexpended General Fund appropriation balance existing on June
15 30, 2025, is hereby reappropriated.

16 **Sec. 22.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 638 - Fiscal and Program Analysis

18		FY2025-26	FY2026-27
19	GENERAL FUND	1,985,573	1,897,991
20	PROGRAM TOTAL	1,985,573	1,897,991
21	SALARY LIMIT	1,753,974	1,736,546

22 The unexpended General Fund appropriation balance existing on June
23 30, 2025, is hereby reappropriated.

24 **Sec. 23.** AGENCY NO. 5 – SUPREME COURT

25 Program No. 52 - Operations

26		FY2025-26	FY2026-27
27	GENERAL FUND	48,948,491	50,516,419
28	CASH FUND est.	3,443,062	3,474,163
29	FEDERAL FUND est.	563,646	579,191
30	PROGRAM TOTAL	52,955,199	54,569,773

SALARY LIMIT

37,360,648 38,530,572

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 34 - Court Administration

No. 40 - State Law Library

No. 396 - County Court System

No. 399 - District Court Reporters

No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2025, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2025-26 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2026-27 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2025-26 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2026-27 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2025-26

1 \$550,000 General Funds and for FY2026-27 \$550,000 General Funds to
2 increase the payments for interpreter services for deaf and hard of
3 hearing persons and for persons unable to communicate the English
4 language, which shall only be used for such purpose.

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown.

7 **Sec. 24.** AGENCY NO. 5 – SUPREME COURT

8 Program No. 67 - Probation Services

9	FY2025-26	FY2026-27
10 GENERAL FUND	36,169,481	37,441,498
11 CASH FUND est.	1,525,608	1,525,608
12 FEDERAL FUND est.	259,840	266,800
13 PROGRAM TOTAL	37,954,929	39,233,906
14 SALARY LIMIT	27,801,958	28,807,185

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

18 No. 397 - Statewide Probation

19 No. 398 - Intensive Supervision Probation

20 There is included in the appropriation to this program for FY2025-26
21 \$50,000 General Funds and for FY2026-27 \$50,000 General Funds to increase
22 the payments for interpreter services for deaf and hard of hearing
23 persons and for persons unable to communicate the English language, which
24 shall only be used for such purpose.

25 Cash Fund expenditures for this program shall not be limited to the
26 amounts shown.

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, is hereby reappropriated.

29 **Sec. 25.** AGENCY NO. 5 – SUPREME COURT

30 Program No. 235 - State Probation Contractual Services

31	FY2025-26	FY2026-27
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1	CASH FUND est.	1,018,469	1,028,820
2	PROGRAM TOTAL	1,018,469	1,028,820
3	SALARY LIMIT est.	162,289	167,398

4 Cash Fund expenditures from this program shall be restricted to the
5 State Probation Contractual Services Cash Fund.

6 The salary limitations for this program shall not be limited to the
7 amounts shown.

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 **Sec. 26.** AGENCY NO. 5 – SUPREME COURT

11 Program No. 420 - State Specialized Court Operations

12		FY2025-26	FY2026-27
13	GENERAL FUND	8,596,971	8,867,096
14	PROGRAM TOTAL	8,596,971	8,867,096
15	SALARY LIMIT	4,930,714	5,084,959

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, is hereby reappropriated.

18 The supervision and management of the State Specialized Courts shall
19 be under the direct jurisdiction of the Supreme Court and the State Court
20 Administrator.

21 **Sec. 27.** AGENCY NO. 5 – SUPREME COURT

22 Program No. 434 - Office of Public Guardian

23		FY2025-26	FY2026-27
24	GENERAL FUND	3,018,237	3,134,960
25	CASH FUND est.	36,000	36,000
26	PROGRAM TOTAL	3,054,237	3,170,960
27	SALARY LIMIT	2,523,385	2,591,817

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 28.** AGENCY NO. 5 – SUPREME COURT

3 Program No. 435 - Probation Community Corrections

4	FY2025-26	FY2026-27
5 GENERAL FUND	34,774,706	35,486,340
6 CASH FUND est.	6,625,800	6,625,800
7 PROGRAM TOTAL	41,400,506	42,112,140
8 SALARY LIMIT	14,910,259	15,236,134

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, is hereby reappropriated.

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 **Sec. 29.** AGENCY NO. 5 – SUPREME COURT

14 Program No. 437 - Juvenile Justice

15	FY2025-26	FY2026-27
16 GENERAL FUND	72,225,618	73,200,923
17 CASH FUND est.	25,000	25,000
18 FEDERAL FUND est.	148,500	148,500
19 PROGRAM TOTAL	72,399,118	73,374,423
20 SALARY LIMIT	18,063,140	18,622,614

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 There is included in the appropriation to this program \$30,000 from
24 the General Fund for FY2025-26 for the purpose of contracting for
25 services with an organization with the primary goal of ensuring
26 sustainability in juvenile justice reform. Such contract shall be used to
27 explore making probation, the district and state court systems, law
28 enforcement, county attorneys, public defenders, and school districts
29 more effective partners in juvenile justice reform. Any required funding
30 greater than the amount provided in the contract shall be acquired from
31 other sources prior to entering into a contract for services with the

1 organization. The contract shall include requirements that the
2 organization work with a county having a population of one hundred fifty
3 thousand or more inhabitants willing to lease or grant county-owned
4 property for the purpose of creating a facility to address juvenile
5 justice and behavioral health issues and prioritize the development of a
6 sustainable revenue model for such facility.

7 Cash Fund expenditures for this program shall not be limited to the
8 amounts shown.

9 **Sec. 30.** AGENCY NO. 5 – SUPREME COURT

10 Program No. 570 - Court Automation

11	FY2025-26	FY2026-27
12 CASH FUND est.	5,093,271	5,093,271
13 PROGRAM TOTAL	5,093,271	5,093,271
14 SALARY LIMIT	559,538	559,538

15 There is included in the appropriation to this program for FY2025-26
16 a retainer fee of up to \$841,616 Cash Funds and for FY2026-27 a retainer
17 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
18 monthly installments to the Intergovernmental Data Services Program
19 Revolving Fund for county automation expenses in lieu of standard central
20 processing unit charges, which shall only be used for such purpose. These
21 retainer fee amounts shall not include pass-through charges for leased
22 computers and printers, software maintenance costs, or county data
23 conversion or interface costs. The annual retainer fee for both FY2025-26
24 and FY2026-27 shall be paid prior to the end of each respective fiscal
25 year.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 **Sec. 31.** AGENCY NO. 7 – GOVERNOR

29 Program No. 17 - Governor Operations

30	FY2025-26	FY2026-27
31 GENERAL FUND	2,060,029	2,060,029

1	PROGRAM TOTAL	2,060,029	2,060,029
2	SALARY LIMIT	1,680,069	1,732,954

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this agency for FY2025-26 and
5 FY2026-27 according to the following program classifications:

6 No. 18 - Governor's Policy Research Office

7 No. 21 - Office of the Governor

8 The unexpended General Fund appropriation balance existing on June
9 30, 2025, is hereby reappropriated.

10 **Sec. 32.** AGENCY NO. 8 – LIEUTENANT GOVERNOR

11 Program No. 124 - Office of the Lieutenant Governor

12		FY2025-26	FY2026-27
13	GENERAL FUND	40,739	40,739
14	PROGRAM TOTAL	40,739	40,739
15	SALARY LIMIT	14,848	15,316

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, is hereby reappropriated.

18 **Sec. 33.** AGENCY NO. 9 – SECRETARY OF STATE

19 Program No. 20 - Services and Administration

20		FY2025-26	FY2026-27
21	CASH FUND	5,022,646	4,715,747
22	PROGRAM TOTAL	5,022,646	4,715,747
23	SALARY LIMIT	2,235,590	2,296,518

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 22 - Departmental Administration

28 No. 51 - Enforcement of Standards - Corporations

29 No. 53 - Enforcement of Standards - Collection Agencies

30 No. 89 - Uniform Commercial Code Central Filing

31 **Sec. 34.** AGENCY NO. 9 – SECRETARY OF STATE

1	Program No. 45 - Election Administration		
2		FY2025-26	FY2026-27
3	GENERAL FUND	2,888,158	2,942,359
4	CASH FUND	175,000	175,000
5	FEDERAL FUND est.	1,239,818	1,239,818
6	PROGRAM TOTAL	4,302,976	4,357,177
7	SALARY LIMIT	892,691	920,790
8	Sec. 35. AGENCY NO. 9 – SECRETARY OF STATE		
9	Program No. 86 - Records Management		
10		FY2025-26	FY2026-27
11	GENERAL FUND	198,169	206,615
12	CASH FUND	4,304,389	4,321,818
13	REVOLVING FUND	1,039,142	1,049,637
14	PROGRAM TOTAL	5,541,700	5,578,070
15	SALARY LIMIT	750,776	774,407
16	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
17	Program No. 506 - State Agency and County Post Audits		
18		FY2025-26	FY2026-27
19	GENERAL FUND	4,351,565	4,780,369
20	PROGRAM TOTAL	4,351,565	4,780,369
21	SALARY LIMIT	3,254,766	3,615,098
22	Sec. 37. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
23	Program No. 525 - Cooperative Audits		
24		FY2025-26	FY2026-27
25	CASH FUND	2,863,287	2,940,900
26	PROGRAM TOTAL	2,863,287	2,940,900
27	SALARY LIMIT	2,252,282	2,323,177
28	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
29	Program No. 290 - State Settlement Funds		
30		FY2025-26	FY2026-27

1	CASH FUND	4,829,133	4,931,839
2	PROGRAM TOTAL	4,829,133	4,931,839
3	SALARY LIMIT	2,244,095	2,314,734

4 **Sec. 39.** AGENCY NO. 11 – ATTORNEY GENERAL

5 Program No. 496 - Interstate Water Litigation

6		FY2025-26	FY2026-27
7	GENERAL FUND	300,000	300,000
8	CASH FUND	200,000	200,000
9	PROGRAM TOTAL	500,000	500,000

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2025, is hereby reappropriated.

14 The salary limit for this program shall be limited to the amount of
15 the reappropriation.

16 **Sec. 40.** AGENCY NO. 11 – ATTORNEY GENERAL

17 Program No. 507 - Interpretation and Application of Law

18		FY2025-26	FY2026-27
19	GENERAL FUND	8,456,748	8,699,405
20	CASH FUND	3,059,723	3,090,194
21	FEDERAL FUND est.	1,917,370	1,961,254
22	REVOLVING FUND est.	2,165,109	2,237,497
23	PROGRAM TOTAL	15,598,950	15,988,350
24	SALARY LIMIT	10,410,372	10,697,417

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 270 - Administration

29 No. 271 - Civil Bureau

30 No. 272 - Criminal Bureau

1 No. 273 - Legal Services Bureau

2 No. 274 - Public Protection Bureau

3 There is included in the appropriation to this program for FY2025-26
4 \$845,807 Cash Funds and for FY2026-27 \$845,807 Cash Funds, which
5 appropriations shall only be expended directly from the Nebraska Health
6 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
7 tobacco settlement agreement.

8 Revolving Fund expenditures for this program shall not be limited to
9 the amounts shown.

10 **Sec. 41.** AGENCY NO. 12 – STATE TREASURER

11 Program No. 24 - State Disbursement Unit

	FY2025-26	FY2026-27
12 GENERAL FUND	1,116,802	1,116,802
13 CASH FUND	43,264	43,264
14 FEDERAL FUND est.	1,842,169	1,842,169
15 PROGRAM TOTAL	3,002,235	3,002,235
16 SALARY LIMIT	1,671,363	1,726,740

17 **Sec. 42.** AGENCY NO. 12 – STATE TREASURER

18 Program No. 117 - Mutual Finance Assistance

	FY2025-26	FY2026-27
19 CASH FUND	8,060,000	8,060,000
20 PROGRAM TOTAL	8,060,000	8,060,000

21 There is included in the appropriation to this program for FY2025-26
22 \$8,060,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2026-27 \$8,060,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 **Sec. 43.** AGENCY NO. 12 – STATE TREASURER

27 Program No. 470 - Inland Port Authority

	FY2025-26	FY2026-27
28 CASH FUND	25,000,000	25,000,000

1	PROGRAM TOTAL	25,000,000	25,000,000
2	The unexpended Cash Fund appropriation balance existing on June 30,		
3	2025, is hereby reappropriated.		
4	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
5	Program No. 475 - ABLE Savings Program		
6		FY2025-26	FY2026-27
7	CASH FUND	467,654	479,006
8	PROGRAM TOTAL	467,654	479,006
9	SALARY LIMIT	214,465	221,216
10	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 503 - Treasury Management		
12		FY2025-26	FY2026-27
13	CASH FUND	987,459	1,015,206
14	PROGRAM TOTAL	987,459	1,015,206
15	SALARY LIMIT	690,074	711,797
16	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
17	Program No. 505 - Educational Savings Unit		
18		FY2025-26	FY2026-27
19	CASH FUND	837,396	849,660
20	PROGRAM TOTAL	837,396	849,660
21	SALARY LIMIT	299,340	308,762
22	Sec. 47. AGENCY NO. 12 – STATE TREASURER		
23	Program No. 512 - Unclaimed Property		
24		FY2025-26	FY2026-27
25	CASH FUND	1,480,344	1,524,172
26	PROGRAM TOTAL	1,480,344	1,524,172
27	SALARY LIMIT	713,616	736,080
28	Sec. 48. AGENCY NO. 12 – STATE TREASURER		
29	Program No. 663 - Sports Arena Facility Financing Assistance		
30		FY2025-26	FY2026-27

1	CASH FUND est.	4,500,000	4,500,000
2	PROGRAM TOTAL	4,500,000	4,500,000

3 There is included in the appropriation to this program for FY2025-26
4 \$4,500,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2026-27 \$4,500,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Cash Fund expenditures for this program shall not be limited to the
9 amount shown.

10 **Sec. 49.** AGENCY NO. 12 – STATE TREASURER

11 Program No. 665 - Convention Center Facility Financing Assistance

12		FY2025-26	FY2026-27
13	CASH FUND est.	7,100,000	7,100,000
14	PROGRAM TOTAL	7,100,000	7,100,000

15 There is included in the appropriation to this program for FY2025-26
16 \$7,100,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$7,100,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 Cash Fund expenditures for this program shall not be limited to the
21 amount shown.

22 **Sec. 50.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 The limitation on expenditures for permanent and temporary salaries
24 and per diems for the State Department of Education may be exceeded by
25 the amount required to fulfill the state's obligation for salaries in
26 contractual arrangements in which the state has entered into an employee-
27 employer relationship with the person subject to the contract as
28 determined by the social security administration bureau of the Department
29 of Administrative Services.

30 **Sec. 51.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

31 Program No. 25 - Education, Administration, and Support

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	29,391,615	29,920,599
3 CASH FUND	4,281,052	4,090,328
4 FEDERAL FUND est.	44,964,832	45,673,982
5 REVOLVING FUND	2,137,568	2,168,734
6 PROGRAM TOTAL	80,775,067	81,853,643
7 SALARY LIMIT	22,710,585	23,426,743

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

11 No. 25 - Commissioner's Office
12 No. 403 - General Counsel and Legal Services
13 No. 440 - Human Resources
14 No. 441 - Teaching, Learning, and Assessment
15 No. 442 - Public Information and Communications
16 No. 443 - Technology Services
17 No. 444 - Early Childhood
18 No. 445 - Data Management and Application Development
19 No. 446 - Career and Adult Education
20 No. 447 - Accreditation, Certification, and Approval
21 No. 448 - Special Education
22 No. 449 - ESEA Programs
23 No. 450 - Student Support and Services
24 No. 451 - Finance and Administrative Services
25 No. 452 - Budget and Grants Management
26 No. 453 - Information Systems and Services
27 No. 454 - School and District Support

28 There is included in the appropriation to this program for FY2025-26
29 \$5,000,000 General Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2026-27 \$5,000,000 General Funds for state aid, which shall only be

1 used for such purpose.

2 There is included in the amount shown as aid for this program
3 \$5,000,000 General Funds for FY2025-26 and \$5,000,000 General Funds for
4 FY2026-27 for student loan forgiveness.

5 There is included in the appropriation to this program for FY2025-26
6 \$7,149,939 General Funds for statewide assessment and reporting, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2026-27 \$7,149,939 General Funds for
9 statewide assessment and reporting, which shall only be used for such
10 purpose.

11 There is included in the appropriation to this program for FY2025-26
12 \$10,000 General Funds and for FY2026-27 \$10,000 General Funds for the
13 Educational Opportunity for Military Children Program.

14 There is included in the appropriation to this program for FY2025-26
15 \$300,000 General Funds for the Nebraska Technology Initiative, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$300,000 General Funds for
18 the Nebraska Technology Initiative, which shall only be used for such
19 purpose.

20 There is included in the appropriation to this program for FY2025-26
21 \$306,960 Cash Funds to be used for administrative purposes related to the
22 state aid for career and technical education. There is included in the
23 appropriation to this program for FY2026-27 \$306,960 Cash Funds to be
24 used for administrative purposes related to the state aid for career and
25 technical education.

26 There is included in the appropriation to this program for FY2025-26
27 \$50,000 Cash Funds to be used for administrative purposes related to the
28 additional state aid for career education student organizations. There is
29 included in the appropriation to this program for FY2026-27 \$50,000 Cash
30 Funds to be used for administrative purposes related to the additional
31 state aid for career education student organizations.

1 **Sec. 52.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

2 Program No. 158 - Education Aid

3		FY2025-26	FY2026-27
4	GENERAL FUND	1,303,294,141	1,291,572,774
5	CASH FUND	423,994,794	442,512,508
6	FEDERAL FUND est.	363,873,542	363,873,542
7	PROGRAM TOTAL	2,091,162,477	2,097,958,824

8 There is included in the appropriation to this program for FY2025-26
9 \$1,303,294,141 General Funds, \$423,994,794 Cash Funds, and \$363,873,542
10 Federal Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$1,291,572,774 General Funds, \$442,512,508 Cash Funds, and
13 \$363,873,542 Federal Funds estimate for state aid, which shall only be
14 used for such purpose.

15 There is included in the amount shown for FY2025-26 \$1,036,453,304
16 General Funds which are hereby appropriated to provide state aid to
17 public school districts pursuant to the Tax Equity and Educational
18 Opportunities Support Act. There is included in the amount shown for
19 FY2026-27 \$1,024,467,449 General Funds which are hereby appropriated to
20 provide state aid to public school districts pursuant to the Tax Equity
21 and Educational Opportunities Support Act.

22 There is included in the amount shown for FY2025-26 \$112,977,519
23 Cash Funds which are hereby appropriated to provide twenty-four percent
24 of foundation aid to public school districts pursuant to the Tax Equity
25 and Educational Opportunities Support Act. There is included in the
26 amount shown for FY2026-27 \$113,571,200 Cash Funds which are hereby
27 appropriated to provide twenty-four percent of foundation aid to public
28 school districts pursuant to the Tax Equity and Educational Opportunities
29 Support Act.

30 There is included in the amount shown for this program \$235,724,424
31 General Funds and \$291,390,830 Cash Funds provided as state aid for

1 FY2025-26 for special education reimbursement. There is included in the
2 amount shown for this program \$235,724,424 General Funds and \$309,839,863
3 Cash Funds provided as state aid for FY2026-27 for special education
4 reimbursement.

5 There is included in the amount shown for this program \$1,465,500
6 General Funds provided as state aid for FY2025-26 and \$1,465,500 General
7 Funds provided as state aid for FY2026-27 to carry out the provisions of
8 subsection (2) of section 79-734.

9 There is included in the amount shown for this program \$9,632,419
10 General Funds provided as state aid for FY2025-26 and \$9,896,907 General
11 Funds provided as state aid for FY2026-27 for core services for
12 educational service units.

13 There is included in the amount shown for this program \$3,170,927
14 General Funds provided as state aid for FY2025-26 and \$3,170,927 General
15 Funds provided as state aid for FY2026-27 for technology infrastructure
16 for educational service units.

17 There is included in the amount shown for this program \$281,654
18 General Funds provided as state aid for FY2025-26 and \$281,654 General
19 Funds provided as state aid for FY2026-27 for distance education aid to
20 educational service units.

21 There is included in the amount shown for this program \$1,851,467
22 Cash Funds provided as state aid for FY2025-26 and \$1,851,467 Cash Funds
23 provided as state aid for FY2026-27 for educational service units to
24 provide regional coaches and job-embedded training relating to evidence-
25 based reading instruction.

26 There is included in the amount shown for this program \$617,898
27 General Funds provided as state aid for FY2025-26 and \$617,898 General
28 Funds provided as state aid for FY2026-27 for the school breakfast
29 program.

30 There is included in the amount shown for this program \$392,032
31 General Funds provided as state aid for FY2025-26 and \$392,032 General

1 Funds provided as state aid for FY2026-27 for the school lunch program.

2 There is included in the amount shown for this program \$90,000
3 General Funds provided as state aid for FY2025-26 and \$90,000 General
4 Funds provided as state aid for FY2026-27 for the Summer Food Service
5 Program.

6 There is included in the amount shown for this program \$214,664
7 General Funds provided as state aid for FY2025-26 and \$214,664 General
8 Funds provided as state aid for FY2026-27 for adult basic education
9 programs.

10 There is included in the amount shown for this program \$750,000
11 General Funds provided as state aid for FY2025-26 and \$750,000 General
12 Funds provided as state aid for FY2026-27 for aid to institutions
13 offering high school equivalency programs.

14 There is included in the amount shown for this program \$3,619,357
15 General Funds provided as state aid for FY2025-26 and \$3,619,357 General
16 Funds provided as state aid for FY2026-27 for early childhood education
17 projects.

18 There is included in the amount shown for this program \$7,500,000
19 General Funds provided as state aid for FY2025-26 and \$7,500,000 General
20 Funds provided as state aid for FY2026-27 for the Early Childhood
21 Education Grant Program for at-risk children from birth to age three. It
22 is the intent of the Legislature that a maximum of five percent of
23 General Funds appropriated each fiscal year for the Early Childhood
24 Education Grant Program for at-risk children from birth to age three may
25 be used for evaluation and technical assistance.

26 There is included in the amount shown for this program \$100,000
27 General Funds provided as state aid for FY2025-26 and \$100,000 General
28 Funds provided as state aid for FY2026-27 for scholarships for early
29 childhood education providers.

30 There is included in the amount shown for this program \$69,000
31 General Funds provided as state aid for FY2025-26 and \$69,000 General

1 Funds provided as state aid for FY2026-27 for incentive bonuses for
2 providers of child care and early childhood education programs.

3 There is included in the amount shown for this program \$400,000
4 General Funds provided as state aid for FY2025-26 and \$400,000 General
5 Funds provided as state aid for FY2026-27 for the Nurturing Healthy
6 Behaviors program.

7 There is included in the amount shown for this program \$470,000
8 General Funds provided as state aid for FY2025-26 and \$470,000 General
9 Funds provided as state aid for FY2026-27 for learning community aid.

10 There is included in the amount shown for this program \$2,342,962
11 General Funds provided as state aid for FY2025-26 and \$2,342,962 General
12 Funds provided as state aid for FY2026-27 for programs for learners with
13 high ability.

14 There is included in the amount shown for this program for FY2025-26
15 \$4,809,040 Cash Funds provided as state aid for career and technical
16 education, to be distributed between secondary and postsecondary schools
17 according to the formula used for federal Perkins funds as such formula
18 existed on January 1, 2025. Each school district shall receive no less
19 than \$7,500. There is included in the amount shown for this program for
20 FY2026-27 \$4,809,040 Cash Funds provided as state aid for career and
21 technical education, to be distributed between secondary and
22 postsecondary schools according to the formula used for federal Perkins
23 funds as such formula existed on January 1, 2025. Each school district
24 shall receive no less than \$7,500.

25 There is included in the amount shown for this program for FY2025-26
26 \$150,000 Cash Funds provided as state aid, to be evenly distributed
27 between the career education student organizations. There is included in
28 the amount shown for this program for FY2026-27 \$150,000 Cash Funds
29 provided as state aid, to be evenly distributed between the career
30 education student organizations.

31 There is included in the amount shown for this program \$1,000,000

1 Cash Funds provided as state aid for FY2025-26 and \$1,000,000 Cash Funds
2 provided as state aid for FY2026-27 for the Nebraska Teacher
3 Apprenticeship Program.

4 There is included in the amount shown for this program \$2,500,000
5 Cash Funds provided as state aid for FY2025-26 and \$2,500,000 Cash Funds
6 provided as state aid for FY2026-27 for the Extraordinary Increase in
7 Special Education Expenditures Act.

8 There is included in the amount shown for this program \$5,000,000
9 Cash Funds provided as state aid for FY2025-26 and \$5,000,000 Cash Funds
10 provided as state aid for FY2026-27 for the Nebraska Teacher Recruitment
11 and Retention Act.

12 **Sec. 53.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 161 - Education Innovation

14	FY2025-26	FY2026-27
15 CASH FUND	11,122,316	11,132,992
16 PROGRAM TOTAL	11,122,316	11,132,992
17 SALARY LIMIT	168,722	174,032

18 There is included in the appropriation to this program for FY2025-26
19 \$10,807,362 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$10,807,362 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 **Sec. 54.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

25	FY2025-26	FY2026-27
26 GENERAL FUND	6,561,850	6,724,525
27 CASH FUND	557,883	571,719
28 FEDERAL FUND est.	30,807,902	31,596,542
29 PROGRAM TOTAL	37,927,635	38,892,786
30 SALARY LIMIT	15,709,139	16,203,613

31 There is included in the appropriation to this program for FY2025-26

1 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2026-27 \$49,289 General Funds and
4 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
5 for such purpose.

6 It is the intent of the Legislature that the Division of
7 Rehabilitation Services of the State Department of Education and the
8 Division of Developmental Disabilities of the Department of Health and
9 Human Services work collaboratively to focus on employment for
10 individuals with disabilities and to maximize federal matching funds in
11 compliance with the federal Workforce Innovation and Opportunity Act and
12 the federal Home and Community-Based Services Final Rule.

13 **Sec. 55.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 352 - Disability Determination

	FY2025-26	FY2026-27
15 FEDERAL FUND est.	16,449,636	16,860,236
16 PROGRAM TOTAL	16,449,636	16,860,236
17 SALARY LIMIT	5,891,365	6,075,433

18 There is included in the appropriation to this program for FY2025-26
19 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2026-27 \$3,697,373 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23 **Sec. 56.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2025-26	FY2026-27
25 GENERAL FUND	2,073,024	2,075,104
26 CASH FUND	2,984	2,988
27 PROGRAM TOTAL	2,076,008	2,078,092
28 SALARY LIMIT	56,342	58,116

29 **Sec. 57.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1	Program No. 402 - Nebraska Center for the Education of Children who		
2	are Blind or Visually Impaired		
3		FY2025-26	FY2026-27
4	GENERAL FUND	2,726,405	2,727,104
5	PROGRAM TOTAL	2,726,405	2,727,104
6	SALARY LIMIT	18,894	19,489
7	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
8	Program No. 16 - Expenses, Constitutional Officers		
9		FY2025-26	FY2026-27
10	GENERAL FUND	61,807	61,807
11	PROGRAM TOTAL	61,807	61,807
12	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
13	Program No. 19 - Modular Housing Units Program		
14		FY2025-26	FY2026-27
15	CASH FUND	774,074	804,156
16	PROGRAM TOTAL	774,074	804,156
17	SALARY LIMIT	445,888	461,884
18	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 54 - Enforcement of Standards - Common Carriers		
20		FY2025-26	FY2026-27
21	GENERAL FUND	1,739,104	1,797,342
22	CASH FUND	77,976	80,952
23	PROGRAM TOTAL	1,817,080	1,878,294
24	SALARY LIMIT	1,158,111	1,190,388
25	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
26	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
27		FY2025-26	FY2026-27
28	CASH FUND	352,611	363,852
29	PROGRAM TOTAL	352,611	363,852
30	SALARY LIMIT	224,610	231,481

1 **Sec. 62.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2025-26	FY2026-27
4 CASH FUND	1,548,793	1,556,611
5 PROGRAM TOTAL	1,548,793	1,556,611
6 SALARY LIMIT	128,991	132,985

7 There is included in the appropriation to this program for FY2025-26
8 \$180,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2026-27 \$180,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 **Sec. 63.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

13 Program No. 583 - Enhanced Wireless 911 Fund

	FY2025-26	FY2026-27
15 CASH FUND	15,676,242	15,744,729
16 PROGRAM TOTAL	15,676,242	15,744,729
17 SALARY LIMIT	1,113,379	1,149,626

18 There is included in the appropriation to this program for FY2025-26
19 \$8,500,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$8,500,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 **Sec. 64.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

24 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2025-26	FY2026-27
26 CASH FUND	85,793,019	85,856,075
27 PROGRAM TOTAL	85,793,019	85,856,075
28 SALARY LIMIT	1,017,434	1,049,459

29 There is included in the appropriation to this program for FY2025-26
30 \$84,000,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$84,000,000 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 **Sec. 65.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

5 Program No. 790 - Natural Gas Regulation

	FY2025-26	FY2026-27
6 CASH FUND	1,817,247	1,837,334
7 PROGRAM TOTAL	1,817,247	1,837,334
8 SALARY LIMIT	359,427	370,741

10 There is included in the appropriation to this program for FY2025-26
11 \$185,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2026-27 \$185,000 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 **Sec. 66.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 792 - Major Oil Pipeline Siting

	FY2025-26	FY2026-27
17 CASH FUND	6,752,241	6,755,440
18 PROGRAM TOTAL	6,752,241	6,755,440
19 SALARY LIMIT	176,309	176,309

21 **Sec. 67.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

22 Program No. 793 - Broadband Bridge

	FY2025-26	FY2026-27
23 GENERAL FUND	323,895	161,948
24 PROGRAM TOTAL	323,895	161,948
25 SALARY LIMIT	213,204	106,602

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, less \$1,800,000, is hereby reappropriated.

29 **Sec. 68.** AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

30 Program No. 358 - Board of Parole

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	911,233	928,548
3 PROGRAM TOTAL	911,233	928,548
4 SALARY LIMIT	315,311	325,237

5 The unexpended General Fund appropriation balance existing on June
6 30, 2025, is hereby reappropriated.

7 **Sec. 69.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 102 - Revenue Administration

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	30,877,988	31,484,996
11 CASH FUND	2,953,216	3,061,547
12 PROGRAM TOTAL	33,831,204	34,546,543
13 SALARY LIMIT	20,928,517	21,590,310

14 There is included in the appropriation to this program for FY2025-26
15 \$336,404 Cash Funds for staff necessary to audit and enforce provisions
16 of the tobacco Master Settlement Agreement from the Nebraska Health Care
17 Cash Fund. There is included in the appropriation to this program for
18 FY2026-27 \$336,404 Cash Funds for staff necessary to audit and enforce
19 provisions of the tobacco Master Settlement Agreement from the Nebraska
20 Health Care Cash Fund.

21 **Sec. 70.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 108 - Homestead Exemption

	FY2025-26	FY2026-27
23		
24 GENERAL FUND	159,917,000	170,303,000
25 PROGRAM TOTAL	159,917,000	170,303,000

26 There is included in the appropriation to this program for FY2025-26
27 \$159,917,000 General Funds for state aid, which shall only be used for
28 such purpose. There is included in the appropriation to this program for
29 FY2026-27 \$170,303,000 General Funds for state aid, which shall only be
30 used for such purpose.

1 **Sec. 71.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 111 - Motor Fuels

	FY2025-26	FY2026-27
4 CASH FUND	1,798,432	1,843,368
5 PROGRAM TOTAL	1,798,432	1,843,368
6 SALARY LIMIT	1,301,570	1,329,082

7 **Sec. 72.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 112 - Property Assessment

	FY2025-26	FY2026-27
10 GENERAL FUND	2,055,273	2,127,199
11 CASH FUND	787,265	801,196
12 PROGRAM TOTAL	2,842,538	2,928,395
13 SALARY LIMIT	2,065,163	2,117,002

14 **Sec. 73.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 121 - School Property Tax Credit

	FY2025-26	FY2026-27
17 CASH FUND	780,000,000	808,000,000
18 PROGRAM TOTAL	780,000,000	808,000,000

19 There is included in the appropriation to this program for FY2025-26
20 \$780,000,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$808,000,000 Cash Funds for state aid, which shall only be used
23 for such purpose.

24 **Sec. 74.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 132 - Property Tax Credit Program

	FY2025-26	FY2026-27
27 CASH FUND	464,000,000	490,000,000
28 PROGRAM TOTAL	464,000,000	490,000,000

29 There is included in the appropriation to this program for FY2025-26
30 \$464,000,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$490,000,000 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 **Sec. 75.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 160 - Lottery Administration

	FY2025-26	FY2026-27
6 CASH FUND est.	22,853,327	23,292,807
7 PROGRAM TOTAL	22,853,327	23,292,807
8 SALARY LIMIT	1,836,936	1,887,127

9 Cash Fund expenditures shall not be limited to the amount shown. It
10 is the intent of the Legislature that all expenses of the lottery, both
11 external and internal, be recorded in the appropriate Cash Fund unless
12 specifically required by statute to be recorded elsewhere.

13 **Sec. 76.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

14 Program No. 164 - Gamblers Assistance Program

	FY2025-26	FY2026-27
15 CASH FUND	3,208,877	3,217,273
16 PROGRAM TOTAL	3,208,877	3,217,273
17 SALARY LIMIT	149,532	154,334

18 There is included in the appropriation to this program for FY2025-26
19 \$1,150,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$1,150,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 **Sec. 77.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 165 - Charitable Gaming

	FY2025-26	FY2026-27
25 GENERAL FUND	141,870	-0-
26 CASH FUND	2,815,195	3,028,227
27 PROGRAM TOTAL	2,957,065	3,028,227

1	SALARY LIMIT	1,888,330	1,924,671
2	Sec. 78. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE		
3	Program No. 78 - Department of Agriculture		
4		FY2025-26	FY2026-27
5	GENERAL FUND	6,612,621	6,612,621
6	CASH FUND	10,404,992	10,856,871
7	FEDERAL FUND est.	4,648,359	4,711,663
8	REVOLVING FUND	447,306	454,347
9	PROGRAM TOTAL	22,113,278	22,635,502
10	SALARY LIMIT	9,432,803	9,754,862

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

14 No. 27 - Shared Services
15 No. 57 - Food Safety and Consumer Protection
16 No. 63 - Animal and Plant Health Protection
17 No. 564 - Ag Promotion and Development

18 There is included in the appropriation to this program for FY2025-26
19 \$653,000 General Funds and \$420,000 Federal Funds estimate for state aid,
20 which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2026-27 \$653,000 General Funds and
22 \$420,000 Federal Funds estimate for state aid, which shall only be used
23 for such purpose.

24 There is included in the amount shown as aid for this program
25 \$300,000 General Funds for FY2025-26 and \$300,000 General Funds for
26 FY2026-27, for purposes of purchasing assistive technology and equipment
27 for farmers and ranchers pursuant to the Nebraska AgrAbility program
28 which does not otherwise qualify for funding by the United States
29 Department of Agriculture.

30 **Sec. 79.** AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE
31 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2025-26	FY2026-27
1		
2 CASH FUND	7,993,666	7,993,666
3 PROGRAM TOTAL	7,993,666	7,993,666
4 SALARY LIMIT	5,514,668	5,514,668

5 **Sec. 80.** AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

6 Program No. 66 - Enforcement of Standards - Securities

	FY2025-26	FY2026-27
7		
8 CASH FUND	1,950,792	1,950,792
9 PROGRAM TOTAL	1,950,792	1,950,792
10 SALARY LIMIT	1,124,953	1,124,953

11 **Sec. 81.** AGENCY NO. 21 – STATE FIRE MARSHAL

12 Program No. 193 - Public Protection

	FY2025-26	FY2026-27
13		
14 GENERAL FUND	4,009,665	3,472,106
15 CASH FUND	5,095,668	5,880,040
16 FEDERAL FUND est.	546,761	560,989
17 PROGRAM TOTAL	9,652,094	9,913,135
18 SALARY LIMIT	4,882,448	5,036,732

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

22 No. 225 - General Operations

23 No. 226 - Pipeline Safety

24 No. 227 - Underground Storage Tanks

25 No. 229 - Cigarette Ignition Propensity Testing

26 No. 230 - Safety Inspection Program

27 There is included in the appropriation to this program for FY2025-26
28 \$55,000 Federal Funds estimate for state aid, which shall only be used
29 for such purpose. There is included in the appropriation to this program
30 for FY2026-27 \$55,000 Federal Funds estimate for state aid, which shall

1 only be used for such purpose. If federal restrictions prevent using
2 these Federal Funds for state aid, the State Fire Marshal may reallocate
3 available funds in the Underground Storage Tank Fund to provide state aid
4 payments to the affected political subdivisions.

5 There is included in the appropriation to this program for FY2025-26
6 \$20,000 Cash Funds for fireworks testing, which shall only be used for
7 such purpose. There is included in the appropriation to this program for
8 FY2026-27 \$20,000 Cash Funds for fireworks testing, which shall only be
9 used for such purpose.

10 **Sec. 82.** AGENCY NO. 21 – STATE FIRE MARSHAL

11 Program No. 340 - Training Division

	FY2025-26	FY2026-27
12 GENERAL FUND	1,079,729	1,091,454
13 CASH FUND	1,215,928	1,228,887
14 FEDERAL FUND est.	157,466	157,466
15 PROGRAM TOTAL	2,453,123	2,477,807
16 SALARY LIMIT	672,889	678,709

17 There is included in the appropriation to this program for FY2025-26
18 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
19 first responders to behavioral health services, supports, and training
20 and for a statewide wellness learning plan that includes anonymous
21 assessments, education, and awareness to promote resiliency development.
22 There is included in the appropriation to this program for FY2026-27
23 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
24 first responders to behavioral health services, supports, and training
25 and for a statewide wellness learning plan that includes anonymous
26 assessments, education, and awareness to promote resiliency development.
27

28 **Sec. 83.** AGENCY NO. 21 – STATE FIRE MARSHAL

29 Program No. 845 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
30 GENERAL FUND	130,326	143,670

1	CASH FUND	71,734	71,734
2	PROGRAM TOTAL	202,060	215,404
3	Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
4	Program No. 68 - Medical Professional Liability		
5		FY2025-26	FY2026-27
6	CASH FUND	137,423	137,423
7	PROGRAM TOTAL	137,423	137,423
8	SALARY LIMIT	69,778	69,778
9	Sec. 85. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
10	Program No. 69 - Enforcement of Standards - Insurance		
11		FY2025-26	FY2026-27
12	CASH FUND	13,123,063	13,123,063
13	FEDERAL FUND est.	1,457,703	1,457,703
14	PROGRAM TOTAL	14,580,766	14,580,766
15	SALARY LIMIT	9,510,470	9,510,470
16	There is included in the appropriation to this program for FY2025-26		
17	\$664,722 Federal Funds estimate for state aid, which shall only be used		
18	for such purpose. There is included in the appropriation to this program		
19	for FY2026-27 \$664,722 Federal Funds estimate for state aid, which shall		
20	only be used for such purpose.		
21	Sec. 86. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
22	Program No. 556 - Liquidation of Insurance Companies		
23		FY2025-26	FY2026-27
24	CASH FUND	5,000	5,000
25	PROGRAM TOTAL	5,000	5,000
26	Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR		
27	Program No. 31 - Division of Employment		
28		FY2025-26	FY2026-27
29	CASH FUND	13,082,081	13,104,750
30	FEDERAL FUND est.	48,800,427	49,608,896

1	PROGRAM TOTAL	61,882,508	62,713,646
2	SALARY LIMIT	23,368,597	23,873,143

3 There is included in the appropriation to this program for FY2025-26
4 \$9,883,387 Cash Funds for state aid for workforce development, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2026-27 \$9,880,259 Cash Funds for
7 state aid for workforce development, which shall only be used for such
8 purpose.

9 There is included in the appropriation to this program for FY2025-26
10 \$116,613 Cash Funds and for FY2026-27 \$119,741 Cash Funds for the
11 administration of the workforce development program.

12 There is included in the appropriation to this program for FY2025-26
13 \$1,600,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2026-27 \$1,600,000 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 There is included in the appropriation to this program for FY2025-26
18 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
19 for such purpose. There is included in the appropriation to this program
20 for FY2026-27 \$7,904,743 Federal Funds estimate for state aid, which
21 shall only be used for such purpose.

22 There is included in the appropriation to this program Federal Funds
23 made available to the state under section 903(d) and 903(f) of the
24 federal Social Security Act, as amended, in the amount of \$2,500,000 in
25 FY2025-26 and \$2,500,000 in FY2026-27, or so much thereof as may be
26 necessary, to be used for the administration of the Employment Security
27 Law and public employment offices, including the administration of one-
28 stop career centers to the extent authorized under the federal Social
29 Security Act and the Wagner-Peyser Act and the rules and regulations
30 adopted pursuant thereto. The expenditure or other disposition of section
31 903(d) and 903(f) money appropriated in this section shall be accounted

1 for in accordance with standards established by the United States
2 Secretary of Labor. Except as provided in this section, all provisions of
3 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
4 to this appropriation.

5 The unexpended Cash Fund appropriation balance for workforce
6 development existing on June 30, 2025, is hereby reappropriated.

7 **Sec. 88.** AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

9		FY2025-26	FY2026-27
10	GENERAL FUND	764,157	779,383
11	CASH FUND	687,811	709,750
12	FEDERAL FUND est.	822,851	828,634
13	PROGRAM TOTAL	2,274,819	2,317,767
14	SALARY LIMIT	1,315,258	1,346,619

15 **Sec. 89.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

16 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
17 Vehicle Drivers

18		FY2025-26	FY2026-27
19	CASH FUND	54,359,753	44,484,204
20	FEDERAL FUND est.	48,446	48,446
21	PROGRAM TOTAL	54,408,199	44,532,650
22	SALARY LIMIT	13,166,753	13,572,036

23 There is included in the appropriation to this program for FY2025-26
24 \$68,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$68,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 The unexpended Cash Fund appropriation balance existing on June 30,
29 2025, up to \$8,000,000 is hereby reappropriated.

30 **Sec. 90.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

31 Program No. 90 - Motor Vehicle License Plates

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	4,361,698	3,143,114
3 PROGRAM TOTAL	4,361,698	3,143,114

4 Cash Fund expenditures shall not be limited to the amounts shown.

5 **Sec. 91.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 Program No. 30 - Tobacco Prevention and Control

	FY2025-26	FY2026-27
7		
8 CASH FUND	2,570,000	2,570,000
9 FEDERAL FUND est.	9,000	9,000
10 PROGRAM TOTAL	2,579,000	2,579,000

11 There is included in the appropriation to this program for FY2025-26
12 \$2,570,000 Cash Funds for tobacco use prevention and control from the
13 Nebraska Health Care Cash Fund. There is included in the appropriation to
14 this program for FY2026-27 \$2,570,000 Cash Funds for tobacco use
15 prevention and control from the Nebraska Health Care Cash Fund.

16 **Sec. 92.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 33 - Administration

	FY2025-26	FY2026-27
18		
19 GENERAL FUND	199,883,223	209,301,896
20 CASH FUND	50,920,649	51,381,168
21 FEDERAL FUND est.	388,915,714	396,576,679
22 PROGRAM TOTAL	639,719,586	657,259,743
23 SALARY LIMIT	230,680,891	237,531,342

24 (1) The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 261 - General Operations

28 No. 262 - Public Health Administration

29 No. 263 - Medicaid and Long-Term Care Administration

30 No. 265 - Protection and Safety

1 No. 266 - Economic and Family Support

2 No. 268 - Behavioral Health Administration

3 No. 269 - Developmental Disabilities Administration

4 (2) There is included in the appropriation to this program for
5 FY2025-26 \$13,688 Cash Funds for regulatory support for out-of-hospital
6 emergency care providers licensing from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program for
8 FY2026-27 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund.

11 (3) There is included in the appropriation to this program \$404,643
12 Cash Funds for FY2025-26 and \$404,643 Cash Funds for FY2026-27 from the
13 Nebraska Health Care Cash Fund for respite services in each of the
14 service areas designated by the Department of Health and Human Services
15 and for administrative costs, including personnel costs, associated with
16 the Nebraska Lifespan Respite Services Program.

17 (4) There is included in the appropriation to this program for
18 FY2025-26 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 costs of smoking cessation covered by medicaid. There is included in the
20 appropriation to this program for FY2026-27 \$6,000 Cash Funds from the
21 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
22 medicaid.

23 (5) There is included in the appropriation to this program for
24 FY2025-26 \$220,000 Cash Funds to operate a satellite office of minority
25 health in the second and third congressional districts to coordinate and
26 administer state policy relating to minority health from the Nebraska
27 Health Care Cash Fund. There is included in the appropriation to this
28 program for FY2026-27 \$220,000 Cash Funds to operate a satellite office
29 of minority health in the second and third congressional districts to
30 coordinate and administer state policy relating to minority health from
31 the Nebraska Health Care Cash Fund.

1 (6) There is included in the appropriation to this program for
2 FY2025-26 \$100,000 Cash Funds for staff and operating expenses for public
3 health from the Nebraska Health Care Cash Fund. There is included in the
4 appropriation to this program for FY2026-27 \$100,000 Cash Funds for staff
5 and operating expenses for public health from the Nebraska Health Care
6 Cash Fund.

7 **Sec. 93.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 38 - Behavioral Health Aid

9	FY2025-26	FY2026-27
10 GENERAL FUND	70,132,211	70,132,211
11 CASH FUND	23,919,851	23,419,851
12 FEDERAL FUND est.	10,504,971	10,504,971
13 PROGRAM TOTAL	104,557,033	104,057,033

14 There is included in the appropriation to this program for FY2025-26
15 \$70,132,211 General Funds, \$23,919,851 Cash Funds, and \$10,504,971
16 Federal Funds estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$70,132,211 General Funds, \$23,419,851 Cash Funds, and
19 \$10,504,971 Federal Funds estimate for state aid, which shall only be
20 used for such purpose.

21 There is included in the amount shown as aid for this program
22 \$6,500,000 Cash Funds for FY2025-26 and \$6,500,000 Cash Funds for
23 FY2026-27 from the Nebraska Health Care Cash Fund to be used for
24 community-based mental health and substance abuse services, including
25 intermediate-level residential mental health services. It is the intent
26 of the Legislature that these funds shall be distributed to each of the
27 six behavioral health regions based upon a formula determined by the
28 Department of Health and Human Services.

29 There is included in the amount shown as aid for this program
30 \$1,500,000 Cash Funds for FY2025-26 and \$1,500,000 Cash Funds for
31 FY2026-27 from the Nebraska Health Care Cash Fund to be used for the cost

1 of maintenance and treatment of persons in emergency protective custody
2 under the Nebraska Mental Health Commitment Act.

3 There is included in the amount shown as aid for this program
4 \$500,000 Cash Funds for FY2025-26 from the Nebraska Health Care Cash Fund
5 to be used for a grant to a nonprofit entity for construction costs
6 related to a new facility. To be eligible for the grant, the nonprofit
7 entity shall provide behavioral health services for youth in a facility,
8 early childhood education, behavioral and mental health services for
9 youth and caregivers, and access to an outdoor nature classroom. The
10 nonprofit entity shall provide verification that the new facility for
11 which the grant will be used is located in a qualified census district in
12 a city of the metropolitan class and verification of matching funds equal
13 to two dollars of private funds for every one dollar of state funds.

14 There is included in the amount shown as aid for this program for
15 FY2025-26 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
16 for disbursement by the Division of Behavioral Health of the Department
17 of Health and Human Services to regional behavioral health authorities
18 for behavioral health regions established pursuant to section 71-807 for
19 opioid prevention and harm reduction under the Opioid Prevention and
20 Treatment Act. There is included in the amount shown as aid for this
21 program for FY2026-27 \$3,000,000 from the Opioid Prevention and Treatment
22 Cash Fund for disbursement by the Division of Behavioral Health of the
23 Department of Health and Human Services to regional behavioral health
24 authorities for behavioral health regions established pursuant to section
25 71-807 for opioid prevention and harm reduction under the Opioid
26 Prevention and Treatment Act.

27 There is included in the amount shown as aid for this program for
28 FY2025-26 \$500,000 General Funds for state aid disbursed to local public
29 health departments as provided in section 71-1628.08 for opioid use
30 prevention and opioid remediation under the Opioid Prevention and
31 Treatment Act, which shall only be used for such purpose. There is

1 included in the amount shown as aid for this program for FY2026-27
2 \$500,000 General Funds for state aid disbursed to local public health
3 departments as provided in section 71-1628.08 for opioid use prevention
4 and opioid remediation under the Opioid Prevention and Treatment Act,
5 which shall only be used for such purpose.

6 It is the intent of the Legislature that any appropriation to the
7 Department of Health and Human Services for behavioral health aid and
8 designated as funding to be allocated to a behavioral health region shall
9 be utilized to provide activities pursuant to the approved annual budget
10 of the behavioral health region or additional activities identified
11 through need demonstrated by the region throughout the year.

12 Whenever circumstances occur during the budget year that impact the
13 initial projected behavioral health region budget, the behavioral health
14 regional governing board may request a reassignment of funds to
15 accommodate emerging needs identified by the behavioral health region to
16 maximize the ability of the region to implement new behavioral health
17 services and supports or expand capacity in existing services. The
18 Division of Behavioral Health shall approve all such requests which
19 comply with all state and federal requirements. The Division of
20 Behavioral Health shall approve or deny such requests in writing within
21 thirty days.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2025, is hereby reappropriated.

24 **Sec. 94.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 175 - Rural Health Provider Incentive Program

26	FY2025-26	FY2026-27
27 GENERAL FUND	2,180,723	2,180,723
28 CASH FUND	3,906,815	3,906,815
29 FEDERAL FUND est.	450,000	450,000
30 PROGRAM TOTAL	6,537,538	6,537,538

31 There is included in the appropriation to this program for FY2025-26

1 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
2 Funds estimate for state aid, which shall only be used for such purpose.
3 There is included in the appropriation to this program for FY2026-27
4 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.

6 **Sec. 95.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 176 - Nursing Incentives

	FY2025-26	FY2026-27
8 CASH FUND	20,000	20,000
9 PROGRAM TOTAL	20,000	20,000

11 There is included in the appropriation to this program for FY2025-26
12 \$20,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2026-27 \$20,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 **Sec. 96.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 178 - Professional Licensure

	FY2025-26	FY2026-27
18 GENERAL FUND	60,028	61,762
19 CASH FUND	12,444,346	12,596,550
20 PROGRAM TOTAL	12,504,374	12,658,312
21 SALARY LIMIT	4,220,218	4,328,552

22 **Sec. 97.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 250 - Juvenile Services Operations

	FY2025-26	FY2026-27
24 GENERAL FUND	30,763,398	31,781,782
25 CASH FUND	1,331,322	1,361,908
26 FEDERAL FUND est.	922,415	917,860
27 PROGRAM TOTAL	33,017,135	34,061,550
28 SALARY LIMIT	20,402,439	21,185,775

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 315 - Office of Juvenile Services

5 No. 371 - Youth Rehabilitation and Treatment Center-Hastings

6 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

7 No. 457 - Youth Rehabilitation and Treatment Center-Lincoln

8 There is included in the appropriation to this program for FY2025-26
9 \$1,000,000 Cash Funds for mental health services to juvenile offenders
10 under section 43-407 from the Nebraska Health Care Cash Fund. There is
11 included in the appropriation to this program for FY2026-27 \$1,000,000
12 Cash Funds for mental health services to juvenile offenders under section
13 43-407 from the Nebraska Health Care Cash Fund.

14 **Sec. 98.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 344 - Children's Health Insurance

16		FY2025-26	FY2026-27
17	GENERAL FUND	29,952,083	29,989,393
18	CASH FUND	10,085,700	10,085,700
19	FEDERAL FUND est.	105,921,341	106,010,290
20	PROGRAM TOTAL	145,959,124	146,085,383

21 There is included in the appropriation to this program for FY2025-26
22 \$29,952,083 General Funds, \$10,085,700 Cash Funds, and \$105,921,341
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2026-27 \$29,989,393 General Funds, \$10,085,700 Cash Funds, and
26 \$106,010,290 Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 There is included in the appropriation to this program for FY2025-26
29 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
30 Fund. There is included in the appropriation to this program for
31 FY2026-27 \$6,835,700 Cash Funds for state aid from the Nebraska Health

1 Care Cash Fund.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 up to \$250,000 Cash Funds and for FY2026-27 up to \$250,000 Cash
4 Funds from the Health and Human Services Cash Fund for the state match
5 for utilization of the unused administrative cap as allowed under the
6 Children's Health Insurance Program for payments to the Nebraska Regional
7 Poison Center funded through the University of Nebraska Medical Center.
8 The match is from Cash Funds transferred from the University of Nebraska
9 Medical Center.

10 It is the intent of the Legislature that phased-down state
11 contributions to the federal government as defined and required by the
12 federal Medicare Prescription Drug, Improvement, and Modernization Act of
13 2003 may be made from appropriations to this program.

14 **Sec. 99.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 347 - Public Assistance

	FY2025-26	FY2026-27
17 GENERAL FUND	76,380,054	76,380,054
18 CASH FUND	5,360,000	5,360,000
19 FEDERAL FUND est.	242,207,325	232,207,325
20 PROGRAM TOTAL	323,947,379	313,947,379

21 There is included in the appropriation to this program for FY2025-26
22 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and \$242,207,325
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2026-27 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and
26 \$232,207,325 Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 There is included in the amount shown as aid for this program for
29 FY2025-26 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
30 aid in carrying out the Nebraska Lifespan Respite Services Program and to
31 provide payment to caregivers to purchase services under the respite

1 subsidy program. There is included in the amount shown as aid for this
2 program for FY2026-27 \$810,000 Cash Funds from the Nebraska Health Care
3 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
4 Program and to provide payment to caregivers to purchase services under
5 the respite subsidy program.

6 There is included in the appropriation to this program for FY2025-26
7 \$10,000,000 federal Temporary Assistance for Needy Families funds for
8 grants to nonprofit organizations holding a certificate of exemption
9 under section 501(c)(3) of the Internal Revenue Code that distributes
10 food in ten or more counties in Nebraska and qualifies for the Emergency
11 Food Assistance Program administered by the United States Department of
12 Agriculture.

13 **Sec. 100.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 Program No. 348 - Medical Assistance

	FY2025-26	FY2026-27
16 GENERAL FUND	1,083,193,393	1,078,129,645
17 CASH FUND	740,689,274	727,780,910
18 FEDERAL FUND est.	3,886,655,047	3,851,304,333
19 PROGRAM TOTAL	5,710,537,714	5,657,214,888

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classification:

23 No. 348 - Medical Assistance

24 No. 349 - Medicaid Expansion Aid

25 There is included in the appropriation to this program for FY2025-26
26 \$1,083,193,393 General Funds, \$740,689,274 Cash Funds, and \$3,886,655,047
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$1,078,129,645 General Funds, \$727,780,910 Cash Funds, and
30 \$3,851,304,333 Federal Funds estimate for state aid, which shall only be
31 used for such purpose.

1 There is included in the amount shown as aid for this program for
2 FY2025-26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
3 a state plan amendment covering tobacco-use cessation in compliance with
4 Title XIX of the federal Social Security Act. There is included in the
5 amount shown as aid for this program for FY2026-27 \$450,000 Cash Funds
6 from the Nebraska Health Care Cash Fund for a state plan amendment
7 covering tobacco-use cessation in compliance with Title XIX of the
8 federal Social Security Act. The smoking cessation funding for FY2025-26
9 and FY2026-27 is for the costs of tobacco-use cessation counseling and
10 tobacco-use cessation pharmaceuticals approved by the federal Food and
11 Drug Administration for such purpose.

12 It is the intent of the Legislature that the total amount
13 appropriated for medicaid nursing facility rates for Program No. 348,
14 specified as \$449,351,518 for FY2025-26 (\$196,186,873 General Funds and
15 \$253,164,645 Federal Funds) and \$449,351,518 for FY2026-27 (\$199,467,139
16 General Funds and \$249,884,379 Federal Funds), shall be used in the
17 medicaid nursing facility rate calculation for Program No. 348, including
18 the calculation of the annual inflation factor.

19 The total amount appropriated for medicaid nursing facility rates
20 for Program No. 348 includes amounts for rate enhancement and any other
21 purpose related to medicaid nursing facility services. The Department of
22 Health and Human Services shall file a report electronically with the
23 Legislative Fiscal Analyst and the Clerk of the Legislature no later than
24 August 1, 2025, on how the inflation factor was calculated for FY2025-26
25 rates and no later than August 1, 2026, on how the inflation factor was
26 calculated for FY2026-27 rates.

27 The Department of Health and Human Services shall file a report
28 electronically with the Legislative Fiscal Analyst and the Clerk of the
29 Legislature between December 15 and December 31 of each year of the
30 biennium ending June 30, 2027, identifying the amount of any unspent
31 remaining appropriation from the prior fiscal year's appropriations

1 earmarked for nursing facility payments. The report shall include an
2 identification of encumbrances and retroactive payments.

3 There is included in the amount shown as aid for this program
4 \$1,500,000 Cash Funds for FY2025-26 from the Hospital Quality Assurance
5 and Access Assessment Fund to the Department of Health and Human Services
6 for the medical assistance program to provide reimbursement to mental
7 health providers who do not practice in a hospital and who provide
8 services to medicaid-eligible participants who are eligible for both
9 medicaid and medicare, if there is a lower rate paid under medicare
10 compared to rates paid at the time for medicaid rates for behavioral
11 health services. It is the intent of the Legislature to sustain the
12 medicaid rates for mental health providers serving medicaid-eligible
13 participants who are eligible for both medicaid and medicare and are
14 receiving behavioral health services under Program No. 348, Medical
15 Assistance.

16 There is included in the amount shown as aid for this program
17 \$1,408,364 Cash Funds for FY2025-26 from the Medicaid Managed Care Excess
18 Profit Fund for medicaid assisted-living facility rates for Program No.
19 348, to be used specifically by the Department of Health and Human
20 Services to increase the current medicaid assisted-living facility rates,
21 which are included in Program No. 348 and paid as a service as part of
22 Nebraska's aged and disabled home and community-based medicaid 1915(c)
23 waiver program, to the daily rate of \$73.91 for FY2025-26, for both rural
24 and urban assisted-living single occupancy waiver days.

25 It is the intent of the Legislature that phased-down state
26 contributions to the federal government as defined and required by the
27 federal Medicare Prescription Drug, Improvement, and Modernization Act of
28 2003 may be made from appropriations to this program.

29 The chief executive officer of the Department of Health and Human
30 Services may certify to the budget administrator of the budget division
31 of the Department of Administrative Services FY2025-26 and FY2026-27

1 unexpended appropriation balances for Medical Assistance, Program No.
2 348, available to transfer to Developmental Disability Aid, Program No.
3 424, to be used only to maintain individuals with an intellectual or
4 developmental disability in a medicaid program that best serves their
5 needs at a cost that does not exceed the cost of services provided in an
6 institution. The budget administrator of the budget division of the
7 Department of Administrative Services shall administratively transfer
8 during FY2025-26 and FY2026-27 available appropriations as certified by
9 the chief executive officer of the Department of Health and Human
10 Services from Medical Assistance, Program No. 348, to Developmental
11 Disability Aid, Program No. 424.

12 **Sec. 101.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
13 Program No. 350 - Child Abuse Prevention

14		FY2025-26	FY2026-27
15	CASH FUND	600,000	600,000
16	PROGRAM TOTAL	600,000	600,000

17 There is included in the appropriation to this program for FY2025-26
18 \$598,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$598,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 **Sec. 102.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 354 - Child Welfare Aid

24		FY2025-26	FY2026-27
25	GENERAL FUND	182,756,746	182,756,746
26	CASH FUND	3,000,000	3,000,000
27	FEDERAL FUND est.	67,996,793	67,996,793
28	PROGRAM TOTAL	253,753,539	253,753,539

29 There is included in the appropriation to this program for FY2025-26
30 \$182,756,746 General Funds, \$3,000,000 Cash Funds, and \$67,996,793
31 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$182,756,746 General Funds, \$3,000,000 Cash Funds, and
3 \$67,996,793 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 \$7,500,000 federal Temporary Assistance for Needy Families
7 funds for child advocacy centers. There is included in the amount shown
8 as aid for this program for FY2026-27 \$7,500,000 federal Temporary
9 Assistance for Needy Families funds for child advocacy centers. It is the
10 intent of the Legislature to continue such appropriations in future
11 years.

12 There is included in the amount shown as aid for this program
13 \$500,000 for FY2025-26 from federal Temporary Assistance for Needy
14 Families funds and \$500,000 for FY2026-27 from federal Temporary
15 Assistance for Needy Families funds for coordination activities of the
16 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
17 such section existed on January 1, 2023. The coordination activities
18 include, but are not limited to, development of a distribution formula
19 for the funding provided in this section for child advocacy centers, data
20 collection and analysis required for reports to the federal
21 Administration for Children and Families, accounting of the fund
22 expenditures per state and federal requirements, and preparing the annual
23 Temporary Assistance for Needy Families report for funds appropriated by
24 the Legislature. The report shall be filed with the Department of Health
25 and Human Services on a date specified by the department. It is the
26 intent of the Legislature to continue such appropriations in future
27 years.

28 There is included in the appropriation to this program for FY2025-26
29 \$500,000 federal Temporary Assistance for Needy Families funds for court
30 appointed special advocate aid. There is included in the appropriation to
31 this program for FY2026-27 \$500,000 federal Temporary Assistance for

1 Needy Families funds for court appointed special advocate aid.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$3,000,000 Cash Funds from the Medicaid Managed Care Excess
4 Profit Fund for domestic violence services. There is included in the
5 amount show as aid for this program for FY2026-27 \$3,000,000 Cash Funds
6 from the Medicaid Managed Care Excess Profit Fund for domestic violence
7 services.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2025, up to \$10,000,000, is hereby reappropriated.

10 **Sec. 103.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 359 - Bridge to Independence

12		FY2025-26	FY2026-27
13	GENERAL FUND	2,601,269	2,605,125
14	FEDERAL FUND est.	2,180,211	2,196,664
15	PROGRAM TOTAL	4,781,480	4,801,789
16	SALARY LIMIT	1,293,209	1,307,864

17 There is included in the appropriation to this program for FY2025-26
18 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
19 aid, which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2026-27 \$1,281,202 General Funds and
21 \$993,452 Federal Funds estimate for state aid, which shall only be used
22 for such purpose.

23 **Sec. 104.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 365 - Mental Health Operations

25		FY2025-26	FY2026-27
26	GENERAL FUND	87,441,738	92,312,936
27	CASH FUND	4,526,221	4,539,020
28	FEDERAL FUND est.	5,162,317	5,161,538
29	PROGRAM TOTAL	97,130,276	102,013,494
30	SALARY LIMIT	58,602,266	61,205,019

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

3 No. 363 - Lincoln Regional Center

4 No. 456 - Whitehall Psychiatric Residential Treatment Facility

5 No. 870 - Norfolk Sex Offender Treatment

6 **Sec. 105.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 421 - Beatrice State Developmental Center

	FY2025-26	FY2026-27
8 GENERAL FUND	14,367,734	14,652,858
9 CASH FUND	2,733,914	2,718,701
10 FEDERAL FUND est.	26,268,151	26,768,449
11 PROGRAM TOTAL	43,369,799	44,140,008
12 SALARY LIMIT	28,374,304	28,870,800

14 The chief executive officer of the Department of Health and Human
15 Services shall certify to the budget administrator of the budget division
16 of the Department of Administrative Services the FY2025-26 and FY2026-27
17 unexpended appropriation balances for the Beatrice State Developmental
18 Center, Program 421, which are available to transition and maintain
19 persons transferred from the Beatrice State Developmental Center to
20 community-based developmental disability or other services. The budget
21 administrator of the budget division of the Department of Administrative
22 Services shall administratively transfer during FY2025-26 and FY2026-27
23 available unexpended appropriation balances as certified by the chief
24 executive officer of the Department of Health and Human Services from the
25 Beatrice State Developmental Center, Program 421, to Developmental
26 Disability Aid, Program 424, and Medical Assistance, Program 348.

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, up to \$8,000,000, is hereby reappropriated.

29 **Sec. 106.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 424 - Developmental Disability Aid

	FY2025-26	FY2026-27
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1	GENERAL FUND	212,662,155	229,386,106
2	CASH FUND	23,367,913	23,367,913
3	FEDERAL FUND est.	299,496,574	291,402,323
4	PROGRAM TOTAL	535,526,642	544,156,342

5 There is included in the appropriation to this program for FY2025-26
6 \$212,662,155 General Funds, \$23,367,913 Cash Funds, and \$299,496,574
7 Federal Funds estimate for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2026-27 \$229,386,106 General Funds, \$23,367,913 Cash Funds, and
10 \$291,402,323 Federal Funds estimate for state aid, which shall only be
11 used for such purpose.

12 There is included in the amount shown as aid for this program for
13 FY2025-26 \$16,000,000 Cash Funds and for FY2026-27 \$16,000,000 Cash Funds
14 from the Nebraska Health Care Cash Fund to be used for services for
15 persons with developmental disabilities (1) who were on the waiting list
16 for such services prior to July 1, 2001, and began receiving such
17 services on and after such date and (2) who are on the waiting list for
18 such services on and after July 1, 2019, beginning with those who have
19 been on the waiting list for the greatest length of time past their date
20 of need.

21 **Sec. 107.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 502 - Public Health Aid

23		FY2025-26	FY2026-27
24	GENERAL FUND	7,083,060	7,083,060
25	CASH FUND	9,339,000	9,730,000
26	PROGRAM TOTAL	16,422,060	16,813,060

27 There is included in the appropriation to this program for FY2025-26
28 \$7,083,060 General Funds and \$9,339,000 Cash Funds for state aid, which
29 shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2026-27 \$7,083,060 General Funds and
31 \$9,730,000 Cash Funds for state aid, which shall only be used for such

1 purpose.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$2,100,000 General Funds and for FY2026-27 \$2,100,000 General
4 Funds for the seven community health centers funded through Federal
5 Program 330, Public Law 104-299, the federal Health Centers Consolidation
6 Act of 1996. Each of the following centers is to receive \$300,000:
7 Charles Drew Health Center, OneWorld Community Health Centers, East
8 Central District Health Department – Good Neighbor Community Health
9 Center, Community Action Partnership of Western Nebraska, Midtown Health
10 Center, Bluestem Health, and Heartland Health Center.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$1,400,000 General Funds and for FY2026-27 \$1,400,000 General
13 Funds for the seven community health centers funded through Federal
14 Program 330, Public Law 104-299, the federal Health Centers Consolidation
15 Act of 1996 for dental services. Each of the following centers is to
16 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
17 Centers, East Central District Health Department – Good Neighbor
18 Community Health Center, Community Action Partnership of Western
19 Nebraska, Midtown Health Center, Bluestem Health, and Heartland Health
20 Center.

21 There is included in the amount shown as aid for this program for
22 FY2025-26 \$325,000 General Funds and \$750,000 Cash Funds from the
23 Nebraska Health Care Cash Fund and for FY2026-27 \$325,000 General Funds
24 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
25 seven community health centers funded through Federal Program 330, Public
26 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
27 center is to receive an amount to be distributed proportionally based on
28 the previous fiscal year's number of uninsured clients as reported on the
29 Uniform Data System Report provided to the United States Department of
30 Health and Human Services Bureau of Primary Health Care. The distribution
31 shall be made to Charles Drew Health Center, OneWorld Community Health

1 Centers, East Central District Health Department – Good Neighbor
2 Community Health Center, Community Action Partnership of Western Nebraska
3 Health Center, Midtown Health Center, Bluestem Health, and Heartland
4 Health Center.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 \$300,000 General Funds and for FY2026-27 \$300,000 General Funds
7 to provide funds to tribally owned, urban-based, federally qualified
8 health centers designated under the federal Indian Self-Determination and
9 Education Assistance Act, Public Law 93-638, as such act existed on
10 January 1, 2025.

11 There is included in the amount shown as aid for this program for
12 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
13 aid to Midtown Health Center to fund expanded health care access through
14 the community health center, including, but not limited to, expanding
15 existing lines of service such as behavioral health or dental services,
16 adding new lines of service and locations, purchasing equipment, or
17 completing capital projects.

18 There is included in the amount shown as aid for this program for
19 FY2025-26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the
20 Nebraska Health Care Cash Fund for public health departments. There is
21 included in the amount shown as aid for this program for FY2026-27
22 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
23 Health Care Cash Fund for public health departments. There is included in
24 the amount shown in this section for FY2025-26 \$2,898,246 General Funds
25 and for FY2026-27 \$2,898,246 General Funds to be distributed equally
26 among the eighteen public health departments. There is included in the
27 amount shown in this section for FY2025-26 \$5,405,000 Cash Funds and for
28 FY2026-27 \$5,405,000 Cash Funds to be distributed among the eighteen
29 public health departments pursuant to section 71-1628.08. There is
30 included in the amount shown in this section for FY2025-26 \$200,000 Cash
31 Funds and for FY2026-27 \$200,000 Cash Funds to be distributed equally

1 among the eighteen public health departments.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$31,713 General Funds and \$1,526,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for minority public health services in
5 counties having a minority population equal to or exceeding five percent
6 of the total population of the county in the first and third
7 congressional districts as determined by the most recent federal
8 decennial census. There is included in the amount shown as aid for this
9 program for FY2026-27 \$31,713 General Funds and \$1,526,000 Cash Funds
10 from the Nebraska Health Care Cash Fund for minority public health
11 services in counties having a minority population equal to or exceeding
12 five percent of the total population of the county in the first and third
13 congressional districts as determined by the most recent federal
14 decennial census. The Department of Health and Human Services shall
15 distribute the funds on a per capita basis for the purpose of
16 implementing a minority health initiative which may target, but shall not
17 be limited to, infant mortality, cardiovascular disease, obesity,
18 diabetes, and asthma.

19 There is included in the amount shown as aid for this program for
20 FY2025-26 \$28,101 General Funds and \$1,349,000 Cash Funds from the
21 Nebraska Health Care Cash Fund to be distributed equally to the community
22 health centers in the second congressional district funded through
23 Federal Program 330, Public Law 104-299, the federal Health Centers
24 Consolidation Act of 1996. Such funds shall be used for the purpose of
25 implementing a minority health initiative which may target, but shall not
26 be limited to, infant mortality, cardiovascular disease, obesity,
27 diabetes, and asthma. There is included in the amount shown as aid for
28 this program for FY2026-27 \$28,101 General Funds and \$1,349,000 Cash
29 Funds from the Nebraska Health Care Cash Fund to be distributed equally
30 to the community health centers in the second congressional district
31 funded through Federal Program 330, Public Law 104-299, the federal

1 Health Centers Consolidation Act of 1996. Such funds shall be used for
2 the purpose of implementing a minority health initiative which may
3 target, but shall not be limited to, infant mortality, cardiovascular
4 disease, obesity, diabetes, and asthma.

5 **Sec. 108.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 514 - Health Aid

	FY2025-26	FY2026-27
8 GENERAL FUND	7,352,196	7,352,196
9 CASH FUND	20,325,817	20,325,817
10 FEDERAL FUND est.	84,079,725	84,079,725
11 PROGRAM TOTAL	111,757,738	111,757,738

12 There is included in the appropriation to this program for FY2025-26
13 \$7,352,196 General Funds, \$20,325,817 Cash Funds, and \$84,079,725 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2026-27
16 \$7,352,196 General Funds, \$20,325,817 Cash Funds, and \$84,079,725 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the amount shown as aid for this program
19 \$653,759 General Funds for FY2025-26 and \$653,759 General Funds for
20 FY2026-27, which shall only be used for the following purposes:
21 Reimbursement for the provision of pap smears, colposcopy, cervical
22 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
23 such other treatments and procedures as may be developed for the followup
24 of abnormal pap smears; the diagnosis and treatment of sexually
25 transmitted diseases, including, but not limited to, chlamydia,
26 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
27 equipment costs and staff training costs relating to the use of
28 colposcopy equipment. None of the General Funds provided under this
29 program shall be used to perform or facilitate the performance of
30 abortion or to counsel or refer for abortion.

31 There is included in the amount shown as aid for this program for

1 FY2025-26 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for
2 state aid to a nonprofit organization holding a certificate of exemption
3 under section 501(c)(3) of the Internal Revenue Code of 1986 providing
4 health care screening, sports competitions, educational opportunities,
5 and leadership training for persons with developmental or intellectual
6 disabilities, which shall only be used for such purpose. There is
7 included in the amount shown as aid for this program for FY2026-27
8 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
9 to a nonprofit organization holding a certificate of exemption under
10 section 501(c)(3) of the Internal Revenue Code of 1986 providing health
11 care screening, sports competitions, educational opportunities, and
12 leadership training for persons with developmental or intellectual
13 disabilities, which shall only be used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2025-26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 the Poison Control Center at the University of Nebraska Medical Center,
17 which shall only be used by the medical center for the Poison Control
18 Center. There is included in the amount shown as aid for this program for
19 FY2026-27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 the Poison Control Center at the University of Nebraska Medical Center,
21 which shall only be used by the medical center for the Poison Control
22 Center.

23 There is included in the amount shown as aid for this program for
24 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
25 carry out provisions of the Brain Injury Assistance Act. There is
26 included in the amount shown as aid for this program for FY2026-27
27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
28 provisions of the Brain Injury Assistance Act.

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$1,100,000 General Funds for evidence-based early intervention
31 home visitation programs. There is included in the amount shown as aid

1 for this program for FY2026-27 \$1,100,000 General Funds for evidence-
2 based early intervention home visitation programs.

3 There is included in the amount shown as aid for this program for
4 FY2025-26 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
5 the Nebraska Health Care Cash Fund to contract with the University of
6 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
7 Collaborative. There is included in the amount shown as aid for this
8 program for FY2026-27 up to \$70,000 General Funds and up to \$130,000 Cash
9 Funds from the Nebraska Health Care Cash Fund to contract with the
10 University of Nebraska Medical Center for the Nebraska Perinatal Quality
11 Improvement Collaborative.

12 There is included in the amount shown as aid for this program for
13 FY2025-26 \$289,416 General Funds to contract for services for
14 implementation of a statewide drug disposal project. There is included in
15 the amount shown as aid for this program for FY2026-27 \$289,416 General
16 Funds to contract for services for implementation of a statewide drug
17 disposal project.

18 There is included in the amount shown as aid for this program for
19 FY2025-26 \$555,039 General Funds for citizen advocacy. There is included
20 in the amount shown as aid for this program for FY2026-27 \$559,039
21 General Funds for citizen advocacy.

22 There is included in the amount shown as aid for this program for
23 FY2025-26 up to \$542,000 General Funds for tuition reimbursement for
24 emergency medical services responders' initial and ongoing training.
25 There is included in the amount shown as aid for this program for
26 FY2026-27 up to \$542,000 General Funds for tuition reimbursement for
27 emergency medical services responders' initial and ongoing training.

28 There is included in the amount shown as aid for this program for
29 FY2025-26 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
30 for pediatric cancer research at the University of Nebraska Medical
31 Center, which shall only be used by the medical center for research on

1 pediatric cancer. There is included in the amount shown as aid for this
2 program for FY2026-27 \$2,700,000 Cash Funds from the Nebraska Health Care
3 Cash Fund for pediatric cancer research at the University of Nebraska
4 Medical Center, which shall only be used by the medical center for
5 research on pediatric cancer.

6 There is included in the amount shown as aid for this program for
7 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 the University of Nebraska Medical Center, which shall only be used to
9 contract with a nonprofit organization located in Nebraska that provides
10 cancer screening, prevention, support, and education for all ninety-three
11 counties in the state. There is included in the amount shown as aid for
12 this program for FY2026-27 \$500,000 Cash Funds from the Nebraska Health
13 Care Cash Fund for the University of Nebraska Medical Center, which shall
14 only be used to contract with a nonprofit organization located in
15 Nebraska that provides cancer screening, prevention, support, and
16 education for all ninety-three counties in the state.

17 There is included in the amount shown as aid for this program for
18 FY2025-26 \$475,000 General Funds for a prescription drug donation
19 program, which shall only be used for such purpose. There is included in
20 the amount shown as aid for this program for FY2026-27 \$475,000 General
21 Funds for a prescription drug donation program, which shall only be used
22 for such purpose.

23 **Sec. 109.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 559 - Care Management

25	FY2025-26	FY2026-27
26 GENERAL FUND	2,315,560	2,315,560
27 PROGRAM TOTAL	2,315,560	2,315,560

28 There is included in the appropriation to this program for FY2025-26
29 \$2,315,560 General Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2026-27 \$2,315,560 General Funds for state aid, which shall only be

1 used for such purpose.

2 **Sec. 110.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 571 - Community-Based Aging Services

	FY2025-26	FY2026-27
4 GENERAL FUND	9,407,019	9,407,019
5 FEDERAL FUND est.	9,469,241	9,469,241
6 PROGRAM TOTAL	18,876,260	18,876,260

7 There is included in the appropriation to this program for FY2025-26
8 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
9 aid, which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$9,407,019 General Funds and
11 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
12 for such purpose.

13 **Sec. 111.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

14 Program No. 621 - Stem Cell Research

	FY2025-26	FY2026-27
15 CASH FUND	450,000	450,000
16 PROGRAM TOTAL	450,000	450,000
17 SALARY LIMIT	13,500	13,500

18 There is included in the appropriation to this program for FY2025-26
19 \$436,500 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$436,500 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 There is included in the appropriation to this program for FY2025-26
24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
25 included in the appropriation to this program for FY2026-27 \$450,000 Cash
26 Funds from the Nebraska Health Care Cash Fund.

27 **Sec. 112.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 622 - Cancer Research

	FY2025-26	FY2026-27
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1	CASH FUND	3,799,452	3,799,452
2	PROGRAM TOTAL	3,799,452	3,799,452
3	SALARY LIMIT	111,739	111,739

4 There is included in the appropriation to this program for FY2025-26
5 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
6 used for such purpose. There is included in the appropriation to this
7 program for FY2026-27 an estimated \$3,291,113 Cash Funds for state aid,
8 which shall only be used for such purpose.

9 **Sec. 113.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 623 - Biomedical Research

11		FY2025-26	FY2026-27
12	CASH FUND	15,000,000	15,000,000
13	PROGRAM TOTAL	15,000,000	15,000,000

14 There is included in the appropriation to this program for FY2025-26
15 \$15,000,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$15,000,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 There is included in the appropriation to this program for FY2025-26
20 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health
21 Care Cash Fund. There is included in the appropriation to this program
22 for FY2026-27 \$15,000,000 Cash Funds for biomedical research from the
23 Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated
24 funds shall be used annually for research to improve racial and ethnic
25 minority health. Of the amount appropriated each fiscal year, \$11,000,000
26 shall be distributed to the University of Nebraska and \$4,000,000 shall
27 be available for contracts with other postsecondary educational
28 institutions having colleges of medicine in Nebraska and their affiliated
29 research hospitals in Nebraska. Each recipient of funds under this
30 section shall report annually to the Legislature and to the Governor
31 regarding the use of such funds received. The report required to be

1 submitted to the Legislature by this section shall be submitted
2 electronically.

3 **Sec. 114.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 624 - Health Information Exchange

5		FY2025-26	FY2026-27
6	GENERAL FUND	4,774,860	4,774,860
7	FEDERAL FUND est.	9,957,274	9,957,274
8	PROGRAM TOTAL	14,732,134	14,732,134

9 **Sec. 115.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 931 - YRTC's Facility Improvements

11		FY2025-26	FY2026-27	FUTURE
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	2,250,000	-0-	-0-
14	PROGRAM TOTAL	2,250,000	-0-	-0-

15 The Department of Health and Human Services is hereby authorized to
16 construct a housing facility at the YRTC-Hastings.

17 **Sec. 116.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Total expenditures by the Department of Transportation for permanent
19 and temporary salaries and per diems shall not exceed \$155,441,627 for
20 FY2025-26. Total expenditures by the Department of Transportation for
21 permanent and temporary salaries and per diems shall not exceed
22 \$161,284,354 for FY2026-27.

23 There is hereby appropriated for FY2025-26 \$543,900,000 from the
24 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
25 appropriated. There is included in the amount appropriated from the
26 Highway Cash Fund to the Roads Operations Cash Fund for FY2025-26
27 \$6,312,705 for assistance to the local transit authorities program and
28 intercity bus system assistance.

29 There is hereby appropriated for FY2026-27 \$550,700,000 from the
30 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
31 appropriated. There is included in the amount appropriated from the

1 Highway Cash Fund to the Roads Operations Cash Fund for FY2026-27
2 \$6,312,705 for assistance to the local transit authorities program and
3 intercity bus system assistance.

4 **Sec. 117.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 26 - Administration and Services

	FY2025-26	FY2026-27
6 CASH FUND est.	4,392,590	4,392,590
7 PROGRAM TOTAL	4,392,590	4,392,590

9 Cash Fund expenditures shall not be limited to the amount shown.

10 There is included in the appropriation to this program for FY2025-26
11 \$40,200 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2026-27 \$40,200 Cash Funds for state aid, which shall only be used for
14 such purpose.

15 **Sec. 118.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 301 - Public Airports

	FY2025-26	FY2026-27
17 CASH FUND est.	59,348,300	51,348,300
18 PROGRAM TOTAL	59,348,300	51,348,300

19 Cash Fund expenditures shall not be limited to the amount shown.

20 There is included in the appropriation to this program for FY2025-26
21 \$59,348,300 Cash Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2026-27 \$51,348,300 Cash Funds estimate for state aid, which shall
24 only be used for such purpose.

25 **Sec. 119.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Program No. 305 - Assistance to Local Transit Authorities

	FY2025-26	FY2026-27
27 CASH FUND	6,312,705	6,312,705
28 PROGRAM TOTAL	6,312,705	6,312,705

29 There is included in the appropriation to this program for FY2025-26

1 \$6,312,705 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included within state aid for FY2025-26 \$535,000 Cash
3 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
4 the public transportation assistance program.

5 There is included in the appropriation to this program for FY2026-27
6 \$6,312,705 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included within state aid for FY2026-27 \$535,000 Cash
8 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
9 the public transportation assistance program.

10 **Sec. 120.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 562 - Nebraska Broadband Office

	FY2025-26	FY2026-27
12 CASH FUND est.	1,720,839	1,721,675
13 FEDERAL FUND est.	139,960,000	93,640,000
14 PROGRAM TOTAL	141,680,839	95,361,675

15
16 There is included in the appropriation to this program for FY2025-26
17 \$139,960,000 Federal Funds est. for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to this program
19 for FY2026-27 \$93,640,000 Federal Funds est. for state aid, which shall
20 only be used for such purpose.

21 **Sec. 121.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

22 Program No. 568 - Highway Administration

	FY2025-26	FY2026-27
23 CASH FUND est.	24,560,776	25,451,874
24 PROGRAM TOTAL	24,560,776	25,451,874

25
26 Cash Fund expenditures shall not be limited to the amount shown.

27 **Sec. 122.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

28 Program No. 569 - Construction

	FY2025-26	FY2026-27
29 CASH FUND est.	1,038,071,186	1,043,564,205
30 PROGRAM TOTAL	1,038,071,186	1,043,564,205

1 Cash Fund expenditures shall not be limited to the amount shown.

2 It is the intent of the Legislature that the Department of
3 Transportation shall apply for and make maximum use of available federal
4 funding, including discretionary funding, on all highway construction
5 projects that are eligible for such assistance.

6 **Sec. 123.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

7 Program No. 572 - Service and Support

8		FY2025-26	FY2026-27
9	CASH FUND est.	35,771,658	36,213,768
10	PROGRAM TOTAL	35,771,658	36,213,768

11 Cash Fund expenditures shall not be limited to the amount shown.

12 **Sec. 124.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

13 Program No. 574 - Maintenance

14		FY2025-26	FY2026-27
15	CASH FUND est.	191,865,235	196,539,047
16	PROGRAM TOTAL	191,865,235	196,539,047

17 Cash Fund expenditures shall not be limited to the amount shown.

18 **Sec. 125.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 596 - State-Owned Aircraft

20		FY2025-26	FY2026-27
21	CASH FUND est.	526,142	526,142
22	PROGRAM TOTAL	526,142	526,142

23 Cash Fund expenditures shall not be limited to the amount shown.

24 **Sec. 126.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 901 - Facility Improvements

26		FY2025-26	FY2026-27	FUTURE
27	CASH FUND	-0-	4,800,000	-0-
28	PROGRAM TOTAL	-0-	4,800,000	-0-

29 The Department of Transportation is hereby authorized to prepare
30 program statements on and design and build the following projects:

1 Facility improvements – Falls City maintenance project

2 Facility improvements – general maintenance

3 **Sec. 127.** AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

4 Program No. 511 - Veterans' Affairs

	FY2025-26	FY2026-27
6 GENERAL FUND	56,368,794	58,078,076
7 CASH FUND	16,099,266	16,135,105
8 FEDERAL FUND est.	27,538,678	28,000,305
9 PROGRAM TOTAL	100,006,738	102,213,486
10 SALARY LIMIT	58,565,553	60,047,129

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

14 No. 36 - Departmental Administration

15 No. 37 - Veterans' Cemeteries

16 No. 510 - State Service Office

17 No. 519 - Central Nebraska Veterans' Home

18 No. 520 - Norfolk Veterans' Home

19 No. 521 - Western Nebraska Veterans' Home

20 No. 522 - Eastern Nebraska Veterans' Home

21 **Sec. 128.** AGENCY NO. 30 – STATE ELECTRICAL BOARD

22 Program No. 197 - Public Protection

	FY2025-26	FY2026-27
24 CASH FUND	2,758,509	2,825,319
25 PROGRAM TOTAL	2,758,509	2,825,319
26 SALARY LIMIT	1,520,018	1,526,656

27 **Sec. 129.** AGENCY NO. 31 – MILITARY DEPARTMENT

28 Program No. 191 - Governor's Emergency Program - COVID-19

29 There is no salary limitation for this program.

30 Cash Fund expenditures shall not be limited to the amount shown.

31 The unexpended Cash Fund appropriation balance existing on June 30,

1 2025, is hereby reappropriated.

2 **Sec. 130.** AGENCY NO. 31 – MILITARY DEPARTMENT

3 Program No. 192 - Governor's Emergency Program

4		FY2025-26	FY2026-27
5	GENERAL FUND	5,000,000	5,000,000
6	CASH FUND est.	250,000	250,000
7	FEDERAL FUND est.	4,500,000	4,500,000
8	PROGRAM TOTAL	9,750,000	9,750,000

9 There is no salary limitation for this program.

10 Cash Fund expenditures shall not be limited to the amount shown.

11 The unexpended General Fund and Cash Fund appropriation balances
12 existing on June 30, 2025, are hereby reappropriated.

13 There is included in the appropriation to this program for FY2025-26
14 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
15 Federal Funds estimate for state aid. There is included in the
16 appropriation to this program for FY2026-27 \$5,000,000 General Funds,
17 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
18 state aid.

19 Expenditures from this program shall not be restricted to state aid
20 if other expenditures are necessary to fulfill the goals of the
21 Governor's Emergency Program.

22 **Sec. 131.** AGENCY NO. 31 – MILITARY DEPARTMENT

23 Program No. 544 - National and State Guard

24		FY2025-26	FY2026-27
25	GENERAL FUND	4,045,314	4,138,048
26	CASH FUND	475,201	475,201
27	FEDERAL FUND est.	20,442,543	20,681,696
28	PROGRAM TOTAL	24,963,058	25,294,945
29	SALARY LIMIT	9,338,908	9,600,831

30 **Sec. 132.** AGENCY NO. 31 – MILITARY DEPARTMENT

31 Program No. 545 - Emergency Management

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	1,335,947	1,373,883
3 CASH FUND est.	641,392	648,370
4 FEDERAL FUND est.	3,996,350	4,048,975
5 PROGRAM TOTAL	5,973,689	6,071,228
6 SALARY LIMIT	2,628,350	2,703,609

7 Cash Fund expenditures shall not be limited to the amounts shown.

8 There is included in the appropriation to this program for FY2025-26
9 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2026-27 \$1,570,604 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 **Sec. 133.** AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 548 - Tuition Assistance

	FY2025-26	FY2026-27
15		
16 GENERAL FUND	1,052,793	1,052,793
17 PROGRAM TOTAL	1,052,793	1,052,793
18 SALARY LIMIT	-0-	-0-

19 There is included in the appropriation to this program for FY2025-26
20 \$1,052,793 General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$1,052,793 General Funds for state aid, which shall only be
23 used for such purpose.

24 **Sec. 134.** AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 927 - Federal-State Match Construction Projects

	FY2025-26	FY2026-27	FUTURE
26			
27 NEBRASKA CAPITAL			
28 CONSTRUCTION FUND	2,259,305	-0-	-0-
29 FEDERAL FUND est.	4,179,320	-0-	-0-
30 PROGRAM TOTAL	6,438,625	-0-	-0-

1 The Military Department is hereby authorized to engage in various
2 military master capital project agreements with the National Guard
3 Bureau, including projects at the Greenlief National Guard/Reserve
4 Center, the Mead Readiness Center, the Lincoln Readiness Center, the York
5 Readiness Center, the Sidney Readiness Center, and the Joint Forces
6 Headquarters Building.

7 **Sec. 135.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

8 Program No. 529 - Land Surveys

	FY2025-26	FY2026-27
10 GENERAL FUND	497,895	515,252
11 CASH FUND	49,883	51,791
12 PROGRAM TOTAL	547,778	567,043
13 SALARY LIMIT	376,857	389,507

14 Any General Funds expended for costs associated with the
15 administration of school lands shall be reimbursed, on a quarterly basis,
16 to the General Fund by the Board of Educational Lands and Funds.

17 **Sec. 136.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

18 Program No. 554 - Disputed Survey Settlements

	FY2025-26	FY2026-27
20 CASH FUND	20,483	20,483
21 PROGRAM TOTAL	20,483	20,483

22 **Sec. 137.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

23 Program No. 582 - School Land Trust

	FY2025-26	FY2026-27
25 CASH FUND est.	21,163,355	21,258,224
26 PROGRAM TOTAL	21,163,355	21,258,224

27 Cash Fund expenditures shall not be limited to the amount shown. The
28 appropriation contained in this program is provided pursuant to section
29 72-232.02.

30 **Sec. 138.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

31 Program No. 162 - Environmental Trust

	FY2025-26	FY2026-27
1		
2 CASH FUND	26,602,651	26,622,563
3 PROGRAM TOTAL	26,602,651	26,622,563
4 SALARY LIMIT	362,301	373,707

5 There is included in the appropriation to this program for FY2025-26
6 \$25,750,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2026-27 \$25,750,000 Cash Funds for state aid, which shall only be used
9 for such purpose.

10 **Sec. 139.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 330 - Habitat Development

	FY2025-26	FY2026-27
12		
13 CASH FUND	9,080,148	9,184,398
14 FEDERAL FUND est.	3,900,673	3,900,673
15 PROGRAM TOTAL	12,980,821	13,085,071
16 SALARY LIMIT	2,180,909	2,249,462

17 There is included in the appropriation to this program for FY2025-26
18 \$1,725,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$1,725,000 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 **Sec. 140.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 336 - Wildlife Conservation

	FY2025-26	FY2026-27
24		
25 GENERAL FUND	2,072,461	2,072,461
26 CASH FUND	40,129,225	40,190,922
27 FEDERAL FUND est.	4,276,187	4,284,810
28 PROGRAM TOTAL	46,477,873	46,548,193
29 SALARY LIMIT	19,705,168	20,134,060

30 There is included in the appropriation to this program for FY2025-26

1 \$585,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2026-27 \$585,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 **Sec. 141.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 337 - Administration

	FY2025-26	FY2026-27
8 GENERAL FUND	1,010,596	1,010,596
9 CASH FUND	7,658,999	7,909,159
10 PROGRAM TOTAL	8,669,595	8,919,755
11 SALARY LIMIT	3,987,182	4,112,329

12 **Sec. 142.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 338 - Niobrara Council

	FY2025-26	FY2026-27
15 GENERAL FUND	52,500	52,500
16 CASH FUND	1,000	1,000
17 FEDERAL FUND est.	125,000	125,000
18 PROGRAM TOTAL	178,500	178,500

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2025, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2025-26
22 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
23 estimate for state aid, which shall only be used for such purpose. There
24 is included in the appropriation to this program for FY2026-27 \$52,500
25 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
26 state aid, which shall only be used for such purpose.

27 **Sec. 143.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 549 - Parks - Administration and Operation

	FY2025-26	FY2026-27
30 GENERAL FUND	2,816,945	2,816,945

1	CASH FUND	35,836,241	36,724,238
2	FEDERAL FUND est.	50,000	50,000
3	PROGRAM TOTAL	38,703,186	39,591,183
4	SALARY LIMIT	18,044,762	18,734,476

5 **Sec. 144.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 550 - Planning and Trails Coordination

7		FY2025-26	FY2026-27
8	GENERAL FUND	559,668	559,668
9	CASH FUND	2,394,449	1,789,895
10	FEDERAL FUND est.	111,172	111,172
11	PROGRAM TOTAL	3,065,289	2,460,735
12	SALARY LIMIT	1,231,050	1,292,121

13 There is included in the appropriation to this program for FY2025-26
14 \$750,000 Cash Funds for state aid, which shall only be used for such
15 purpose.

16 It is the intent of the Legislature that the amount expended for the
17 development and maintenance of boundary fences along the Cowboy Trail be
18 limited to \$64,000 Cash Funds during each fiscal year.

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2025, is hereby reappropriated, up to \$5,400,000 to fund the MOPAC trail.

21 Any reappropriated amounts are hereby designated as state aid and
22 shall only be used for such purpose.

23 **Sec. 145.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 617 - Engineering and Area Maintenance

25		FY2025-26	FY2026-27
26	GENERAL FUND	1,856,948	1,856,948
27	CASH FUND	2,508,986	2,630,144
28	PROGRAM TOTAL	4,365,934	4,487,092
29	SALARY LIMIT	2,277,105	2,346,588

30 **Sec. 146.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

30	FY2025-26	FY2026-27	FUTURE
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1	CASH FUND	-0-	-0-	-0-
2	PROGRAM TOTAL	-0-	-0-	-0-

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2025, is hereby reappropriated, up to \$55,082,087 for projects identified
5 in this section.

6 The Game and Parks Commission is hereby authorized to provide
7 recreational upgrades at Lake McConaughy State Recreation Area and Lewis
8 and Clark State Recreation Area which may include, but are not limited
9 to, campground expansion, road repairs, and other projects to increase
10 access and enjoyments.

11 **Sec. 151.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 966 - State Recreational Trails

13		FY2025-26	FY2026-27	FUTURE
14	CASH FUND	100,000	-0-	-0-
15	PROGRAM TOTAL	100,000	-0-	-0-

16 The Game and Parks Commission is hereby authorized to complete
17 projects for the Cowboy Recreational and Nature Trail and the Lied Platte
18 River Bridge Trail, including, but not limited to, trail surfacing,
19 bridge decking, culvert construction, trailside amenities, and parking.

20 **Sec. 152.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 967 - State Park Improvements

22		FY2025-26	FY2026-27	FUTURE
23	CASH FUND	-0-	-0-	-0-
24	PROGRAM TOTAL	-0-	-0-	-0-

25 The unexpended Cash Fund appropriation balance existing on June 30,
26 2025, is hereby reappropriated.

27 The Game and Parks Commission is hereby authorized to complete
28 projects at Fort Robinson State Park, including the removal of the dam at
29 Carter P. Johnson Lake, the restoration of Soldier Creek, and interior
30 upgrades to existing lodging units.

31 The Game and Parks Commission is hereby authorized to renovate the

1 lodge at Eugene T. Mahoney State Park.

2 **Sec. 153.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 969 - State Recreation Areas

4		FY2025-26	FY2026-27	FUTURE
5	CASH FUND est.	500,000	500,000	-0-
6	PROGRAM TOTAL	500,000	500,000	-0-

7 The Game and Parks Commission is hereby authorized to make state
8 recreation area improvements statewide with the appropriation to this
9 program.

10 It is intended that the following projects be undertaken with funds
11 appropriated to this program for FY2025-26:

12 Area improvements to implement master plan - Lake McConaughy and
13 Lake Ogallala State Recreation Areas, \$500,000.

14 It is intended that the following projects be undertaken with funds
15 appropriated to this program for FY2026-27:

16 Area improvements to implement master plan - Lake McConaughy and
17 Lake Ogallala State Recreation Areas, \$500,000.

18 **Sec. 154.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 971 - Special Use Areas

20		FY2025-26	FY2026-27	FUTURE
21	CASH FUND est.	475,000	365,000	-0-
22	PROGRAM TOTAL	475,000	365,000	-0-

23 The Game and Parks Commission is hereby authorized to build,
24 maintain, and repair facilities required for holding and studying bighorn
25 sheep.

26 **Sec. 155.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 972 - Administrative Facilities - IMPR

28		FY2025-26	FY2026-27	FUTURE
29	CASH FUND est.	2,610,000	445,000	-0-
30	PROGRAM TOTAL	2,610,000	445,000	-0-

31 The Game and Parks Commission is hereby authorized to make

1 improvements to administrative facilities for the Lincoln headquarters
2 and other district offices.

3 **Sec. 156.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 973 - Fish Production

	FY2025-26	FY2026-27	FUTURE
5 CASH FUND est.	2,500,000	2,500,000	-0-
6 PROGRAM TOTAL	2,500,000	2,500,000	-0-

7
8 The Game and Parks Commission is hereby authorized to upgrade,
9 maintain, and repair fisheries facilities at the Calamus, North Platte,
10 Rock Creek, and Valentine hatcheries, the Grove Trout Rearing Station,
11 district offices, and service centers.

12 **Sec. 157.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 975 - Emergency Repairs - Parks

	FY2025-26	FY2026-27	FUTURE
14 CASH FUND	500,000	500,000	-0-
15 PROGRAM TOTAL	500,000	500,000	-0-

16
17 The Game and Parks Commission is hereby authorized to make emergency
18 repairs statewide to facilities in the state park system with the
19 appropriation to this program.

20 **Sec. 158.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 976 - Emergency Repairs - Wildlife

	FY2025-26	FY2026-27	FUTURE
22 CASH FUND est.	685,000	151,000	-0-
23 PROGRAM TOTAL	685,000	151,000	-0-

24
25 The Game and Parks Commission is hereby authorized to make emergency
26 repairs to Oak Valley and George Syllas facilities impacted by flooding,
27 and match federal funding from the Federal Emergency Management Agency.

28 **Sec. 159.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 979 - Cowboy Trail Emergency Repairs

	FY2025-26	FY2026-27	FUTURE
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1	CASH FUND est.	544,000	250,000	-0-
2	PROGRAM TOTAL	544,000	250,000	-0-

3 The Game and Parks Commission is hereby authorized to conduct
4 emergency repair and maintenance work on the Cowboy trails facilities.

5 **Sec. 160.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 981 - Aquatic Habitat Enhancement and Restoration

7		FY2025-26	FY2026-27	FUTURE
8	CASH FUND	1,500,000	1,500,000	-0-
9	PROGRAM TOTAL	1,500,000	1,500,000	-0-

10 The Game and Parks Commission is hereby authorized to enhance and
11 rehabilitate aquatic habitat statewide with the appropriation to this
12 program.

13 **Sec. 161.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 It is the intent of the Legislature that the Game and Parks
15 Commission may apply for and make maximum use of federal funding on all
16 capital construction projects which are eligible for such assistance. It
17 is the intent of the Legislature that all funds appropriated to the Game
18 and Parks Commission for capital construction projects may be spent for
19 the purpose of the original appropriation.

20 **Sec. 162.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

21 Program No. 252 - Library and Information Services

22		FY2025-26	FY2026-27
23	GENERAL FUND	3,257,988	3,363,036
24	CASH FUND	45,484	45,484
25	FEDERAL FUND est.	1,150,206	1,187,191
26	PROGRAM TOTAL	4,453,678	4,595,711
27	SALARY LIMIT	2,865,897	2,943,242

28 **Sec. 163.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

29 Program No. 302 - Library Development

30		FY2025-26	FY2026-27
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1	GENERAL FUND	1,481,153	1,481,153
2	FEDERAL FUND est.	515,030	515,030
3	PROGRAM TOTAL	1,996,183	1,996,183

4 There is included in the appropriation to this program for FY2025-26
5 \$1,481,153 General Funds and \$515,030 Federal Funds estimate for state
6 aid, which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2026-27 \$1,481,153 General Funds and
8 \$515,030 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 **Sec. 164.** AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

11 Program No. 73 - Licensing and Regulation

	FY2025-26	FY2026-27
12		
13	GENERAL FUND	2,009,807
14	CASH FUND	100,000
15	PROGRAM TOTAL	2,109,807
16	SALARY LIMIT	1,085,475

17 The unexpended General Fund appropriation balance existing on June
18 30, 2025, is hereby reappropriated.

19 **Sec. 165.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

20 Program No. 74 - Enforcement of Standards - Horseracing

	FY2025-26	FY2026-27
21		
22	CASH FUND	522,758
23	PROGRAM TOTAL	522,758
24	SALARY LIMIT	231,822

25 **Sec. 166.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

26 Program No. 81 - Racetrack Gaming

	FY2025-26	FY2026-27
27		
28	CASH FUND	5,948,852
29	PROGRAM TOTAL	5,948,852
30	SALARY LIMIT	3,616,907

1 **Sec. 167.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

2 Program No. 87 - Casino Tax Revenue

	FY2025-26	FY2026-27
4 CASH FUND est.	20,000,000	20,000,000
5 PROGRAM TOTAL	20,000,000	20,000,000

6 Cash Fund expenditures shall not be limited to the amount shown.

7 There is included in the appropriation to this program for FY2025-26
8 \$20,000,000 Cash Funds estimate for state aid, which shall only be used
9 for such purpose. There is included in the appropriation to this program
10 for FY2026-27 \$20,000,000 Cash Funds estimate for state aid, which shall
11 only be used for such purpose.

12 **Sec. 168.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

13 Program No. 88 - Horseracing Aid

	FY2025-26	FY2026-27
15 CASH FUND est.	120,000	120,000
16 PROGRAM TOTAL	120,000	120,000

17 Cash Fund expenditures shall not be limited to the amount shown.

18 There is included in the appropriation to this program for FY2025-26
19 \$120,000 Cash Funds estimate for state aid, which shall only be used for
20 such purpose. There is included in the appropriation to this program for
21 FY2026-27 \$120,000 Cash Funds estimate for state aid, which shall only be
22 used for such purpose.

23 **Sec. 169.** AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

24 Program No. 530 - Court Administration

	FY2025-26	FY2026-27
26 CASH FUND	5,625,320	5,625,320
27 FEDERAL FUND est.	64,358	64,358
28 PROGRAM TOTAL	5,689,678	5,689,678
29 SALARY LIMIT	3,422,166	3,594,528

30 **Sec. 170.** AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

31 Program No. 75 - Nebraska Brand Committee

1		FY2025-26	FY2026-27
2	CASH FUND	6,567,682	6,802,519
3	PROGRAM TOTAL	6,567,682	6,802,519
4	SALARY LIMIT	4,076,903	4,205,232
5	Sec. 171. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING		
6	BOARD		
7	Program No. 76 - Enforcement of Standards - Automotive Industry		
8		FY2025-26	FY2026-27
9	CASH FUND	1,044,970	1,151,294
10	PROGRAM TOTAL	1,044,970	1,151,294
11	SALARY LIMIT	708,887	777,894
12	Sec. 172. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
13	Program No. 77 - Enforcement of Standards - Real Estate		
14		FY2025-26	FY2026-27
15	CASH FUND	1,718,907	1,770,297
16	PROGRAM TOTAL	1,718,907	1,770,297
17	SALARY LIMIT	885,285	911,674
18	Sec. 173. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
19	Program No. 80 - Enforcement of Standards - Barbering		
20		FY2025-26	FY2026-27
21	CASH FUND	210,264	219,773
22	PROGRAM TOTAL	210,264	219,773
23	SALARY LIMIT	132,674	138,047
24	Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
25	Program No. 200 - Operations		
26		FY2025-26	FY2026-27
27	GENERAL FUND	363,059,147	375,144,831
28	CASH FUND	7,586,125	2,586,125
29	FEDERAL FUND est.	2,299,947	2,300,175
30	REVOLVING FUND est.	22,969,492	23,305,194

1	PROGRAM TOTAL	395,914,711	403,336,325
2	SALARY LIMIT	227,602,622	234,936,292

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 There is included in the salary limitations provided by this section
6 \$5,003,370 for FY2025-26 and \$5,003,370 for FY2026-27 for Revolving Fund
7 salaries for program classifications 390 and 563, that shall not be
8 limited to the amounts shown.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

12 No. 260 - Nebraska Correctional Youth Facility
13 No. 300 - Tecumseh Correctional Center
14 No. 368 - Lincoln Community Corrections Center
15 No. 369 - Omaha Community Corrections Center
16 No. 370 - Central Office
17 No. 372 - Nebraska State Penitentiary
18 No. 373 - Nebraska Center for Women - York
19 No. 375 - Diagnostic and Evaluation Center
20 No. 376 - Lincoln Correctional Center
21 No. 377 - Omaha Correctional Center
22 No. 386 - McCook Incarceration Work Camp
23 No. 389 - Adult Parole Program
24 No. 390 - Federal Surplus Property
25 No. 391 - Reception and Treatment Center
26 No. 495 - Department Central Warehouse
27 No. 563 - Correctional Industries

28 Revolving Fund expenditures shall not be limited to the amounts
29 shown.

30 It is intended that the Department of Correctional Services shall
31 maintain a Department Contingency Fund and a Department Equipment Fund.

1 **Sec. 175.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

2 Program No. 213 - Corrections Workforce Recruitment and Development

3	FY2025-26	FY2026-27
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4	GENERAL FUND	973,465	973,465
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5	PROGRAM TOTAL	973,465	973,465
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6 **Sec. 176.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

7 Program No. 214 - Vocational and Life Skills

8	FY2025-26	FY2026-27
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9	GENERAL FUND	6,251,299	6,313,029
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10	CASH FUND	8,300,000	4,800,000
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11	REVOLVING FUND	116,450	116,450
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12	PROGRAM TOTAL	14,667,749	11,229,479
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13	SALARY LIMIT	1,799,490	1,832,706
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(1) There is included in the appropriation to this program for FY2025-26 \$4,000,000 General Funds and \$8,300,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2026-27 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which shall only be used for such purpose.

(2) It is the intent of the Legislature that \$500,000 General Funds and \$500,000 Cash Funds of the amounts shown as state aid in both FY2025-26 and FY2026-27 be awarded to organizations that provide paid preparatory training programs, preapprenticeship programs, or other paid training that leads directly into a federal registered apprenticeship program and that the grants require a minimum one-to-one cash or in-kind matching contribution. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year.

29 (3) It is the intent of the Legislature that \$7,800,000 Cash Funds
30 of the amount shown as state aid for FY2025-26 and \$4,300,000 Cash Funds
31 of the amount shown as state aid for FY2026-27 be awarded as grants to

1 organizations providing the following services: Reentry and restorative
2 justice programming for adult and juvenile offenders who are committed to
3 a facility and for adult and juvenile offenders who are released from
4 commitment; reentry centers; transitional, community, and half-way
5 housing; supportive permanent housing; wrap-around services; facility-
6 based programming, including unit-based programing; community
7 corrections; front-end, middle, and back-end services and interventions;
8 and family support. Unallocated grant funds held by the Department of
9 Correctional Services at the end of the fiscal year shall be
10 reappropriated for the next fiscal year. It is the intent of the
11 Legislature that grants awarded under this section, except those
12 described in subsection (2) of this section, be paid in advance on a
13 monthly basis. The Department of Correctional Services may require
14 grantees to return unused funds upon documentation that any approved
15 service is not provided or may apply such unused funds to future monthly
16 payments.

17 (4) The unexpended Cash Fund appropriation balance existing on June
18 30, 2025, is hereby reappropriated for the purpose of state aid.

19 **Sec. 177.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

20 Program No. 725 - Building Depreciation Charges

21	FY2025-26	FY2026-27
22 GENERAL FUND	71,915	71,915
23 PROGRAM TOTAL	71,915	71,915

24 There is included in the appropriation to this program for FY2025-26
25 \$71,915 General Funds for state building rental depreciation charges,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2026-27 \$71,915 General Funds for
28 state building rental depreciation charges, which shall only be used for
29 such purpose.

30 **Sec. 178.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

31 Program No. 905 - Correctional Facilities: Site Selection and

1 Planning

2		FY2025-26	FY2026-27	FUTURE
3	NEBRASKA CAPITAL			
4	CONSTRUCTION FUND	135,000,000	10,000,000	-0-
5	PROGRAM TOTAL	135,000,000	10,000,000	-0-

6 The Department of Correctional Services is hereby authorized to
7 continue the process of acquiring property for, designing, constructing,
8 and developing a new multi-custody-level correctional facility with
9 capacity to house approximately one thousand five hundred twelve inmates,
10 with a mix of maximum, medium, and minimum custody beds, including site
11 selection and an option to purchase.

12 Such authorization shall be contingent on the Department of
13 Correctional Services, in conjunction with the Department of
14 Administrative Services, at an appropriately deemed time, beginning the
15 decommissioning of a multi-custody level correctional facility.
16 Decommissioning of such facility, in part or in whole, shall comply with
17 sections 72-812 to 72-818. A portion of the appropriation to this program
18 may be used for expenses necessary to decommission such a facility.

19 The new facility shall be constructed in a manner that ensures
20 adequate space, housing features, and other amenities that will
21 facilitate meaningful reentry, programming, and clinical treatment. All
22 features of construction shall be done in a manner that positively
23 impacts inmate behavior, including, but not limited to, providing
24 appropriate correctional beds for both long-term and specialized housing,
25 providing design capacity for living spaces, common spaces, telehealth
26 stations dedicated for programming, and other relevant areas that allow
27 for substance abuse and mental health counseling and treatment, job
28 training, educational services, and any other programs or services that
29 allow for humane care and housing and contribute to reduced recidivism
30 rates.

31 **Sec. 179.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1 Program No. 912 - Nebraska Correctional Center for Women

2 FY2025-26 FY2026-27 FUTURE

3 NEBRASKA CAPITAL

4 CONSTRUCTION FUND -0- -0- -0-

5 PROGRAM TOTAL -0- -0- -0-

6 The unexpended Nebraska Capital Construction Fund appropriation
7 balance existing on June 30, 2025, is hereby reappropriated.

8 The Department of Correctional Services is hereby authorized to
9 complete repairs on the Nebraska Correctional Center for Women in York,
10 Nebraska, and to use funds for the construction of vocational and
11 educational buildings on the facility grounds.

12 **Sec. 180.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

13 Program No. 913 - Security System Upgrades

14 FY2025-26 FY2026-27 FUTURE

15 NEBRASKA CAPITAL

16 CONSTRUCTION FUND 2,500,000 2,500,000 -0-

17 PROGRAM TOTAL 2,500,000 2,500,000 -0-

18 The Department of Correctional Services is hereby authorized to
19 upgrade security system components at various Department of Correctional
20 Services facilities statewide, including, but not limited to: Replacement
21 of door controls and perimeter detection systems, upgrade of existing
22 video equipment, and upgrade and replacement of security camera systems.

23 **Sec. 181.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

24 Program No. 914 - Infrastructure and Maintenance

25 FY2025-26 FY2026-27 FUTURE

26 NEBRASKA CAPITAL

27 CONSTRUCTION FUND 4,000,000 4,000,000 -0-

28 PROGRAM TOTAL 4,000,000 4,000,000 -0-

29 The Department of Correctional Services is hereby authorized to
30 undertake various high priority infrastructure and maintenance projects

1 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
2 life safety, and other needs, which projects the Task Force for Building
3 Renewal is unable to fully address.

4 **Sec. 182.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
5 COMMISSION

6 Program No. 533 - Network Operations

	FY2025-26	FY2026-27
8 GENERAL FUND	11,264,473	11,543,452
9 CASH FUND	312,450	312,450
10 PROGRAM TOTAL	11,576,923	11,855,902
11 SALARY LIMIT	3,805,832	3,948,247

12 **Sec. 183.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
13 COMMISSION

14 Program No. 566 - Public Radio

	FY2025-26	FY2026-27
16 GENERAL FUND	562,752	573,131
17 CASH FUND	27,647	27,647
18 PROGRAM TOTAL	590,399	600,778
19 SALARY LIMIT	177,351	183,525

20 The limitation on expenditures for permanent and temporary salaries
21 and per diems contained in this section does not include expenditures
22 from trust funds.

23 **Sec. 184.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
24 COMMISSION

25 Program No. 925 - Translator Replacement

	FY2025-26	FY2026-27	FUTURE
27 NEBRASKA CAPITAL			
28 CONSTRUCTION FUND	150,000	-0-	-0-
29 PROGRAM TOTAL	150,000	-0-	-0-

30 The Nebraska Educational Telecommunications Commission is hereby

1 authorized to convert three existing VHF television translators to UHF in
2 northwestern Nebraska.

3 **Sec. 185.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
4 EDUCATION

5 Program No. 640 - Postsecondary Education Coordination

	FY2025-26	FY2026-27
6 GENERAL FUND	1,633,790	1,689,068
7 CASH FUND	61,765	64,200
8 PROGRAM TOTAL	1,695,555	1,753,268
9 SALARY LIMIT	1,148,734	1,181,422

10
11 There is included in the appropriation to this program for FY2025-26
12 an estimated \$115,000 General Funds and for FY2026-27 an estimated
13 \$115,000 General Funds for Midwestern Higher Education Compact state
14 membership dues.

15 **Sec. 186.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
16 EDUCATION

17 Program No. 690 - Nebraska Opportunity Grant Program

	FY2025-26	FY2026-27
18 GENERAL FUND	7,093,430	7,093,430
19 CASH FUND	17,854,872	17,854,872
20 PROGRAM TOTAL	24,948,302	24,948,302

21
22 There are no personal services included in the appropriations in
23 this section.

24 There is included in the appropriation to this program for FY2025-26
25 \$7,093,430 General Funds and \$17,854,872 Cash Funds for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2026-27 \$7,093,430 General Funds and
28 \$17,854,872 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 **Sec. 187.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
31 EDUCATION

1 Program No. 691 - Access College Early Scholarship Program

2		FY2025-26	FY2026-27
3	GENERAL FUND	1,500,000	1,500,000
4	PROGRAM TOTAL	1,500,000	1,500,000

5 There are no personal services included in the appropriations in
6 this section.

7 There is included in the appropriation to this program for FY2025-26
8 \$100,000 General Funds and for FY2026-27 \$-0- General Funds for
9 technology enhancements to the Access College Early web-based
10 application.

11 There is included in the appropriation to this program for FY2025-26
12 \$1,400,000 General Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2026-27 \$1,500,000 General Funds for state aid, which shall only be
15 used for such purpose.

16 **Sec. 188.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
17 EDUCATION

18 Program No. 692 - Higher Education Financial Aid

19		FY2025-26	FY2026-27
20	GENERAL FUND	8,000,000	8,000,000
21	CASH FUND	4,901,641	4,912,570
22	PROGRAM TOTAL	12,901,641	12,912,570
23	SALARY LIMIT	218,704	223,414

24 There is included in the appropriation to this program for FY2025-26
25 \$8,000,000 General Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2026-27 \$8,000,000 General Funds for state aid, which shall only be
28 used for such purpose.

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
31 Scholarships, of which \$4,000,000 shall be allocated to community

1 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
2 postsecondary institutions. There is included in the amount shown as aid
3 for this program for FY2026-27 \$8,000,000 General Funds for state aid for
4 Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to
5 community colleges and \$4,000,000 shall be allocated to private nonprofit
6 Nebraska postsecondary institutions.

7 There is included in the appropriation to this program for FY2025-26
8 \$4,555,200 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2026-27 \$4,555,200 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 **Sec. 189.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
13 EDUCATION

14 Program No. 695 - Guaranty Recovery Program

	FY2025-26	FY2026-27
15 CASH FUND	8,000	8,000
16 PROGRAM TOTAL	8,000	8,000

17 There is included in the appropriation to this program for FY2025-26
18 \$8,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$8,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 **Sec. 190.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
23 COLLEGES

24 Program No. 48 - Nebraska State Colleges - System Office

	FY2025-26	FY2026-27
25 GENERAL FUND	75,078,448	77,151,164
26 CASH FUND est.	47,058,529	47,058,529
27 FEDERAL FUND est.	52,120,000	52,120,000
28 REVOLVING FUND est.	10,564,000	10,564,000
29 PROGRAM TOTAL	184,820,977	186,893,693

1 (1) There is included in the appropriation to this program for
2 FY2025-26 \$4,580,000 General Funds for state aid for Nebraska Career
3 Scholarships, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2026-27 \$4,580,000
5 General Funds for state aid for Nebraska Career Scholarships, which shall
6 only be used for such purpose.

7 (2) The unexpended General Fund appropriation balance existing on
8 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
9 program is hereby reappropriated.

10 (3) There is included in the appropriation to this program for
11 FY2025-26 \$600,000 General Funds for state aid for the Rural Health
12 Opportunity Program and Public Health Early Admission Student Track
13 scholarships. There is included in the appropriation to this program for
14 FY2026-27 \$600,000 General Funds for state aid for the Rural Health
15 Opportunity Program and Public Health Early Admission Student Track
16 scholarships.

17 (4) It is the intent of the Legislature that upon the approval of
18 the Board of Trustees of the Nebraska State Colleges, the System Office
19 of the Nebraska State Colleges may divide and distribute the funds
20 appropriated to this program among Chadron State College, Peru State
21 College, Wayne State College, and the System Office of the Nebraska State
22 Colleges.

23 (5) It is the intent of the Legislature that Cash Fund revenue from
24 resident tuition, nonresident tuition, off-campus tuition, and fees
25 separately assessed shall be individually accounted for on the Nebraska
26 Information System.

27 (6) The Legislature reaffirms its intent to utilize the Nebraska
28 Educational Data System created by Laws 1978, LB 897, to support the
29 appropriations and oversight process for postsecondary education. It is
30 further the intent of the Legislature that all institutions provide the
31 data in the precise formats required by the Coordinating Commission for

1 Postsecondary Education.

2 (7) The Legislature reaffirms its commitment to long-range and
3 short-range computer planning by the Nebraska state colleges. It is the
4 intent of the Legislature that comprehensive computer plans of the
5 Nebraska state colleges be updated biennially and submitted to the
6 Legislative Fiscal Analyst, the Department of Administrative Services,
7 and the Coordinating Commission for Postsecondary Education on or before
8 October 15 of each odd-numbered year. The plans required to be submitted
9 to the Legislative Fiscal Analyst by this section shall be submitted
10 electronically.

11 (8) The Department of Administrative Services shall monitor the
12 appropriations and expenditures of the Board of Trustees of the Nebraska
13 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
14 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
15 Structure, Second Edition. Expenditure authority shall be limited to
16 program appropriations.

17 (9) It is the intent of the Legislature for the Board of Trustees of
18 the Nebraska State Colleges to utilize a trust fund to record revenue and
19 expenses for the Corrections Workforce Development Pathway program at
20 Peru State College.

21 **Sec. 191.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
22 COLLEGES

23 Program No. 903 - State College Facilities - Sports Facilities
24 Projects

25	FY2025-26	FY2026-27	FUTURE
26 CASH FUND	300,000	300,000	3,000,000
27 PROGRAM TOTAL	300,000	300,000	3,000,000

28 The Board of Trustees of the Nebraska State Colleges is hereby
29 authorized to renovate and construct or improve facilities for
30 intercollegiate athletics and student fitness, recreation, and sport
31 activities at the Nebraska State Colleges.

1 **Sec. 192.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
2 COLLEGES

3 Program No. 919 - State College Facilities Program

	FY2025-26	FY2026-27	FUTURE
4 GENERAL FUND	1,125,000	1,125,000	25,705,000
5 REVOLVING FUND est.	1,440,000	1,440,000	18,720,000
6 PROGRAM TOTAL	2,565,000	2,565,000	44,425,000

7 The Legislature hereby acknowledges and reaffirms the directive made
8 by sections 85-423, 85-424, and 85-425, which authorizes the Board of
9 Trustees of the Nebraska State Colleges to make expenditures from the
10 State College Facilities Program exclusively for projects outlined in
11 section 85-424.

12 **Sec. 193.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
13 COLLEGES

14 Program No. 920 - Board Facilities Fee Fund Projects

	FY2025-26	FY2026-27	FUTURE
15 REVOLVING FUND est.	930,000	930,000	9,300,000
16 PROGRAM TOTAL	930,000	930,000	9,300,000

17 The Legislature hereby acknowledges and reaffirms provisions of
18 section 85-328 which authorize amounts accumulated in the State College
19 Capital Improvement Fee Fund to be expended for the purpose of paying the
20 cost of capital improvement projects approved by the Board of Trustees of
21 the Nebraska State Colleges for facilities on campuses or lands owned or
22 controlled by the board.

23 **Sec. 194.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
24 COLLEGES

25 Program No. 933 - Chadron State College Math Science Building

	FY2025-26	FY2026-27	FUTURE
26 GENERAL FUND	2,216,000	2,216,000	17,728,000
27 PROGRAM TOTAL	2,216,000	2,216,000	17,728,000

28 The board is authorized to renovate and construct an addition to the

1 Math Science Building at Chadron State College. The amount of project
2 costs to be met by appropriations pursuant to this section is estimated
3 at \$24,094,000. The board is further authorized to expend such other
4 amounts as it may secure from other sources for completion of the
5 project.

6 Beginning with the fiscal year commencing July 1, 2013, and
7 continuing through the fiscal year ending June 30, 2035, the Legislature
8 shall appropriate each fiscal year from the General Fund an amount not
9 less than \$2,216,000 to be used by the board to pay the costs of
10 renovating and constructing an addition to the Math Science Building at
11 Chadron State College. The board may enter into long-term financing
12 contracts with any person, firm, or corporation for the Math Science
13 Building project. The payments of the costs of the projects may occur
14 over a contract period not to extend beyond June 30, 2035.

15 The board shall not pledge the credit of the State of Nebraska for
16 the payment of any sum owing on account of such contract, except that
17 there may be pledged for the payment of any such contract any
18 appropriations made by the Legislature for such purpose. No contract
19 shall be entered into pursuant to this section without prior approval by
20 resolution by the board. The board may also convey, lease, or lease back
21 all or any part of the Math Science Building project and the land on
22 which such project is situated to such person, firm, or corporation as
23 the board may contract with pursuant to this section to facilitate the
24 long-term payment of the costs of the Math Science Building project. Any
25 such conveyance or lease shall provide that when the costs of the Math
26 Science Building project have been paid, together with interest and other
27 costs thereon, the Math Science Building project and the land on which
28 such project is located shall become the property of the board. The board
29 may schedule contractual payments on a monthly, quarterly, or semiannual
30 basis consistent with the state fiscal year. On or before August 31,
31 2035, any funds appropriated from the General Fund for the project held

1 in the state treasury and held by any trustee which are not necessary to
2 meet the terms of any long-term financing agreements entered into
3 pursuant to this section shall be transferred to the General Fund.

4 The Legislature finds and determines that the Math Science Building
5 project is of critical importance to the State of Nebraska. It is the
6 intent of the Legislature that the appropriations for the Math Science
7 Building project shall not be reduced until all contracts and securities
8 relating to the construction and financing of the Math Science Building
9 project is completed or paid but in no case shall such appropriations
10 extend beyond the fiscal year ending June 30, 2035.

11 No amount appropriated pursuant to this section may be applied by
12 the board to a project or financing to complete renovation of and
13 construction of an addition to the Math Science Building until existing
14 financing contracts of the board related to the Rangeland Center and U.S.
15 Conn Library projects have been provided for or paid.

16 **Sec. 195.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

17 Program No. 781 - University - Administration

18 (1) There is hereby appropriated to the Board of Regents of the
19 University of Nebraska for expenditure and distribution to the campuses
20 by the University of Nebraska Central Administration the following sums
21 of money.

	FY2025-26	FY2026-27
22 GENERAL FUND	703,683,768	708,054,475
23 PROGRAM TOTAL	703,683,768	708,054,475

24 (2) There is included in the appropriation to this program for
25 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
26 Scholarships, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2026-27 \$8,000,000
28 General Funds for state aid for Nebraska Career Scholarships, which shall
29 only be used for such purpose.

30 (3) The unexpended General Fund appropriation balance existing on
31

1 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
2 program is hereby reappropriated.

3 (4) It is intended that the University of Nebraska Central
4 Administration, upon approval of the Board of Regents of the University
5 of Nebraska, divide and distribute the funds appropriated in this section
6 among all the campuses and the central administration, including the
7 Nebraska College of Technical Agriculture at Curtis. At the direction of
8 the board, these funds may be supplemented by Cash Funds, Federal Funds,
9 Revolving Funds, and Trust Funds.

10 (5) There is included in the appropriation to this program for
11 FY2025-26 an estimated \$3,914,049 General Funds and for FY2026-27 an
12 estimated \$3,938,360 General Funds for the Nebraska College of Technical
13 Agriculture at Curtis.

14 (6) There is included in the appropriation to this program for
15 FY2025-26 an estimated \$2,804,862 General Funds and for FY2026-27 an
16 estimated \$2,804,862 General Funds for the Nebraska Forest Service
17 Program.

18 (7) There is included in the appropriation to this program for
19 FY2025-26 \$1,800,000 General Funds and for FY2026-27 \$1,800,000 General
20 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
21 cancer research and \$300,000 per year is for pediatric cancer
22 specialists.

23 (8) There is included in the appropriation to this program \$400,000
24 General Funds for FY2025-26 and \$400,000 General Funds for FY2026-27 for
25 the University of Nebraska to partner with the Department of Correctional
26 Services, the regional centers, or both to develop and offer programs for
27 students studying to become behavioral health professionals. Such
28 programs shall include clinical rotations at the Department of
29 Correctional Services, the regional center, or both, clinical
30 supervision, stipends, and student coordination and recruitment services.
31 The University of Nebraska shall include a report on the outcomes of such

1 recruitment efforts with its biennial budget request submitted in 2026
2 and 2028. The reports shall include information on whether the students
3 that participated in the clinical rotations subsequently worked in
4 Nebraska as behavioral health professionals.

5 (9) There is included in the appropriation to this program for
6 FY2025-26 \$500,000 General Funds for the Robert B. Daugherty Water for
7 Food Global Institute to support water and agricultural research and
8 existing collaborative initiatives to implement best practices in water
9 conservation. There is included in the appropriation to this program for
10 FY2026-27 \$500,000 General Funds for the Robert B. Daugherty Water for
11 Food Global Institute to support water and agricultural research and
12 existing collaborative initiatives to implement best practices in water
13 conservation.

14 (10) There is included in the appropriation to this program for
15 FY2025-26 \$5,000,000 General Funds and for FY2026-27 \$5,000,000 General
16 Funds for the Behavioral Health Education Center of Nebraska.

17 (11) It is the intent of the Legislature that the Institute of
18 Agriculture and Natural Resources and the Cooperative Extension Service
19 are treated fairly in the University of Nebraska 2025-2027 biennial
20 budget-setting process.

21 (12)(a) There is included in the appropriation to this program for
22 the Board of Regents of the University of Nebraska for FY2025-26 an
23 estimated \$11,719,478 General Funds and for FY2026-27 an estimated
24 \$11,719,478 General Funds, to be administered by Central Administration,
25 for the purpose of targeted research activities at the University of
26 Nebraska. It is intended that none of these funds be used for new capital
27 construction or renovation, except that a small portion may be used for
28 short-term cash flow. Further, it is intended that an estimated \$315,291
29 of the estimated \$11,719,478 for FY2025-26 and an estimated \$315,291 of
30 the estimated \$11,719,478 for FY2026-27 be used in conjunction with the
31 Established Program to Stimulate Competitive Research (EPSCoR) which is

1 expected to have an increased emphasis on applied research and technology
2 transfer.

3 (b) It is intended that faculty teams, research centers, or
4 individual faculty from the various colleges and departments of all of
5 the campuses of the University of Nebraska should present research
6 proposals to the Research Fund Advisory Committee and Central
7 Administration for the various targeted research areas after the
8 FY2025-26 appropriation has been made but prior to August 15, 2025.
9 Inherent in this process is the concept that the best proposals be
10 selected regardless of the campus of origin and that selections be made
11 on a competitive basis.

12 (c) It is intended for the EPSCoR Program that faculty teams,
13 clusters, research centers, or individual faculty from the various
14 colleges and departments of all of the campuses of the University of
15 Nebraska and Creighton University should present to the EPSCoR Planning
16 Committee research proposals to be funded by the EPSCoR Program. Inherent
17 in this process is the concept that the best proposals be selected
18 regardless of the campus of origin and that selections be made on a
19 competitive basis. Emphasis shall be placed on technology transfer and
20 the research needs of business and industry. It is intended that the
21 EPSCoR Planning Committee shall continue to develop the Nebraska State
22 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
23 further intended that the existing Research Fund Advisory Committee and
24 the existing EPSCoR Planning Committee coordinate and integrate the
25 planning and project evaluation criteria and procedures for both the
26 Nebraska Research Initiative Program and the EPSCoR Program. Matching
27 funds for any research grants to Creighton University shall be in the
28 form of a contract in which specific services are identified and a time
29 period is specified. Creighton University shall provide an appropriate
30 share of any match.

31 (13) It is intended that:

1 (a) The University of Nebraska shall report its expenditures on the
2 Allotment Status Report and Regular Budget Status Report according to its
3 internal operational and organizational structure, subject to approval by
4 the Accounting Administrator and the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (b) The University of Nebraska shall report its expenditures on the
7 Program Classification Expenditure Report in the NCHEMS-Program
8 Classification Structure, Second Edition, subject to approval by the
9 Accounting Administrator and the budget administrator of the budget
10 division of the Department of Administrative Services;

11 (c) The University of Nebraska shall submit the budget request in
12 the NCHEMS-Program Classification Structure, Second Edition, for the
13 University of Nebraska-Lincoln with an informational budget request for
14 the Institute of Agriculture and Natural Resources, University of
15 Nebraska at Omaha, University of Nebraska Medical Center, University of
16 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
17 and University of Nebraska Central Administration;

18 (d) Comprehensive computer plans at the University of Nebraska shall
19 be biennially updated and submitted to the Legislative Fiscal Analyst and
20 to the budget division of the Department of Administrative Services on or
21 before September 1 of odd-numbered years; and

22 (e) The Nebraska Educational Data System created by Laws 1978, LB
23 897, shall be utilized to support the appropriations and oversight
24 process for postsecondary education. It is further the intent of the
25 Legislature that all institutions shall provide the data in the precise
26 formats required by the Coordinating Commission for Postsecondary
27 Education and that any expenditure of General Funds on the development of
28 new information systems, including any student information system, meet
29 the requirements of the Nebraska Educational Data System as determined by
30 the Coordinating Commission for Postsecondary Education.

31 **Sec. 196.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

1 Program No. 906 - NU Facilities Renewal

2		FY2025-26	FY2026-27	FUTURE
3	GENERAL FUND	4,462,928	4,462,928	102,647,344
4	PROGRAM TOTAL	4,462,928	4,462,928	102,647,344

5 (1) It is the intent of the Legislature that after the terms of any
6 long-term financing agreements have been met for the Nebraska College of
7 Technical Agriculture at Curtis Education Center, the annual \$820,000
8 General Fund appropriation as contained in Laws 2017, LB 330, section 35,
9 be continued through 2050. The annual \$820,000 General Fund appropriation
10 shall be used for renewal, renovations, or repair of existing university
11 facilities.

12 (2) It is the intent of the Legislature that after the terms of any
13 long-term financing agreements have been met for the College of Nursing
14 Building - Lincoln Division, the annual \$1,477,000 General Fund
15 appropriation as contained in Laws 2017, LB 330, section 37, be continued
16 through 2050. The annual \$1,477,000 General Fund appropriation shall be
17 used for renewal, renovations, or repair of existing university
18 facilities.

19 (3) The Board of Regents of the University of Nebraska may enter
20 into long-term financing contracts with any person, firm, or corporation
21 to finance university facilities. The Board of Regents may also convey,
22 lease, or lease back all or any part of the university facilities and the
23 land on which any such facility is situated to such person, firm, or
24 corporation as the Board of Regents may contract with pursuant to this
25 section to facilitate the long-term payment of the cost of the
26 facilities. Any such conveyance or lease shall provide that when the cost
27 of the facility has been paid, together with interest and other costs
28 thereon, the facility and the land on which such facility is located
29 shall become the property of the Board of Regents. The Board of Regents
30 may schedule contractual payments on a monthly, quarterly, or semiannual
31 basis consistent with the state fiscal year.

1 (4) Payment of the costs of the renewal, renovation, or repair of
2 existing university facilities for which the General Fund appropriations
3 described in this section are identified as a repayment source may occur
4 over a contract period not to extend beyond June 30, 2062. The Board of
5 Regents shall not pledge the credit of the State of Nebraska for any such
6 contract, except that there may be pledged for payment of any such
7 contract any appropriations made by the Legislature for such purpose.

8 (5) It is the intent of the Legislature that the appropriations
9 described in this section shall not be reduced until all contracts and
10 securities relating to the construction and financing of the facilities
11 are completed or paid but in no case shall such appropriations extend
12 beyond the fiscal year ending June 30, 2062.

13 (6) The Board of Regents of the University of Nebraska, as part of
14 the capital construction budget request, shall include the status of
15 completed and ongoing projects utilizing state funding under this
16 program, and a list of projects planned for the next five years.

17 (7) The Board of Regents of the University of Nebraska shall provide
18 to the Task Force for Building Renewal semiannual reports concerning the
19 status of each project receiving funding from this program.

20 **Sec. 197.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

21 Program No. 920 - University of Nebraska Facilities Program

22	FY2025-26	FY2026-27	FUTURE
23 GENERAL FUND	13,500,000	13,500,000	526,055,136
24 CASH FUND est.	18,000,000	18,000,000	630,000,000
25 PROGRAM TOTAL	31,500,000	31,500,000	1,156,055,136

26 The Legislature hereby acknowledges and reaffirms the directive made
27 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
28 Regents to make expenditures from appropriated funds for the University
29 of Nebraska Facilities Program exclusively for projects as outlined in
30 section 85-421.

31 **Sec. 198.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

1 Program No. 959 - Nursing and Allied Health Residential Facilities

2		FY2025-26	FY2026-27	FUTURE
3	GENERAL FUND	250,000	-0-	15,000,000
4	PROGRAM TOTAL	250,000	-0-	15,000,000

5 (1) There is included in the appropriation to this program for
6 FY2025-26 \$250,000 General Funds and for FY2026-27 \$-0- General Funds for
7 a study relating to design and construction of residential facilities for
8 students in nursing and allied health professions in Norfolk, Nebraska.

9 (2) It is the intent of the Legislature to provide annual
10 appropriations for the purpose of designing and constructing residential
11 facilities for students in nursing and allied health professions in
12 Norfolk, Nebraska, beginning in FY2027-28 in the amount of \$750,000 per
13 fiscal year for twenty years.

14 (3) It is the intent of the Legislature that the Board of Regents
15 may enter into long-term financing contracts with any person, firm, or
16 corporation for the project pursuant to sections 85-401 to 85-411.

17 (4) It is the intent of the Legislature that future appropriations
18 for the facilities described in this section shall not be reduced until
19 all contracts and securities relating to the construction and financing
20 of facilities are completed or paid, but in no case shall such
21 appropriations extend beyond the fiscal year ending June 30, 2047.

22 **Sec. 199.** AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

23 Program No. 694 - State Fair Support and Improvement

24		FY2025-26	FY2026-27
25	CASH FUND est.	5,000,000	5,000,000
26	PROGRAM TOTAL	5,000,000	5,000,000

27 Cash Fund expenditures shall not be limited to the amount shown.

28 **Sec. 200.** AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

29 Program No. 79 - Appraiser Licensing

30		FY2025-26	FY2026-27
31	CASH FUND	486,797	502,236

1	PROGRAM TOTAL	486,797	502,236
2	SALARY LIMIT	254,355	262,040

3 It is the intent of the Legislature that the agency complies with
4 the provisions of sections 76-2226 and 76-3219 on the allowed use of
5 money in the Real Property Appraiser Fund and the Appraisal Management
6 Company Fund.

7 **Sec. 201.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

8 Program No. 561 - Semiquincentennial Commission

9		FY2025-26	FY2026-27
10	CASH FUND	20,000	20,000
11	PROGRAM TOTAL	20,000	20,000

12 **Sec. 202.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

13 Program No. 648 - Nebraska State Historical Society

14		FY2025-26	FY2026-27
15	GENERAL FUND	5,286,038	5,286,038
16	CASH FUND	3,225,382	3,485,799
17	FEDERAL FUND est.	987,580	1,030,275
18	PROGRAM TOTAL	9,499,000	9,802,112
19	SALARY LIMIT	5,108,247	5,108,247

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

23 No. 43 - Departmental Administration

24 No. 258 - Library/Archives Division

25 No. 541 - Museum Operation

26 No. 542 - Branch Museums

27 No. 543 - Archeology Division

28 No. 552 - Historic Preservation

29 No. 632 - Hall of Fame Commission

30 No. 647 - Skeletal Remains Protection

31 No. 653 - Gerald R. Ford Conservation Center

1 There is included in the appropriation to this program for FY2025-26
2 \$100,000 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2026-27 \$100,000 Federal Funds estimate for state aid, which shall
5 only be used for such purpose.

6 There is included in the appropriation to this program for FY2025-26
7 \$25,000 General Funds and for FY2026-27 \$25,000 General Funds to carry
8 out obligations of the agency under the Unmarked Human Burial Sites and
9 Skeletal Remains Protection Act, which shall only be used for such
10 purpose.

11 It is the intent of the Legislature that the Nebraska State
12 Historical Society shall continue to budget and account for each of the
13 branch museums at the subprogram level within this program.

14 Appropriations shall only be expended for the operation,
15 construction, maintenance, or repair of a gift of real property after
16 that property has been approved for acceptance by the Governor and the
17 Legislature as required under section 81-1,113.

18 **Sec. 203.** AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD

20 Program No. 381 - Nebraska Wheat Development, Utilization, and
21 Marketing Board

	FY2025-26	FY2026-27
22 CASH FUND	1,697,031	1,709,812
23 PROGRAM TOTAL	1,697,031	1,709,812
24 SALARY LIMIT	304,107	313,126

25 **Sec. 204.** AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
26 COMMISSION

27 Program No. 335 - Oil and Gas Conservation

	FY2025-26	FY2026-27
28 GENERAL FUND	-0-	-0-
29 CASH FUND	1,434,241	1,471,352

1	FEDERAL FUND est.	87,133	89,360
2	PROGRAM TOTAL	1,521,374	1,560,712
3	SALARY LIMIT	948,294	978,150
4	Sec. 205. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
5	Program No. 82 - Enforcement of Standards - Engineers and Architects		
6		FY2025-26	FY2026-27
7	CASH FUND	993,075	1,025,208
8	PROGRAM TOTAL	993,075	1,025,208
9	SALARY LIMIT	516,562	531,956
10	Sec. 206. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
11	Program No. 159 - Enforcement of Standards - Geologists		
12		FY2025-26	FY2026-27
13	CASH FUND	35,324	35,892
14	PROGRAM TOTAL	35,324	35,892
15	Sec. 207. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
16	Program No. 516 - Ethanol		
17		FY2025-26	FY2026-27
18	CASH FUND	872,078	891,276
19	PROGRAM TOTAL	872,078	891,276
20	SALARY LIMIT	313,063	324,845
21	Sec. 208. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
22	Program No. 114 - Nebraska Dairy Industry Development Board		
23		FY2025-26	FY2026-27
24	CASH FUND	1,640,000	1,640,000
25	PROGRAM TOTAL	1,640,000	1,640,000
26	Sec. 209. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
27	SURVEYORS		
28	Program No. 83 - Enforcement of Standards - Land Surveyors		
29		FY2025-26	FY2026-27
30	CASH FUND	30,874	30,874

1	PROGRAM TOTAL	30,874	30,874
2	Sec. 210. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
3	ACCOUNTANCY		
4	Program No. 84 - Enforcement of Standards - Public Accountancy		
5		FY2025-26	FY2026-27
6	CASH FUND	496,109	507,807
7	PROGRAM TOTAL	496,109	507,807
8	SALARY LIMIT	255,947	263,456
9	Sec. 211. AGENCY NO. 64 – NEBRASKA STATE PATROL		
10	Program No. 100 - Public Protection		
11		FY2025-26	FY2026-27
12	GENERAL FUND	89,325,513	89,325,513
13	CASH FUND	10,405,534	10,332,992
14	FEDERAL FUND est.	1,032,003	1,177,933
15	PROGRAM TOTAL	100,763,050	100,836,438
16	SALARY LIMIT	59,391,534	60,834,142

17 The unexpended General Fund appropriation balance existing on June

18 30, 2025, is hereby reappropriated.

19 The Department of Administrative Services shall monitor the

20 appropriations and expenditures for this program according to the

21 following program classifications:

22 No. 189 - Command and Support

23 No. 190 - Criminal Investigations

24 No. 195 - Road Operations

25 There is included in the appropriation to this program for FY2025-26

26 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal

27 History Improvement set-aside funds, subject to available federal

28 appropriation, which shall only be expended for criminal justice

29 information systems improvements. There is included in the appropriation

30 to this program for FY2026-27 \$150,000 General Funds and \$100,000 Federal

31 Funds from the Byrne Criminal History Improvement set-aside funds,

1 subject to available federal appropriation, which shall only be expended
2 for criminal justice information systems improvements. Federal Funds
3 transferred to the Nebraska State Patrol pursuant to this section shall
4 be expended consistent with all applicable federal laws, rules, and
5 regulations pertaining to Byrne Criminal History Improvement set-aside
6 funds.

7 There is included in the appropriation to this program for FY2025-26
8 \$489,979 Cash Funds and for FY2026-27 \$489,979 Cash Funds, which
9 appropriation amounts shall only be expended to provide law enforcement
10 coverage along state road construction zones. The Department of
11 Transportation shall contract with the Nebraska State Patrol for such law
12 enforcement coverage and shall pay for such services from the Roads
13 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
14 quarterly amounts to be transferred by the State Treasurer on or before
15 July 15, October 15, January 15, and April 15, for both FY2025-26 and
16 FY2026-27.

17 **Sec. 212.** AGENCY NO. 64 – NEBRASKA STATE PATROL

18 Program No. 205 - Carrier Enforcement

	FY2025-26	FY2026-27
19 CASH FUND	13,382,582	13,710,157
20 FEDERAL FUND est.	4,072,054	4,220,536
21 PROGRAM TOTAL	17,454,636	17,930,693
22 SALARY LIMIT	11,103,091	11,335,154

23 **Sec. 213.** AGENCY NO. 64 – NEBRASKA STATE PATROL

24 Program No. 325 - Operational Improvements

	FY2025-26	FY2026-27
25 CASH FUND	1,900,380	1,893,380
26 PROGRAM TOTAL	1,900,380	1,893,380
27 SALARY LIMIT	53,400	53,440

28 Expenditures from this program shall be restricted to the Public
29 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
30

1 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
2 Funds shall not be expended from any other budget programs, except that
3 the Public Safety Cash Fund may also be expended from administratively
4 created budget Program No. 575, for the purpose of providing the required
5 state match for federal Byrne grants awarded to the Nebraska State Patrol
6 and from Program No. 850 for the Nebraska Public Safety Communication
7 System. Expenditures from these two Cash Funds shall be made from
8 separate budget subprograms.

9 As funds become available, the Superintendent of Law Enforcement and
10 Public Safety shall submit proposed lists of projects in writing to the
11 budget division of the Department of Administrative Services, which shall
12 forward them to the Governor for approval or rejection, except that no
13 new projects shall be submitted by the superintendent or approved by the
14 Governor during FY2025-26 or FY2026-27 until the Nebraska State Patrol
15 has first reserved the full Cash Fund appropriations and Cash Fund
16 balances necessary to completely meet all active and outstanding
17 operational improvement project balances remaining unexpended as of June
18 30, 2025.

19 **Sec. 214.** AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 630 - State Capitol Security

21	FY2025-26	FY2026-27
22 GENERAL FUND	294,568	294,568
23 REVOLVING FUND	1,986,146	2,052,504
24 PROGRAM TOTAL	2,280,714	2,347,072
25 SALARY LIMIT	1,318,550	1,353,911

26 The unexpended General Fund appropriation balance existing on June
27 30, 2025, is hereby reappropriated.

28 Any security agreements entered into by the Nebraska State Patrol,
29 on behalf of the state capitol security division, shall require that all
30 such revenue be credited directly to the Capitol Security Revolving Fund.

31 For budgeting purposes only, the amount of projected revenue to be

1 received from security agreements entered into by the Nebraska State
2 Patrol, on behalf of the state capitol security division, to be credited
3 directly to the Capitol Security Revolving Fund is estimated to be
4 \$532,460 for FY2025-26 and \$532,460 for FY2026-27.

5 **Sec. 215.** AGENCY NO. 64 – NEBRASKA STATE PATROL

6 Program No. 850 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
8 GENERAL FUND	1,119,592	1,119,592
9 CASH FUND	5,976,771	5,575,496
10 PROGRAM TOTAL	7,096,363	6,695,088
11 SALARY LIMIT	251,250	257,968

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated.

14 **Sec. 216.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 49 - Departmental Administration

	FY2025-26	FY2026-27
17 REVOLVING FUND	4,869,272	5,023,675
18 PROGRAM TOTAL	4,869,272	5,023,675
19 SALARY LIMIT	3,025,193	3,106,128

20 **Sec. 217.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 171 - Materiel Division

	FY2025-26	FY2026-27
23 CASH FUND	98,711	98,711
24 REVOLVING FUND	19,008,499	19,342,886
25 PROGRAM TOTAL	19,107,210	19,441,597
26 SALARY LIMIT	3,903,389	3,994,293

27 **Sec. 218.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 174 - OCIO Operations

	FY2025-26	FY2026-27
30 REVOLVING FUND	133,742,982	135,160,597

1	PROGRAM TOTAL	133,742,982	135,160,597
2	SALARY LIMIT	32,681,705	33,767,981
3	The Department of Administrative Services shall monitor the		
4	appropriations and expenditures for this agency for FY2025-26 and		
5	FY2026-27 according to the following program classifications:		
6	No. 101 - Chief Information Officer		
7	No. 170 - Statewide Computer Network		
8	No. 172 - Information Management Services		
9	No. 173 - Communications Division		
10	No. 245 - Public Safety Communications System		
11	Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 180 - Transportation Services Bureau		
13		FY2025-26	FY2026-27
14	REVOLVING FUND	11,987,494	12,303,907
15	PROGRAM TOTAL	11,987,494	12,303,907
16	SALARY LIMIT	690,397	710,222
17	Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 509 - Budget Division		
19		FY2025-26	FY2026-27
20	GENERAL FUND	1,990,412	1,990,412
21	PROGRAM TOTAL	1,990,412	1,990,412
22	SALARY LIMIT	1,489,461	1,536,345
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2025, is hereby reappropriated.		
25	Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 535 - Risk Management Division		
27		FY2025-26	FY2026-27
28	REVOLVING FUND	537,315	547,513
29	PROGRAM TOTAL	537,315	547,513
30	SALARY LIMIT	223,667	227,870

1 **Sec. 222.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 560 - State Building Division

	FY2025-26	FY2026-27
4 GENERAL FUND	230,055	230,055
5 CASH FUND	933,457	933,457
6 REVOLVING FUND	93,376,511	53,804,745
7 PROGRAM TOTAL	94,540,023	54,968,257
8 SALARY LIMIT	8,931,004	9,140,423

9 Charges assessed by the Department of Administrative Services
10 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
11 the Ferguson House shall not annually exceed an amount calculated as
12 follows:

13 (1) Multiply the insured replacement value of the Ferguson House
14 property by two one-hundredths;

15 (2) Divide the amount of tenant-occupied gross square feet of
16 Ferguson House space by the Ferguson House gross square feet of total
17 space; and

18 (3) Multiply the amount computed in subdivision (1) of this section
19 by the amount computed in subdivision (2) of this section.

20 **Sec. 223.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 567 - Accounting Division

	FY2025-26	FY2026-27
23 REVOLVING FUND	11,390,051	11,545,795
24 PROGRAM TOTAL	11,390,051	11,545,795
25 SALARY LIMIT	3,318,818	3,412,200

26 **Sec. 224.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 573 - Task Force for Building Renewal

	FY2025-26	FY2026-27
29 CASH FUND	598,814	610,199
30 PROGRAM TOTAL	598,814	610,199

1	SALARY LIMIT	422,347	430,503
2	Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 591 - Tort Claims		
4		FY2025-26	FY2026-27
5	GENERAL FUND	210,000	210,000
6	CASH FUND	170,000	170,000
7	PROGRAM TOTAL	380,000	380,000

8 (1) The following amounts are hereby transferred to the Tort Claims
9 Fund from the respective agency fund balances:

- 10 (a) \$797 from the Nebraska Brand Committee;
11 (b) \$4,487 from the Department of Motor Vehicles;
12 (c) \$22,691 from the Game and Parks Commission;
13 (d) \$30,934 from the Department of Transportation; and
14 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

15 Such sum shall be transferred to the risk management and state
16 claims division no later than August 1, 2025, or in four equal payments
17 on August 1, October 1, January 1, and April 1, at the discretion of the
18 Risk Manager.

19 (2) The following amounts are hereby transferred to the Tort Claims
20 Fund from the respective agency fund balances:

- 21 (a) \$797 from the Nebraska Brand Committee;
22 (b) \$4,487 from the Department of Motor Vehicles;
23 (c) \$22,691 from the Game and Parks Commission;
24 (d) \$30,934 from the Department of Transportation; and
25 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

26 Such sum shall be transferred to the risk management and state
27 claims division no later than August 1, 2026, or in four equal payments
28 on August 1, October 1, January 1, and April 1, at the discretion of the
29 Risk Manager.

30 It is the intent of the Legislature that transfers specified in this
31 section for FY2026-27 be adjusted by the One Hundred Ninth Legislature,

1 Second Session, 2026, in accordance with information available after July
2 1, 2025.

3 **Sec. 226.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 592 - Indemnification Claims

	FY2025-26	FY2026-27
6 GENERAL FUND	750,000	750,000
7 REVOLVING FUND	150,000	150,000
8 PROGRAM TOTAL	900,000	900,000

9 **Sec. 227.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 593 - Workers' Compensation Claims

	FY2025-26	FY2026-27
12 REVOLVING FUND	22,952,296	22,952,296
13 PROGRAM TOTAL	22,952,296	22,952,296

14 It is the intent of the Legislature that state agencies, boards, and
15 commissions make the workers' compensation insurance premium payments to
16 the Workers' Compensation Claims Revolving Fund, which are hereby
17 appropriated for FY2025-26 in this program under the authority of
18 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
19 claims division no later than August 1, 2025, or in four equal payments
20 on August 1, October 1, January 1, and April 1, at the discretion of the
21 Risk Manager.

22 It is the intent of the Legislature that state agencies, boards, and
23 commissions make the workers' compensation insurance premium payments to
24 the Workers' Compensation Claims Revolving Fund, which are hereby
25 appropriated for FY2026-27 in this program under the authority of
26 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
27 claims division no later than August 1, 2026, or in four equal payments
28 on August 1, October 1, January 1, and April 1, at the discretion of the
29 Risk Manager.

30 There is included in the appropriation to this program for FY2025-26
31 an amount not to exceed \$25,000 Revolving Funds, which may be used to

1 contract for rehabilitation services to assist worker rehabilitation in
2 relation to workers' compensation cases. There is included in the
3 appropriation to this program for FY2026-27 an amount not to exceed
4 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
5 services to assist worker rehabilitation in relation to workers'
6 compensation cases.

7 **Sec. 228.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 594 - State Insurance

	FY2025-26	FY2026-27
10 REVOLVING FUND	13,544,411	13,544,411
11 PROGRAM TOTAL	13,544,411	13,544,411

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2025, is hereby reappropriated.

14 **Sec. 229.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 605 - Personnel Division

	FY2025-26	FY2026-27
17 GENERAL FUND	1,592,263	1,592,263
18 REVOLVING FUND	9,549,565	9,549,565
19 PROGRAM TOTAL	11,141,828	11,141,828
20 SALARY LIMIT	8,303,408	8,343,835

21 **Sec. 230.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 606 - Benefits Administration

	FY2025-26	FY2026-27
24 CASH FUND	2,742,818	2,768,803
25 PROGRAM TOTAL	2,742,818	2,768,803
26 SALARY LIMIT	402,096	414,419

27 **Sec. 231.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 608 - Employee Relations Division

	FY2025-26	FY2026-27
30 GENERAL FUND	379,680	382,204

1	PROGRAM TOTAL	379,680	382,204
2	SALARY LIMIT	279,721	289,634

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 **Sec. 232.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 685 - Office of the Nebraska Capitol Commission

7		FY2025-26	FY2026-27
8	GENERAL FUND	5,198,748	5,525,427
9	CASH FUND	60,243	60,243
10	REVOLVING FUND	4,750	4,750
11	PROGRAM TOTAL	5,263,741	5,590,420
12	SALARY LIMIT	1,887,562	1,935,952

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated. It is the intent of the Legislature
15 that any reappropriated balance, other than Capitol Heating, Ventilating,
16 and Air Conditioning Systems Replacement project manager reappropriation,
17 be used for unexpected increases in utility expenses.

18 **Sec. 233.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 901 - State Capitol Improvements

20		FY2025-26	FY2026-27	FUTURE
21	CASH FUND	-0-	1,000,000	9,000,000
22	PROGRAM TOTAL	-0-	1,000,000	9,000,000

23 The Office of the Nebraska Capitol Commission is hereby authorized
24 to complete projects for the restoration, preservation, and enhancement
25 of the State Capitol and its grounds as outlined in section 72-2211.

26 **Sec. 234.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
28 Systems Replacement

29		FY2025-26	FY2026-27	FUTURE
30	NEBRASKA CAPITAL			

1	CONSTRUCTION FUND	33,333,886	-0-	-0-
2	PROGRAM TOTAL	33,333,886	-0-	-0-

3 The Legislature hereby acknowledges and reaffirms the directive made
4 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
5 Commission to continue planning for and undertake replacement of the
6 existing heating, ventilating, and air conditioning systems serving the
7 Nebraska State Capitol as well as associated infrastructure, fire
8 protection, life safety, and architectural improvements identified in the
9 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
10 2013. The total project cost, including the appropriation in Program
11 number 685 for the Capitol Heating, Ventilating, and Air Conditioning
12 Systems Replacement project manager, shall not exceed \$158,743,113.

13 **Sec. 235.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 940 - Task Force for Building Renewal

15		FY2025-26	FY2026-27	FUTURE
16	CASH FUND	21,273,930	21,273,930	42,547,860
17	PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

18 The Legislature hereby acknowledges and reaffirms the directive made
19 by section 77-2602, which is to place amounts from the special privilege
20 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98
21 and continuing each fiscal year until all the purposes of the Deferred
22 Building Renewal Act have been fulfilled. The Legislature hereby further
23 acknowledges and reaffirms directives made by sections 81-188.01,
24 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
25 charges credited to the State Building Renewal Assessment Fund,
26 University Building Renewal Assessment Fund, and State College Building
27 Renewal Assessment Fund for purposes as provided in the Deferred Building
28 Renewal Act.

29 The appropriation to this program is for the purpose of carrying out
30 the provisions of the Deferred Building Renewal Act, which includes
31 deferred repair, fire and life safety projects, and compliance with the

1 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
2 spent on projects related to energy conservation. There is hereby
3 appropriated any available federal funds, plus investment income thereon,
4 for this program for FY2025-26 and FY2026-27. There is included in the
5 appropriation to this program for FY2025-26 an amount not to exceed
6 \$200,000 Cash Funds and for FY2026-27 an amount not to exceed \$200,000
7 Cash Funds for building maintenance and renewal training, roof scans and
8 other testing procedures, and consulting work.

9 The funds appropriated in this section for actual deferred repair,
10 fire and life safety, compliance with the federal Americans with
11 Disabilities Act of 1990, and energy conservation shall be matched by
12 federal, private, and agency General, Cash, and Revolving Funds as
13 determined by the Task Force for Building Renewal.

14 None of the funds appropriated to this program shall be used for
15 operating budget compliance with the federal Americans with Disabilities
16 Act of 1990. Expenditures for deferred repair, fire and life safety
17 projects, and compliance with the federal Americans with Disabilities Act
18 of 1990 may be made through the same program on the Allotment Status
19 Report in the Nebraska Information System, except that expenditures for
20 deferred repair, fire and life safety projects, and compliance with the
21 federal Americans with Disabilities Act of 1990 shall each be kept
22 separate by subprogram on the Budget Status Report in the Nebraska
23 Information System or through the use of the Grant Project Status Report
24 or some other accounting mechanism.

25 **Sec. 236.** AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

26 Program No. 58 - Enforcement of Standards - Abstracters

27		FY2025-26	FY2026-27
28	CASH FUND	56,266	56,266
29	PROGRAM TOTAL	56,266	56,266
30	SALARY LIMIT	32,066	32,066

31 **Sec. 237.** AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

1	Program No. 59 - Enforcement of Standards		
2		FY2025-26	FY2026-27
3	GENERAL FUND	1,500,988	1,547,076
4	FEDERAL FUND est.	1,107,432	1,150,189
5	PROGRAM TOTAL	2,608,420	2,697,265
6	SALARY LIMIT	1,687,153	1,787,215
7	Sec. 238. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
8	Program No. 537 - Commission on Latino-Americans		
9		FY2025-26	FY2026-27
10	GENERAL FUND	304,402	309,869
11	CASH FUND	5,000	5,000
12	PROGRAM TOTAL	309,402	314,869
13	SALARY LIMIT	212,590	216,015
14	The unexpended General Fund appropriation balance existing on June		
15	30, 2025, is hereby reappropriated.		
16	Sec. 239. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
17	Program No. 326 - Promotion and Development of the Arts		
18		FY2025-26	FY2026-27
19	GENERAL FUND	819,150	850,377
20	CASH FUND	60,000	60,000
21	FEDERAL FUND est.	220,702	220,702
22	PROGRAM TOTAL	1,099,852	1,131,079
23	SALARY LIMIT	724,958	744,035
24	Sec. 240. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
25	Program No. 327 - Aid to the Arts		
26		FY2025-26	FY2026-27
27	GENERAL FUND	1,849,209	1,849,209
28	CASH FUND	325,000	325,000
29	FEDERAL FUND est.	545,800	545,800
30	PROGRAM TOTAL	2,720,009	2,720,009

1 There is included in the appropriation to this program for FY2025-26
2 \$1,849,209 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
3 estimate for state aid, which shall only be used for such purpose. There
4 is included in the appropriation to this program for FY2026-27 \$1,849,209
5 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
6 for state aid, which shall only be used for such purpose.

7 There is included in the amount shown as aid for this program
8 \$943,863 General Funds for FY2025-26 and \$943,863 General Funds for
9 FY2026-27 for a competitive grant program as provided for in subdivision
10 (1)(h) of section 82-313.

11 **Sec. 241.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

12 Program No. 329 - Arts and Humanities Preservation

	FY2025-26	FY2026-27
14 CASH FUND	1,449,763	1,449,763
15 PROGRAM TOTAL	1,449,763	1,449,763
16 SALARY LIMIT	46,289	46,289

17 There is included in the appropriation to this program for FY2025-26
18 \$1,372,500 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$1,372,500 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 The budget division of the Department of Administrative Services
23 shall only allot state aid funds appropriated to this program if the
24 Nebraska Arts Council provides evidence of dollar-for-dollar matching
25 funds derived from nonstate sources, as required in section 82-332.

26 **Sec. 242.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

27 Program No. 116 - Foster Care Review Office

	FY2025-26	FY2026-27
29 GENERAL FUND	2,704,985	2,821,679
30 CASH FUND	5,700	5,700
31 FEDERAL FUND est.	521,561	521,561

1	PROGRAM TOTAL	3,232,246	3,348,940
2	SALARY LIMIT	2,127,490	2,193,832

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 **Sec. 243.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

6 Program No. 317 - Court Appointed Special Advocate State Aid

7		FY2025-26	FY2026-27
8	GENERAL FUND	500,000	500,000
9	PROGRAM TOTAL	500,000	500,000

10 There is included in the appropriation to this program for FY2025-26
11 \$500,000 General Funds for court appointed special advocate state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2026-27 \$500,000 General Funds for
14 court appointed special advocate state aid, which shall only be used for
15 such purpose.

16 **Sec. 244.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

17 Program No. 353 - Nebraska Children's Commission

18		FY2025-26	FY2026-27
19	CASH FUND	217,388	226,307
20	PROGRAM TOTAL	217,388	226,307
21	SALARY LIMIT	128,169	132,203

22 There is included in the appropriation to this program for FY2025-26
23 \$217,388 Cash Funds and for FY2026-27 \$226,307 Cash Funds from the
24 Nebraska Health Care Cash Fund.

25 **Sec. 245.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

26 Program No. 601 - Community and Rural Development

27		FY2025-26	FY2026-27
28	GENERAL FUND	7,294,942	6,294,942
29	CASH FUND	36,575,991	21,671,030
30	FEDERAL FUND est.	54,572,337	54,632,192

1	PROGRAM TOTAL	98,443,270	82,598,164
2	SALARY LIMIT	3,330,071	3,381,786

3 There is included in the appropriation to this program for FY2025-26
4 \$6,580,762 General Funds, \$33,726,860 Cash Funds, and \$50,530,110 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2026-27
7 \$5,580,762 General Funds, \$19,023,140 Cash Funds, and \$50,530,110 Federal
8 Funds estimate for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2025-26
10 \$250,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Middle
11 Income Workforce Housing Investment Fund to conduct a study regarding
12 prefabricated housing in Nebraska.

13 There is included in the amount shown as aid for FY2025-26 \$700,000
14 General Funds to provide aid funding to development districts formed
15 under sections 13-1901 to 13-1907. There is included in the amount shown
16 as aid for FY2026-27 \$700,000 General Funds to provide aid funding to
17 development districts formed under sections 13-1901 to 13-1907.

18 There is included in the amount shown as aid for FY2025-26
19 \$4,880,762 General Funds to provide aid for mentorship programs for
20 nonprofit organizations that meet eligibility requirements designed by
21 the Department of Economic Development to improve reading levels for
22 elementary students. There is included in the amount shown as aid for
23 FY2026-27 \$4,880,762 General Funds to provide aid for mentorship programs
24 for nonprofit organizations that meet eligibility requirements designed
25 by the Department of Economic Development to improve reading levels for
26 elementary students.

27 There is included in the amount shown as aid for FY2025-26
28 \$1,000,000 General Funds and for FY2026-27 \$-0- General Funds for the
29 grant authorized in section 81-1213.04, which shall only be used for such
30 purpose.

31 The unexpended Cash Fund appropriation balance for unexpended

1 obligations existing on June 30, 2025, for the Rural Workforce Housing
2 Investment Act, the Middle Income Workforce Housing Investment Act, the
3 Nebraska Affordable Housing Act, and the Nebraska Rural Projects Act, is
4 hereby reappropriated.

5 **Sec. 246.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
6 Program No. 603 - Industrial Recruitment

	FY2025-26	FY2026-27
8 GENERAL FUND	15,718,538	15,805,071
9 CASH FUND	33,019,625	7,525,784
10 FEDERAL FUND est.	21,183,754	21,188,298
11 PROGRAM TOTAL	69,921,917	44,519,153
12 SALARY LIMIT	4,603,821	4,733,987

13 The unexpended Cash Fund appropriation balance for unexpended
14 obligations existing on June 30, 2025, for the Site and Building
15 Development Act, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2025-26
17 \$11,020,352 General Funds, \$31,839,197 Cash Funds, and \$20,737,571
18 Federal Funds estimate for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$11,020,352 General Funds, \$6,339,197 Cash Funds, and
21 \$20,737,571 Federal Funds estimate for state aid, which shall only be
22 used for such purpose.

23 It is the intent of the Legislature to appropriate an additional
24 \$4,500,000 Cash Funds from the Site and Building Development Fund in
25 FY2027-28 pursuant to subdivision (1)(h) of section 81-12,147.

26 **Sec. 247.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
27 Program No. 604 - Business Incentives

	FY2025-26	FY2026-27
29 GENERAL FUND	2,460,522	2,460,522
30 CASH FUND	54,000,000	50,000,000
31 PROGRAM TOTAL	56,460,522	52,460,522

29 The unexpended Federal Fund appropriation balance existing on June
30 30, 2025, from funds allocated to the State of Nebraska from the United
31 States Economic Development Administration's American Rescue Plan Travel,

1 Tourism and Outdoor Recreation program, is hereby reappropriated. The
2 unexpended Federal Fund appropriation balance existing on June 30, 2025,
3 from funds allocated to the State of Nebraska from the federal
4 Coronavirus Capital Projects Fund pursuant to the federal American Rescue
5 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

6 **Sec. 249.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

7 Program No. 655 - Civic and Community Center Financing Fund

	FY2025-26	FY2026-27
8 CASH FUND	5,525,261	5,531,441
9 PROGRAM TOTAL	5,525,261	5,531,441
10 SALARY LIMIT	87,232	90,646

12 There is included in the appropriation to this program for FY2025-26
13 \$5,397,775 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2026-27 \$5,397,775 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 **Sec. 250.** AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

18 Program No. 597 - State Board of Landscape Architects

	FY2025-26	FY2026-27
19 CASH FUND	35,618	36,347
20 PROGRAM TOTAL	35,618	36,347

22 **Sec. 251.** AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

23 Program No. 72 - Enforcement of Standards

	FY2025-26	FY2026-27
24 CASH FUND	786,844	808,516
25 PROGRAM TOTAL	786,844	808,516
26 SALARY LIMIT	327,466	339,282

28 **Sec. 252.** AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

29 Program No. 610 - Investments Administration

	FY2025-26	FY2026-27
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1	CASH FUND	3,879,362	3,980,063
2	PROGRAM TOTAL	3,879,362	3,980,063
3	SALARY LIMIT	1,596,088	1,666,657
4	Sec. 253. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
5	Program No. 584 - Commission on Indian Affairs		
6		FY2025-26	FY2026-27
7	GENERAL FUND	306,012	316,970
8	CASH FUND	60,000	60,000
9	PROGRAM TOTAL	366,012	376,970
10	SALARY LIMIT	212,850	218,179
11	Sec. 254. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
12	Program No. 490 - Commissioner Expenses		
13		FY2025-26	FY2026-27
14	GENERAL FUND	64,331	64,331
15	PROGRAM TOTAL	64,331	64,331
16	SALARY LIMIT	58,000	58,000
17	Sec. 255. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
18	Program No. 531 - Administration		
19		FY2025-26	FY2026-27
20	GENERAL FUND	277,064	283,877
21	PROGRAM TOTAL	277,064	283,877
22	SALARY LIMIT	176,502	182,031
23	Sec. 256. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
24	AND CRIMINAL JUSTICE		
25	Program No. 150 - Juvenile Services Act		
26		FY2025-26	FY2026-27
27	GENERAL FUND	714,488	718,740
28	PROGRAM TOTAL	714,488	718,740
29	SALARY LIMIT	84,536	87,197
30	There is included in the appropriation to this program for FY2025-26		

1 \$564,300 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2026-27 \$564,300 General Funds for state aid, which shall only be used
4 for such purpose.

5 The unexpended General Fund appropriation balance, less aid,
6 existing on June 30, 2025, is hereby reappropriated.

7 **Sec. 257.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 155 - County Juvenile Services Aid

	FY2025-26	FY2026-27
10 GENERAL FUND	6,882,316	6,899,937
11 PROGRAM TOTAL	6,882,316	6,899,937
12 SALARY LIMIT	295,189	304,481

14 There is included in the appropriation to this program for FY2025-26
15 \$5,798,000 General Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$5,798,000 General Funds for state aid, which shall only be
18 used for such purpose.

19 The unexpended General Fund appropriation balance, less aid,
20 existing on June 30, 2025, is hereby reappropriated.

21 **Sec. 258.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 198 - Central Administration

	FY2025-26	FY2026-27
24 GENERAL FUND	620,939	645,212
25 CASH FUND	51,948	54,053
26 FEDERAL FUND est.	5,605,606	5,630,099
27 PROGRAM TOTAL	6,278,493	6,329,364
28 SALARY LIMIT	884,973	912,835

30 There is included in the appropriation to this program for FY2025-26
31 \$4,520,673 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2026-27 \$4,520,673 Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2025-26
5 \$327,736 General Funds to operate a victim notification system, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2026-27 \$327,736 General Funds to
8 operate a victim notification system, which shall only be used for such
9 purpose.

10 The budget division of the Department of Administrative Services
11 shall administratively transfer Salary Limits among Programs 150, 155,
12 198, 201, 215, and 220 within Agency 78, upon written certification by
13 the executive director that the Nebraska Commission on Law Enforcement
14 and Criminal Justice has determined that such transfer is necessary for
15 the efficient functioning of agency operations.

16 The unexpended General Fund appropriation balance, less aid,
17 existing on June 30, 2025, is hereby reappropriated.

18 **Sec. 259.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
19 AND CRIMINAL JUSTICE

20 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2025-26	FY2026-27
21 GENERAL FUND	5,730,935	5,795,377
22 CASH FUND	630,838	646,007
23 FEDERAL FUND est.	75,532	75,965
24 PROGRAM TOTAL	6,437,305	6,517,349
25 SALARY LIMIT	1,369,250	1,414,039

26 The unexpended General Fund appropriation balance existing on June
27 30, 2025, less \$8,000,000, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2025-26
29 \$855,258 General Funds for Training Center building rental charges to be
30 paid to the state building division of the Department of Administrative
31

1 Services, which shall only be used for such purpose. There is included in
2 the appropriation to this program for FY2026-27 \$855,258 General Funds
3 for Training Center building rental charges to be paid to the state
4 building division of the Department of Administrative Services, which
5 shall only be used for such purpose.

6 There is included in the appropriation to this program for FY2025-26
7 \$344,748 General Funds for the annual depreciation charge to be paid to
8 the state building division of the Department of Administrative Services,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$344,748 General Funds for
11 the annual depreciation charge to be paid to the state building division
12 of the Department of Administrative Services, which shall only be used
13 for such purpose.

14 All food service charges for students shall be separate and distinct
15 from tuition and fee charges assessed, and such food service charges
16 shall not be included or commingled for purposes of establishing annual
17 tuition and fee rates.

18 Any rules, regulations, or operating instructions adopted by the
19 Nebraska Commission on Law Enforcement and Criminal Justice shall be
20 consistent with the provisions of this section.

21 **Sec. 260.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 201 - Victim-Witness Assistance

	FY2025-26	FY2026-27
24 GENERAL FUND	178,196	179,963
25 FEDERAL FUND est.	12,623,735	12,657,243
26 PROGRAM TOTAL	12,801,931	12,837,206
27 SALARY LIMIT	601,548	620,486

29 There is included in the appropriation to this program for FY2025-26
30 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
31 aid, which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2026-27 \$50,457 General Funds and
2 \$11,172,294 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 The unexpended General Fund appropriation balance, less aid,
5 existing on June 30, 2025, is hereby reappropriated.

6 **Sec. 261.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
7 AND CRIMINAL JUSTICE

8 Program No. 202 - Crime Victims' Reparations

9		FY2025-26	FY2026-27
10	GENERAL FUND	27,161	27,296
11	CASH FUND	445,689	448,362
12	FEDERAL FUND est.	128,631	128,742
13	PROGRAM TOTAL	601,481	604,400
14	SALARY LIMIT	49,434	50,991

15 There is included in the appropriation to this program for FY2025-26
16 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds
17 estimate for state aid, which shall only be used for such purpose. There
18 is included in the appropriation to this program for FY2026-27 \$19,200
19 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate
20 for state aid, which shall only be used for such purpose.

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2025, is hereby reappropriated.

23 **Sec. 262.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 203 - Jail Standards Board

26		FY2025-26	FY2026-27
27	GENERAL FUND	450,582	466,107
28	CASH FUND	-0-	-0-
29	PROGRAM TOTAL	450,582	466,107
30	SALARY LIMIT	288,731	297,819

31 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 263.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
3 AND CRIMINAL JUSTICE

4 Program No. 204 - Office of Violence Prevention

5		FY2025-26	FY2026-27
6	GENERAL FUND	751,364	755,010
7	CASH FUND	35,726	35,941
8	PROGRAM TOTAL	787,090	790,951
9	SALARY LIMIT	94,655	97,634

10 There is included in the appropriation to this program for FY2025-26
11 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
12 only be used for such purpose. There is included in the appropriation to
13 this program for FY2026-27 \$591,160 General Funds and \$25,000 Cash Funds
14 for state aid, which shall only be used for such purpose.

15 The unexpended General Fund appropriation balance, less aid,
16 existing on June 30, 2025, is hereby reappropriated.

17 **Sec. 264.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
18 AND CRIMINAL JUSTICE

19 Program No. 210 - State Agency Byrne Grants

20		FY2025-26	FY2026-27
21	FEDERAL FUND est.	1,329,951	1,329,951
22	PROGRAM TOTAL	1,329,951	1,329,951
23	SALARY LIMIT	-0-	-0-

24 The budget division of the Department of Administrative Services
25 shall create a separate budget program within each agency receiving funds
26 from the appropriation to this program to properly account for such
27 funds. The expenditure limitation for permanent and temporary salaries
28 and per diems may be increased within these administratively created
29 programs to allow for the expenditure of personal services.

30 At the direction of the budget administrator of the budget division
31 of the Department of Administrative Services, any funds appropriated to

1 this program shall be administratively transferred to the appropriate
2 state agencies that have been awarded federal Byrne grants by the
3 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
4 Commission on Law Enforcement and Criminal Justice shall certify to the
5 budget division of the Department of Administrative Services the federal
6 fund appropriations to be transferred pursuant to this section.

7 **Sec. 265.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 215 - Criminal Justice Information System

	FY2025-26	FY2026-27
10 GENERAL FUND	249,875	257,623
11 FEDERAL FUND est.	631,553	637,673
12 PROGRAM TOTAL	881,428	895,296
13 SALARY LIMIT	235,746	243,166

15 The unexpended General Fund appropriation balance existing on June
16 30, 2025, is hereby reappropriated.

17 Funds appropriated to this program shall be used to support criminal
18 justice information systems projects for state law enforcement agencies
19 and to assist with the sharing of criminal justice information by
20 federal, state, and local agencies.

21 **Sec. 266.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 220 - Community Corrections Division

	FY2025-26	FY2026-27
24 GENERAL FUND	153,924	156,643
25 CASH FUND	644,913	649,134
26 PROGRAM TOTAL	798,837	805,777
27 SALARY LIMIT	144,747	149,302

29 The unexpended General Fund appropriation balance existing on June
30 30, 2025, is hereby reappropriated.

31 **Sec. 267.** AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY

1 IMPAIRED

2 Program No. 357 - Blind and Visually Impaired

	FY2025-26	FY2026-27
4 GENERAL FUND	3,152,899	3,429,388
5 CASH FUND	148,746	148,746
6 FEDERAL FUND est.	4,512,243	4,512,243
7 PROGRAM TOTAL	7,813,888	8,090,377
8 SALARY LIMIT	3,796,989	3,916,581

9 There is included in the appropriation to this program for FY2025-26
10 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
11 estimate for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2026-27 \$381,871
13 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
14 for state aid, which shall only be used for such purpose.

15 **Sec. 268.** AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
16 HEARING

17 Program No. 578 - Deaf and Hard of Hearing

	FY2025-26	FY2026-27
19 GENERAL FUND	1,264,949	1,312,784
20 CASH FUND	36,600	36,600
21 PROGRAM TOTAL	1,301,549	1,349,384
22 SALARY LIMIT	858,117	885,131

23 **Sec. 269.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

24 Program No. 151 - Aid to Community Colleges

	FY2025-26	FY2026-27
26 GENERAL FUND	119,116,711	119,116,711
27 PROGRAM TOTAL	119,116,711	119,116,711

28 There is included in the appropriation to this program for FY2025-26
29 \$111,054,477 General Funds for general state aid, which shall only be
30 used for such purpose and which shall be distributed to community college

1 areas pursuant to the Community College Aid Act. There is included in the
2 appropriation to this program for FY2026-27 \$111,054,477 General Funds
3 for general state aid, which shall only be used for such purpose and
4 which shall be distributed to community college areas pursuant to the
5 Community College Aid Act.

6 There is also included in the appropriation to this program for
7 FY2025-26 \$8,062,234 General Funds for state aid for dual enrollment,
8 which shall only be used for such purpose. There is also included in the
9 appropriation to this program for FY2026-27 \$8,062,234 General Funds for
10 state aid for dual enrollment, which shall only be used for such purpose.

11 Appropriations for dual enrollment shall be distributed to community
12 college areas in direct proportion to the most recent available three-
13 year average full-time-equivalent enrollment in dual credit courses
14 delivered by the respective community college areas based upon dual
15 enrollment credit hour enrollment data reported to the Coordinating
16 Commission for Postsecondary Education by the respective community
17 college areas.

18 For purposes of this section, dual enrollment course means a course
19 delivered to high school students for whom credit shall be reported on
20 the student's postsecondary educational institution transcript. It is the
21 intent of the Legislature that amounts distributed to each community
22 college area in proportion to enrollment in dual credit courses be
23 applied to support discounting of tuition assessed for enrollment in such
24 courses.

25 **Sec. 270.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

26 Program No. 152 - Community College Levy Reduction

27	FY2025-26	FY2026-27
28 CASH FUND est.	265,988,849	279,288,291
29 PROGRAM TOTAL	265,988,849	279,288,291

30 There is included in the appropriation to this program for FY2025-26
31 \$265,988,849 Cash Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2026-27 \$279,288,291 Cash Funds estimate for state aid, which shall
3 only be used for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown and shall be no greater than the amount certified pursuant
6 to subsection (3) of section 85-1543.

7 **Sec. 271.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
8 ENVIRONMENT

9 Program No. 106 - Energy Office Administration

	FY2025-26	FY2026-27
10 CASH FUND	1,096,962	1,099,821
11 FEDERAL FUND est.	13,639,412	13,685,125
12 PROGRAM TOTAL	14,736,374	14,784,946
13 SALARY LIMIT	1,502,581	1,531,909

14 There is included in the appropriation to this program for FY2025-26
15 \$564,562 Cash Funds and \$11,788,428 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$564,562 Cash Funds and
18 \$11,788,428 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 **Sec. 272.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
21 ENVIRONMENT

22 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2025-26	FY2026-27
23 CASH FUND	2,050,000	2,050,000
24 PROGRAM TOTAL	2,050,000	2,050,000

25 The unexpended General Fund and Cash Fund appropriation balance
26 appropriated to the Department of Natural Resources for this program
27 existing on June 30, 2025, is hereby reappropriated to the Department of
28 Water, Energy, and Environment for this program.

29 There is included in the appropriation to this program for FY2025-26

1 \$2,050,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2026-27 \$2,050,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 **Sec. 273.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
6 ENVIRONMENT

7 Program No. 306 - Water Well Decommissioning

	FY2025-26	FY2026-27
8 CASH FUND	70,000	70,000
9 PROGRAM TOTAL	70,000	70,000

11 The unexpended Cash Fund appropriation balance appropriated to the
12 Department of Natural Resources for this program existing on June 30,
13 2025, is hereby reappropriated to the Department of Water, Energy, and
14 Environment for this program.

15 There is included in the appropriation to this program for FY2025-26
16 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2026-27 \$70,000 Cash Funds, plus any
19 reappropriated amounts, for state aid, which shall only be used for such
20 purpose.

21 **Sec. 274.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
22 ENVIRONMENT

23 Program No. 307 - Nebraska Resources Development Fund

24 The unexpended General Fund and Cash Fund appropriation balances
25 appropriated to the Department of Natural Resources for this program
26 existing on June 30, 2025, are hereby reappropriated to the Department of
27 Water, Energy, and Environment for this program.

28 **Sec. 275.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
29 ENVIRONMENT

30 Program No. 309 - Natural Resources Water Quality Fund

	FY2025-26	FY2026-27
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1	CASH FUND	1,187,500	1,187,500
2	PROGRAM TOTAL	1,187,500	1,187,500

3 The unexpended Cash Fund appropriation balance appropriated to the
4 Department of Natural Resources for this program existing on June 30,
5 2025, is hereby reappropriated to the Department of Water, Energy, and
6 Environment for this program.

7 There is included in the appropriation to this program for FY2025-26
8 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$1,187,500 Cash Funds plus
11 any reappropriated amounts, for state aid, which shall only be used for
12 such purpose.

13 **Sec. 276.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
14 ENVIRONMENT

15 Program No. 313 - Water Sustainability Fund

	FY2025-26	FY2026-27
16		
17	CASH FUND	-0-
18	PROGRAM TOTAL	-0-

19 The unexpended Cash Fund appropriation balance appropriated to the
20 Department of Natural Resources for this program existing on June 30,
21 2025, is hereby reappropriated to the Department of Water, Energy, and
22 Environment for this program.

23 **Sec. 277.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
24 ENVIRONMENT

25 Program No. 314 - Critical Infrastructure Facilities

26 The unexpended Cash Fund appropriation balance appropriated to the
27 Department of Natural Resources for this program existing on June 30,
28 2025, is hereby reappropriated to the Department of Water, Energy, and
29 Environment for this program.

30 **Sec. 278.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
31 ENVIRONMENT

1 Program No. 319 - Water Projects

2		FY2025-26	FY2026-27
3	CASH FUND	65,300,000	62,800,000
4	PROGRAM TOTAL	65,300,000	62,800,000

5 There is included in the appropriation to this program for FY2025-26
6 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
7 is included in the appropriation to this program for FY2026-27
8 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

9 There is included in the appropriation to this program for FY2025-26
10 \$2,500,000 Cash Funds from the Jobs and Economic Development Initiative
11 Fund.

12 The unexpended Cash Fund appropriation balance appropriated to the
13 Department of Natural Resources for this program existing on June 30,
14 2025, from the Jobs and Economic Development Initiative Fund is hereby
15 reappropriated to the Department of Water, Energy, and Environment for
16 this program.

17 **Sec. 279.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
18 ENVIRONMENT

19 Program No. 334 - Soil and Water Conservation

20		FY2025-26	FY2026-27
21	GENERAL FUND	10,708,426	10,758,426
22	CASH FUND	9,573,272	9,614,357
23	FEDERAL FUND est.	2,207,789	2,273,709
24	PROGRAM TOTAL	22,489,487	22,646,492
25	SALARY LIMIT	8,618,370	8,639,688

26 There is hereby reappropriated an amount certified by the Department
27 of Water, Energy, and Environment to the budget administrator of the
28 budget division of the Department of Administrative Services of the
29 unexpended General Fund and Cash Fund appropriation balances appropriated
30 to the Department of Natural Resources for this program existing on June
31 30, 2025, that are allocated in budget subprograms 19, 20, 21, and 24 of

1 Program 334. Reappropriated funds shall be allocated to the same budget
2 subprogram.

3 There is included in the appropriation to this program for FY2025-26
4 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
5 Funds estimate, for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2026-27
7 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
8 Funds estimate, for state aid, which shall only be used for such purpose.

9 The unexpended Cash Fund appropriation balance appropriated to the
10 Department of Natural Resources for this program existing on June 30,
11 2025, is hereby reappropriated to the Department of Water, Energy, and
12 Environment for this program.

13 **Sec. 280.** AGENCY NO. 84 — DEPARTMENT OF WATER, ENERGY, AND
14 ENVIRONMENT

15 Program No. 513 - Environmental Quality

	FY2025-26	FY2026-27
16 GENERAL FUND	5,593,323	5,593,323
17 CASH FUND	42,816,431	43,115,996
18 FEDERAL FUND est.	45,798,301	46,175,320
19 PROGRAM TOTAL	94,208,055	94,884,639
20 SALARY LIMIT	18,821,791	19,216,295

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 513 - Administration

26 No. 586 - Water Quality

27 No. 587 - Land Quality

28 No. 588 - Air Quality

29 There is included in the appropriation to this program for FY2025-26
30 \$18,645,601 Cash Funds and \$24,538,513 Federal Funds estimate for state
31 aid, which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2026-27 \$18,645,601 Cash Funds and
2 \$24,529,499 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 The unexpended Cash Fund appropriation balance appropriated to the
5 Department of Natural Resources for this program existing on June 30,
6 2025, up to \$6,000,000, is hereby reappropriated for providing grants to
7 metropolitan utilities districts for lead service line replacements in
8 accordance with section 71-5328.

9 **Sec. 281.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
10 ENVIRONMENT

11 Program No. 523 - Wastewater Loan Fund

	FY2025-26	FY2026-27
12 FEDERAL FUND est.	9,089,000	9,089,000
13 PROGRAM TOTAL	9,089,000	9,089,000

14
15 There is included in the appropriation to this program for FY2025-26
16 \$9,089,000 Federal Funds estimate for state aid, which shall only be used
17 for such purpose. There is included in the appropriation to this program
18 for FY2026-27 \$9,089,000 Federal Funds estimate for state aid, which
19 shall only be used for such purpose.

20 Funds set aside for grants to small communities shall not be
21 commingled with funds deposited in the Wastewater Treatment Facilities
22 Construction Loan Fund.

23 **Sec. 282.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
24 ENVIRONMENT

25 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2025-26	FY2026-27
26 FEDERAL FUND est.	12,990,000	12,990,000
27 PROGRAM TOTAL	12,990,000	12,990,000

28
29 There is included in the appropriation to this program for FY2025-26
30 \$12,990,000 Federal Funds estimate for state aid, which shall only be
31 used for such purpose. There is included in the appropriation to this

1 program for FY2026-27 \$12,990,000 Federal Funds estimate for state aid,
2 which shall only be used for such purpose.

3 **Sec. 283.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

4 Program No. 41 - Administration of Retirement Systems and Deferred
5 Compensation

	FY2025-26	FY2026-27
6 CASH FUND	8,995,527	8,995,527
7 PROGRAM TOTAL	8,995,527	8,995,527
8 SALARY LIMIT	3,942,793	4,054,956

10 **Sec. 284.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

11 Program No. 42 - Board Member Expenses

	FY2025-26	FY2026-27
12 CASH FUND	38,112	38,112
13 PROGRAM TOTAL	38,112	38,112
14 SALARY LIMIT	10,500	10,500

16 It is the intent of the Legislature that all expenses of the members
17 of the Public Employees Retirement Board, including conference
18 registration expenses, be paid exclusively from this program.

19 **Sec. 285.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

20 Program No. 515 - Public Employees Retirement

	FY2025-26	FY2026-27
21 GENERAL FUND	36,444,018	18,112,000
22 PROGRAM TOTAL	36,444,018	18,112,000

24 There is included in the appropriation to this program for FY2025-26
25 \$17,541,637 General Funds to provide additional funding to the School
26 Employees Retirement System of the State of Nebraska, which shall only be
27 used for such purpose. There is included in the appropriation to this
28 program for FY2026-27 \$-0- General Funds to provide additional funding to
29 the School Employees Retirement System of the State of Nebraska, which
30 shall only be used for such purpose.

31 There is included in the appropriation to this program for FY2025-26

1 \$10,607,612 General Funds to provide additional funding to the Omaha
2 School Employees Retirement System, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2026-27 \$10,600,000 General Funds to provide additional funding to the
5 Omaha School Employees Retirement System, which shall only be used for
6 such purpose.

7 There is included in the appropriation to this program for FY2025-26
8 \$6,834,870 General Funds to provide additional funding to the Nebraska
9 State Patrol Retirement System, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2026-27 \$6,000,000 General Funds to provide additional funding to the
12 Nebraska State Patrol Retirement System, which shall only be used for
13 such purpose.

14 There is included in the appropriation to this program for FY2025-26
15 \$1,459,899 General Funds to provide additional funding to the Nebraska
16 Judges Retirement System, which shall only be used for such purpose.
17 There is included in the appropriation to this program for FY2026-27
18 \$1,512,000 General Funds to provide additional funding to the Nebraska
19 Judges Retirement System, which shall only be used for such purpose.

20 Pursuant to section 84-1319.01, each state agency participating in
21 the State Employees Retirement System of the State of Nebraska shall
22 contribute an amount to the State Equal Retirement Benefit Fund to
23 provide all similarly situated male and female members with equal
24 benefits. It is the intent of the Legislature that the Public Employees
25 Retirement Board notify each state agency of the amount to be paid to the
26 fund for FY2025-26 and FY2026-27.

27 **Sec. 286.** AGENCY NO. 86 – DRY BEAN COMMISSION

28 Program No. 137 - Dry Bean Commission

29	FY2025-26	FY2026-27
30 CASH FUND	674,969	679,831
31 PROGRAM TOTAL	674,969	679,831

1	SALARY LIMIT	90,839	93,700
2	Sec. 287. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE		
3	COMMISSION		
4	Program No. 94 - Nebraska Political Accountability		
5		FY2025-26	FY2026-27
6	GENERAL FUND	704,672	594,602
7	CASH FUND	439,602	440,285
8	PROGRAM TOTAL	1,144,274	1,034,887
9	SALARY LIMIT	636,952	657,012
10	Sec. 288. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
11	MARKETING BOARD		
12	Program No. 384 - Corn Development, Utilization, and Marketing Board		
13		FY2025-26	FY2026-27
14	CASH FUND	19,825,520	19,849,028
15	PROGRAM TOTAL	19,825,520	19,849,028
16	SALARY LIMIT	597,558	616,368
17	Sec. 289. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
18	Program No. 863 - African American Commission		
19		FY2025-26	FY2026-27
20	GENERAL FUND	297,507	307,558
21	CASH FUND	25,000	25,000
22	PROGRAM TOTAL	322,507	332,558
23	SALARY LIMIT	196,083	202,160
24	The unexpended General Fund appropriation balance existing on June		
25	30, 2025, is hereby reappropriated.		
26	Sec. 290. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
27	Program No. 618 - Tourism Promotion		
28		FY2025-26	FY2026-27
29	CASH FUND	10,139,826	10,195,565
30	PROGRAM TOTAL	10,139,826	10,195,565

1	SALARY LIMIT	1,133,536	1,169,219
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2 There is included in the appropriation to this program for FY2025-26
3 \$852,600 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$852,600 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 **Sec. 291.** AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
8 AND MARKETING BOARD

9 Program No. 406 - Grain Sorghum Development

10		FY2025-26	FY2026-27
11	CASH FUND	325,153	329,360
12	PROGRAM TOTAL	325,153	329,360
13	SALARY LIMIT	68,926	72,060

14 **Sec. 292.** AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

15 Program No. 115 - Operations

16		FY2025-26	FY2026-27
17	GENERAL FUND	592,997	617,285
18	CASH FUND	86,789	86,789
19	PROGRAM TOTAL	679,786	704,074
20	SALARY LIMIT	372,491	382,585

21 **Sec. 293.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22 Program No. 425 - Operations

23		FY2025-26	FY2026-27
24	CASH FUND	1,882,522	1,882,522
25	PROGRAM TOTAL	1,882,522	1,882,522
26	SALARY LIMIT	1,224,398	1,257,587

27 **Sec. 294.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

28 Program No. 426 - Legal Services Aid

29		FY2025-26	FY2026-27
30	CASH FUND	3,402,355	3,402,355

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1	PROGRAM TOTAL	75,000	75,000
2	Sec. 298. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION		
3	Program No. 862 - Dry Pea and Lentil Commission		
4		FY2025-26	FY2026-27
5	CASH FUND	337,466	338,720
6	PROGRAM TOTAL	337,466	338,720
7	SALARY LIMIT	39,840	41,094
8	Sec. 299. AGENCY NO. 97 – COMMISSION ON ASIAN AMERICAN AFFAIRS		
9	Program No. 866 - Asian American Commission		
10		FY2025-26	FY2026-27
11	GENERAL FUND	291,316	297,917
12	PROGRAM TOTAL	291,316	297,917
13	SALARY LIMIT	194,941	202,012

14 **Sec. 300.** CASH FUNDS.

15 The receipts for FY2025-26 and FY2026-27 inuring to the several Cash
16 Funds, together with any amounts held in account by the State Treasurer
17 on June 30, 2025, are hereby credited to each of the funds respectively.

18 Expenditure of Cash Funds appropriated in this act shall be limited
19 to the amount shown by program except when specific exceptions are made.
20 The amounts appropriated in this act include the following funds:

21 (1) Legislative Council: Nebraska Legislative Shared Information
22 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
23 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
24 Cash Fund, Nebraska Health Care Cash Fund;

25 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
26 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
27 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
28 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
29 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
30 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
31 Public Guardianship Cash Fund, Administrative Office of the Courts Cash

1 Fund, Bar Commission Cash Fund;

2 (3) Governor: Governor's Policy Research Cash Fund;

3 (4) Secretary of State: Records Management Cash Fund, Secretary of
4 State Cash Fund, Election Administration Fund;

5 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

6 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
7 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
8 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
9 Fund;

10 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
11 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
12 Administrative Fund, College Savings Plan Expense Fund, Convention Center
13 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
14 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
15 Cash Fund, Inland Port Authority Fund, College Savings Incentive Cash
16 Fund;

17 (8) State Department of Education: State Department of Education
18 Cash Fund, Certification Fund, School Technology Fund, Tuition Recovery
19 Cash Fund, Private Postsecondary Career Schools Cash Fund, School
20 District Reorganization Fund, Early Childhood Education Endowment Cash
21 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
22 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
23 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
24 Pathway Program Cash Fund, School Safety and Security Fund, Computer
25 Science and Technology Education Fund;

26 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
27 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
28 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
29 Telecommunications Universal Service Fund, Moisture Testing Examination
30 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
31 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,

1 911 Service System Fund, Transportation Network Company Regulation Cash
2 Fund, 211 Cash Fund;

3 (10) Department of Revenue: Department of Revenue Enforcement Fund,
4 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
5 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
6 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
7 Litter Fee Collection Fund, Severance Tax Administration Fund, Charitable
8 Gaming Operations Fund, Tobacco Products Administration Cash Fund,
9 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash
10 Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash
11 Fund, Department of Revenue Property Assessment Division Cash Fund,
12 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
13 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund,
14 Compulsive Gamblers Assistance Fund, School District Property Tax Relief
15 Credit Fund;

16 (11) Department of Agriculture: Fertilizers and Soil Conditioners
17 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
18 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
19 Auction Market Fund, Nebraska Potato Development Fund, Weights and
20 Measures Administrative Fund, Nebraska Poultry and Egg Development,
21 Utilization, and Marketing Fund, Agricultural Products Marketing
22 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
23 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
24 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
25 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
26 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
27 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
28 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
29 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
30 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
31 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional

1 Fund, Animal Health and Disease Control Act Cash Fund;

2 (12) Department of Banking and Finance: Financial Institution
3 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
4 Finance Settlement Cash Fund;

5 (13) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
6 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
7 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
8 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

9 (14) Department of Insurance: Department of Insurance Cash Fund;

10 (15) Department of Labor: Employment Security Special Contingent
11 Fund, Nebraska Training and Support Cash Fund, Contractor and
12 Professional Employer Organization Registration Cash Fund, Sector
13 Partnership Program Fund, Workforce Development Program Cash Fund,
14 Employment Security Administration Fund;

15 (16) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
16 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
17 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
18 Registration System Replacement and Maintenance Cash Fund, Operator's
19 License Services Fund, System Replacement and Maintenance Fund, Highway
20 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

21 (17) Department of Health and Human Services: Health and Human
22 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
23 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
24 Cash Fund, University of Nebraska Medical Center Medical Education
25 Revolving Fund, Behavioral Health Services Fund, Professional and
26 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
27 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
28 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
29 Nebraska Emergency Medical System Operations Fund, Radiation
30 Transportation Emergency Response Cash Fund, Nursing Facility Quality
31 Assurance Fund, Health Care Homes for the Medically Underserved Fund,

1 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
2 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
3 Medicaid Managed Care Excess Profit Fund, HCBS Enhanced FMAP Fund, Opioid
4 Treatment Infrastructure Cash Fund, Opioid Prevention and Treatment Cash
5 Fund;

6 (18) Department of Transportation: Highway Cash Fund, Grade Crossing
7 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
8 State Highway Capital Improvement Fund, Transportation Infrastructure
9 Bank Fund, Aeronautics Cash Fund, Department of Transportation
10 Aeronautics Capital Improvement Fund;

11 (19) Department of Veterans' Affairs: Veteran Cemetery Construction
12 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
13 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
14 Cash Fund, Veterans Employment Program Fund, Military Installation
15 Development and Support Fund;

16 (20) State Electrical Board: Electrical Division Fund;

17 (21) Military Department: Military Department Cash Fund, Governor's
18 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
19 Nebraska Emergency Planning and Community Right to Know Cash Fund;

20 (22) Board of Educational Lands and Funds: Surveyors' Cash Fund,
21 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
22 Fund;

23 (23) Game and Parks Commission: State Game Fund, State Park Cash
24 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
25 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
26 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
27 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
28 Council Fund, Nebraska Environmental Endowment Fund, Hunters Helping the
29 Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund,
30 Game and Parks State Park Improvement and Maintenance Fund, Game and
31 Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water

1 Cash Fund, Trail Development and Maintenance Fund, Water Recreation
2 Enhancement Fund, Museum Construction and Maintenance Fund;
3 (24) Nebraska Library Commission: Nebraska Library Commission Cash
4 Fund;
5 (25) Nebraska Liquor Control Commission: Nebraska Liquor Control
6 Commission Rule and Regulation Cash Fund;
7 (26) State Racing and Gaming Commission: Racing and Gaming
8 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
9 Gaming Fund, Track Distribution Fund, Racetrack Gaming Fund;
10 (27) Nebraska Workers' Compensation Court: Compensation Court Cash
11 Fund;
12 (28) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
13 Prevention Fund;
14 (29) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
15 Vehicle Industry Licensing Fund;
16 (30) State Real Estate Commission: State Real Estate Commission's
17 Fund;
18 (31) Board of Barber Examiners: Board of Barber Examiners Fund;
19 (32) Department of Correctional Services: Department of Correctional
20 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
21 Skills Programming Fund, Prison Overcrowding Contingency Fund, Parole
22 Program Cash Fund;
23 (33) Nebraska Educational Telecommunications Commission: State
24 Educational Telecommunications Fund, NEB*SAT Cash Fund;
25 (34) Coordinating Commission for Postsecondary Education:
26 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
27 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
28 Teaching Cash Fund, Door to College Scholarship Fund, Community College
29 Gap Assistance Program Fund;
30 (35) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
31 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State

1 College Designated Cash Fund, Wayne State College Designated Cash Fund,
2 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
3 (36) University of Nebraska: Financial Literacy Cash Fund,
4 University Cash Fund, Temporary University Fund, University of Nebraska
5 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
6 University of Nebraska at Kearney Cash Fund, University of Nebraska
7 Central Administration Designated Cash Fund, University of Nebraska-
8 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
9 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
10 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
11 Board Cash Fund;
12 (37) Nebraska State Fair Board: Nebraska State Fair Support and
13 Improvement Cash Fund;
14 (38) Real Property Appraiser Board: Real Property Appraiser Fund,
15 Appraisal Management Company Fund;
16 (39) Nebraska State Historical Society: Historical Society Fund,
17 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
18 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
19 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
20 Building Cash Fund, Semiquincentennial Commission Fund;
21 (40) Nebraska Wheat Development, Utilization, and Marketing Board:
22 Nebraska Wheat Development, Utilization, and Marketing Fund;
23 (41) Nebraska Oil and Gas Conservation Commission: Oil and Gas
24 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
25 (42) Board of Engineers and Architects: Engineers and Architects
26 Regulation Fund;
27 (43) Board of Geologists: Geologists Regulation Fund;
28 (44) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
29 Ethanol Production Incentive Cash Fund;
30 (45) Nebraska Dairy Industry Development Board: Nebraska Dairy
31 Industry Development Fund;

1 (46) State Board of Examiners for Land Surveyors: Land Surveyor
2 Examiner's Fund;

3 (47) Nebraska State Board of Public Accountancy: Certified Public
4 Accountants Fund;

5 (48) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
6 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
7 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
8 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
9 Public Safety Communication System Cash Fund, Combined Law Enforcement
10 Information Network Cash Fund, State DNA Sample and Data Base Fund,
11 Treasury Agency Forfeitures Cash Fund;

12 (49) Department of Administrative Services: Building Renewal
13 Allocation Fund, State Building Renewal Assessment Fund, University
14 Building Renewal Assessment Fund, State College Building Renewal
15 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
16 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
17 Information Technology Infrastructure Fund, Health and Life Benefit
18 Administration Cash Fund, Rural Broadband Task Force Fund, Community
19 College State Dependents Fund, Ferguson House Fund;

20 (50) Abstracters Board of Examiners: Abstracters Board of Examiners
21 Cash Fund;

22 (51) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
23 Commission on Latino-Americans Cash Fund;

24 (52) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
25 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

26 (53) Foster Care Review Office: Foster Care Review Office Cash Fund,
27 Nebraska Health Care Cash Fund;

28 (54) Department of Economic Development: Job Training Cash Fund,
29 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
30 Community Center Financing Fund, Rural Workforce Housing Investment Fund,
31 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized

1 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
2 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
3 Nebraska Transformational Project Fund, Site and Building Development
4 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
5 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
6 Investment Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor
7 Education Innovation Fund;

8 (55) State Board of Landscape Architects: State Board of Landscape
9 Architects Cash Fund;

10 (56) Nebraska Power Review Board: Nebraska Power Review Fund;

11 (57) Nebraska Investment Council: State Investment Officer's Cash
12 Fund;

13 (58) Nebraska Commission on Law Enforcement and Criminal Justice:
14 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
15 Improvement Fund, Victim's Compensation Fund, Community Corrections
16 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

17 (59) Commission for the Blind and Visually Impaired: Commission for
18 the Blind and Visually Impaired Cash Fund;

19 (60) Commission for the Deaf and Hard of Hearing: Commission for the
20 Deaf and Hard of Hearing Fund;

21 (61) Community College Aid: Nebraska Community College Aid Cash
22 Fund, Community College Future Fund;

23 (62) Department of Water, Energy, and Environment: Integrated Solid
24 Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
25 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
26 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
27 Treatment Operator Certification Cash Fund, Local Site Selection Cash
28 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
29 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
30 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
31 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,

1 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
2 Onsite Wastewater Treatment System Certification and Registration Cash
3 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
4 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
5 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
6 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
7 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
8 Environmental Response Cash Fund, Water Well Standards and Contractors'
9 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
10 Fund, Lead Service Line Cash Fund, Water Resources Cash Fund, Small
11 Watersheds Flood Control Fund, Nebraska Resources Development Fund,
12 Nebraska Soil and Water Conservation Fund, Natural Resources Water
13 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
14 Fund, Department of Water, Energy, and Environment Cash Fund, Water
15 Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam
16 Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic
17 Development Initiative Fund, Surface Water Irrigation Infrastructure
18 Fund;

19 (63) Public Employees Retirement Board: School Expense Fund, Judges
20 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
21 Fund, State Employees Retirement System Expense Fund, County Employees
22 Retirement System Expense Fund, State Cash Balance Expense Fund, County
23 Cash Balance Expense Fund, Class V School Employees Retirement System
24 Management Work Plan Fund;

25 (64) Dry Bean Commission: Dry Bean Development, Utilization,
26 Promotion, and Education Fund;

27 (65) Nebraska Accountability and Disclosure Commission: Nebraska
28 Accountability and Disclosure Commission Cash Fund;

29 (66) Corn Development, Utilization, and Marketing Board: Nebraska
30 Corn Development, Utilization, and Marketing Fund;

31 (67) Commission on Indian Affairs: Commission on Indian Affairs Cash

1 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
2 American Scholarship and Leadership Fund;

3 (68) Nebraska Tourism Commission: State Visitors Promotion Cash
4 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
5 Promotional Cash Fund;

6 (69) Grain Sorghum Development, Utilization, and Marketing Board:
7 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
8 National Checkoff Fund;

9 (70) Tax Equalization and Review Commission: Tax Equalization and
10 Review Commission Cash Fund;

11 (71) Commission on Public Advocacy: Legal Education for Public
12 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
13 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
14 Legal Services Fund;

15 (72) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and

16 (73) Commission on African American Affairs: Commission on African
17 American Affairs Cash Fund.

18 **Sec. 301. FEDERAL FUNDS.**

19 The receipts for FY2025-26 and FY2026-27 inuring to the several
20 Federal Funds, together with any amounts held in account by the State
21 Treasurer on June 30, 2025, are hereby credited to each of the funds
22 respectively. Expenditure of Federal Funds appropriated in this act shall
23 not be limited to the amount shown.

24 Any Federal Funds, not otherwise appropriated, any additional
25 Federal Funds made available to the credit of the State Treasurer, and
26 any amounts on hand in any such Federal Funds on June 30, 2025, are
27 hereby appropriated to the expending agency designated by the federal
28 government or, if none is designated, to such expending agency as may be
29 designated by the Governor.

30 For any capital construction project for which federal funds are
31 allocated, any federal funds not otherwise appropriated, any additional

1 funds made available to the credit of the State Treasurer, and any
2 unexpended balances in federal funds on the operative date of this act
3 are hereby appropriated and reappropriated to the agency and project.

4 **Sec. 302. REVOLVING FUNDS.**

5 The receipts for FY2025-26 and FY2026-27 inuring to the several
6 Revolving Funds, together with any amounts held in account by the State
7 Treasurer on June 30, 2025, are hereby credited to each of the funds
8 respectively. Expenditure of Revolving Funds appropriated in this act
9 shall be limited to the amount shown by program except when specific
10 exceptions are made. The amounts appropriated in this act include the
11 following funds:

- 12 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 13 (2) Secretary of State: Records Management Micrographics Services
14 Revolving Fund;
- 15 (3) Attorney General: Department of Justice Revolving Fund;
- 16 (4) State Department of Education: State Department of Education
17 Revolving Fund;
- 18 (5) Department of Agriculture: Management Services Expense Revolving
19 Fund;
- 20 (6) Department of Correctional Services: Correctional Industries
21 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
22 Services Warehouse Revolving Fund;
- 23 (7) Nebraska State Colleges: The money accruing to the Auxiliary
24 Enterprise Revolving Funds for student activity fees, dormitory rentals,
25 dormitory operations and maintenance, cafeteria operations, and student
26 union operations at Chadron, Peru, and Wayne State Colleges, and the
27 State College Capital Improvement Fund;
- 28 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
29 Fund, University of Nebraska at Omaha Revolving Fund, University of
30 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
31 Center Medical Education Revolving Fund, University of Nebraska at

1 Kearney Revolving Fund, University Tractor Test Revolving Fund;
2 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
3 (10) Department of Administrative Services: Department of
4 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
5 Communications Revolving Fund, Transportation Services Bureau Revolving
6 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
7 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
8 Fund, Information Management Revolving Fund, Temporary Employee Pool
9 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
10 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
11 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
12 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
13 Public Safety Communication System Revolving Fund, Shared Services
14 Revolving Fund, Capital Commission Revolving Fund.

15 **Sec. 303. TRUST FUNDS.**

16 The receipts for FY2025-26 and FY2026-27 inuring to the several
17 trust funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2025, are hereby credited to each of the funds
19 respectively, which funds are hereby appropriated for FY2025-26 and
20 FY2026-27:

21 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
22 Recovery Fund;

23 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
24 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
25 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
26 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
27 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
28 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
29 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
30 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
31 corporation demutualization trust fund, Agricultural College Endowment

1 Fund;

2 (3) State Department of Education: State Department of Education
3 Trust Fund, temporary school fund;

4 (4) Public Service Commission: Public Service Commission Elevator
5 Trust Fund;

6 (5) Department of Revenue: State Lottery Operation Trust Fund, State
7 Lottery Prize Trust Fund, Municipal Equalization Fund;

8 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
9 Fund;

10 (7) Department of Labor: State Unemployment Insurance Trust Fund;

11 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
12 Fund;

13 (9) Department of Health and Human Services: Dormant Trust Funds,
14 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
15 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
16 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
17 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
18 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
19 Nebraska Medicaid Intergovernmental Trust Fund;

20 (10) Department of Transportation: Aeronautics Trust Fund, Highway
21 Restoration and Improvement Bond Fund;

22 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
23 Nebraska Veteran Cemetery System Endowment Fund;

24 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
25 Fund, Permanent University Fund, permanent school fund, Normal School
26 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
27 University Land Lease Fund;

28 (13) Nebraska Library Commission: Nebraska Library Commission Trust
29 Fund;

30 (14) Nebraska Workers' Compensation Court: Workers' Compensation
31 Trust Fund;

1 (15) Department of Correctional Services: Store and Canteen Accounts
2 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

3 (16) Nebraska Educational Telecommunications Commission: Public
4 Radio Nebraska Foundation Trust Fund, Nebraska Educational
5 Telecommunications Trust Fund;

6 (17) Coordinating Commission for Postsecondary Education:
7 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
8 Scholarship Trust Fund;

9 (18) Board of Trustees of the Nebraska State Colleges: State College
10 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
11 Trust Fund, Davis Scholarship Trust Fund;

12 (19) Nebraska State Colleges: Student Activity Trust Funds at
13 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
14 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
15 Construction Trust Fund, Peru State College Corrections Workforce
16 Development Pathway Trust Fund, Risk Loss Trust;

17 (20) University of Nebraska: University Trust Fund, University of
18 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
19 Fund, University of Nebraska at Kearney Trust Fund, University of
20 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
21 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
22 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
23 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
24 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
25 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
26 Fund, UNMC Capital and Program Reserve Trust Fund;

27 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
28 Library Archives Trust Fund, Nebraska State Historical Society
29 Collections Trust Fund, Bridge Book Sale Trust Fund;

30 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
31 Conservation Trust Fund;

1 (23) Department of Administrative Services: Master Lease Program
2 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
3 Employees Insurance Fund, Capitol Preservation, Restoration, and
4 Enhancement Endowment Fund;

5 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
6 Nebraska Cultural Preservation Endowment Fund;

7 (25) Department of Water, Energy, and Environment: Hazardous Waste
8 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
9 Wastewater Treatment Facilities Construction Loan Fund, Drinking Water
10 Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled
11 Principal Fund, Nebraska Energy Settlement Fund; and

12 (26) Public Employees Retirement Board: Annuity Reserve Fund,
13 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
14 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
15 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
16 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
17 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
18 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
19 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
20 Retirement Fund, Class V Retirement System Payment Processing Fund.

21 **Sec. 304.** REFUND AND DISTRIBUTIVE FUNDS.

22 The receipts for FY2025-26 and FY2026-27 inuring to the several
23 refund and distributive funds, together with any amounts held in account
24 by the State Treasurer on June 30, 2025, are hereby credited to each of
25 the funds respectively, which funds are hereby appropriated for FY2025-26
26 and FY2026-27:

27 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
28 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
29 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

30 (2) State Department of Education: Public Grazing Fund, Forest
31 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

- 1 (3) Department of Labor: Income Tax Setoff Fund;
- 2 (4) Department of Motor Vehicles: International Registration Plan
- 3 Distributive Fund, International Fuel Tax Agreement Fund;
- 4 (5) Department of Health and Human Services: Child Support
- 5 Operations Distribution Fund, Supplemental Security Income Distribution
- 6 Fund, Food Distribution Fund;
- 7 (6) Department of Transportation: State Aid Bridge Fund;
- 8 (7) Nebraska Library Commission: NEBASE Fund;
- 9 (8) Coordinating Commission for Postsecondary Education: State
- 10 Student Incentive Grant Match Fund;
- 11 (9) Department of Administrative Services: Imprest Payroll
- 12 Distributive Fund, State Purchasing Card Distributive Fund; and
- 13 (10) Public Employees Retirement Board: Deferred Compensation Fund.

14 **Sec. 305. GENERAL FUND TRANSFERS.**

15 (1) The State Treasurer shall make the transfers specified in this

16 section from the General Fund to the designated fund, in the amounts

17 indicated. Unless otherwise noted, transfers for FY2025-26 shall occur on

18 July 1, 2025, or as soon thereafter as administratively possible, and

19 transfers for FY2026-27 shall occur on July 1, 2026, or as soon

20 thereafter as administratively possible. All agencies with administrative

21 responsibilities for these funds shall assist the State Treasurer as

22 needed in implementing the transfers.

23 (2) Transfers from the General Fund for FY2025-26 shall include

24 transfers to:

25 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the

26 unexpended balance existing on June 30, 2025, in (i) the Nebraska State

27 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any

28 special checking account or accounts used by the Nebraska State Patrol,

29 and (iv) the possession of agency personnel involved in investigations,

30 when the unexpended balances resulted from General Fund transfers to the

31 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any

1 transfers made shall be subject to a final reconciliation of available
2 investigation cash fund balances as of June 30, 2025, by the Nebraska
3 State Patrol.

4 It is the intent of the Legislature that the Nebraska State Patrol
5 have available a total of \$115,000 from the General Fund for FY2025-26 to
6 be used in making drug purchases, for enforcing Nebraska laws relating to
7 felonies, for enforcing the Nebraska liquor laws, and for payment of
8 investigative expenses;

9 (b) The Property Tax Credit Cash Fund: \$422,000,000 on or before
10 December 15, 2025, on such date as directed by the budget administrator
11 of the budget division of the Department of Administrative Services;

12 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
13 or before December 31, 2025, on such dates and in such amounts as
14 directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (d) The School District Property Tax Relief Credit Fund:
17 \$780,000,000 on or after July 1, 2025, but before June 30, 2026, on such
18 date as directed by the budget administrator of the budget division of
19 the Department of Administrative Services; and

20 (e) The Education Future Fund: \$242,000,000 on or after July 1,
21 2025, but before June 30, 2026, on such date as directed by the budget
22 administrator of the budget division of the Department of Administrative
23 Services.

24 (3) Transfers from the General Fund for FY2026-27 shall include
25 transfers to:

26 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
27 unexpended balance existing on June 30, 2026, in (i) the Nebraska State
28 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
29 special checking account or accounts used by the Nebraska State Patrol,
30 and (iv) the possession of agency personnel involved in investigations,
31 when the unexpended balances resulted from General Fund transfers to the

1 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
2 transfers made shall be subject to a final reconciliation of available
3 investigation cash fund balances as of June 30, 2026, by the Nebraska
4 State Patrol.

5 It is the intent of the Legislature that the Nebraska State Patrol
6 have available a total of \$115,000 from the General Fund for FY2026-27 to
7 be used in making drug purchases, for enforcing Nebraska laws relating to
8 felonies, for enforcing the Nebraska liquor laws, and for payment of
9 investigative expenses;

10 (b) The Property Tax Credit Cash Fund: \$442,000,000 on or before
11 December 15, 2026, on such date as directed by the budget administrator
12 of the budget division of the Department of Administrative Services;

13 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
14 or before December 31, 2026, on such dates and in such amounts as
15 directed by the budget administrator of the budget division of the
16 Department of Administrative Services;

17 (d) The School District Property Tax Relief Credit Fund:
18 \$808,000,000 on or after July 1, 2026, but before June 30, 2027, on such
19 date as directed by the budget administrator of the budget division of
20 the Department of Administrative Services; and

21 (e) The Education Future Fund: \$242,000,000 on or after July 1,
22 2026, but before June 30, 2027, on such date as directed by the budget
23 administrator of the budget division of the Department of Administrative
24 Services.

25 **Sec. 306.** CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

26 The State Treasurer shall make the transfers specified in this
27 section between funds, in the amounts indicated. Unless otherwise noted,
28 transfers for FY2025-26 shall occur on July 1, 2025, or as soon
29 thereafter as administratively possible, and transfers for FY2026-27
30 shall occur on July 1, 2026, or as soon thereafter as administratively
31 possible. All agencies with administrative responsibilities for these

1 funds shall assist the State Treasurer as needed in implementing the
2 transfers.

3 (1) Transfers for FY2025-26 shall include:

4 (a) From the Health and Human Services Cash Fund to the University
5 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
6 Cash Fund: \$500,000 pursuant to section 81-638;

7 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
8 Cash Fund: \$13,075,900 less the unexpended balance existing on June 30,
9 2025, in the Carrier Enforcement Cash Fund. Transfers shall be made in
10 four equal quarterly amounts on or before July 15, October 15, January
11 15, and April 15;

12 (c) From the State Building Revolving Fund to the Capitol Security
13 Revolving Fund: \$1,429,602 less the unexpended, unobligated balance
14 existing on June 30, 2025, in the Capitol Security Revolving Fund.
15 Transfers shall be made in four equal quarterly amounts on or before July
16 15, October 15, January 15, and April 15. Transfers shall be made to pay
17 non-General-Fund costs associated with the operation of the state capitol
18 security division of the Nebraska State Patrol;

19 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
20 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
21 equal monthly amounts;

22 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
23 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
24 by the Department of Motor Vehicles to operate the Division of Motor
25 Carrier Services;

26 (f) From the Civic and Community Center Financing Fund to the
27 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2025, or as
28 soon thereafter as administratively possible, as provided for in sections
29 13-2704 and 77-5601;

30 (g) From the Highway Trust Fund to the License Plate Cash Fund:
31 \$3,554,058. Transfers shall be made as required by the Department of

1 Motor Vehicles to meet the expenditures of plate and sticker production;

2 (h) From the Flexible Spending Trust Fund to the Health and Life
3 Benefit Administration Cash Fund: \$140,000 except that if the total
4 available unobligated balance of forfeitures in the Flexible Spending
5 Trust Fund as of June 30, 2025, is less than \$140,000 then the State
6 Treasurer shall transfer the difference, not to exceed \$140,000 from the
7 State Employees Insurance Fund. Transfers shall be made to pay the costs
8 associated with the administration of the Flexible Spending Account
9 program;

10 (i) From the State Employees Insurance Fund to the Health and Life
11 Benefit Administration Cash Fund: \$1,097,174 less the June 30, 2025,
12 unobligated Health and Life Benefit Administration Cash Fund balance;

13 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
14 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

15 (k) From the Severance Tax Fund to the State Energy Cash Fund:
16 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
17 equal monthly amounts;

18 (l) From the Nebraska Training and Support Cash Fund to the Sector
19 Partnership Program Fund: \$300,000 on or before July 15, 2025, on such
20 date as directed by the budget administrator of the budget division of
21 the Department of Administrative Services;

22 (m) The State Treasurer shall transfer up to \$1,500,000 from the
23 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
24 Cash Fund on or before June 30, 2026, on such dates and in such amounts
25 as directed by the budget administrator of the budget division of the
26 Department of Administrative Services. Transfers shall be made as
27 required by the Department of Water, Energy, and Environment and used
28 pursuant to subdivision (2)(i) of section 66-1519;

29 (n) From the State Settlement Cash Fund to the General Fund:
30 \$295,957 on or before June 30, 2026, on such dates and in such amounts as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services;

2 (o) From the State Settlement Cash Fund to the Legal Education for
3 Public Service and Rural Practice Loan Repayment Assistance Fund:
4 \$150,000 on or before July 15, 2025, on such date as directed by the
5 budget administrator of the budget division of the Department of
6 Administrative Services;

7 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
8 Cash Fund: \$200,000 on or before June 30, 2026, on such dates and in such
9 amounts as directed by the budget administrator of the budget division of
10 the Department of Administrative Services; and

11 (q) From the Petroleum Release Remedial Action Cash Fund to the
12 Underground Storage Tank Fund: \$50,000 on or before June 30, 2026, on
13 such dates and in such amounts as directed by the budget administrator of
14 the budget division of the Department of Administrative Services.

15 (2) Transfers for FY2026-27 shall include:

16 (a) From the Health and Human Services Cash Fund to the University
17 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
18 Cash Fund: \$500,000 pursuant to section 81-638;

19 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
20 Cash Fund: \$13,325,900. Transfers shall be made in four equal quarterly
21 amounts on or before July 15, October 15, January 15, and April 15;

22 (c) From the State Building Revolving Fund to the Capitol Security
23 Revolving Fund: \$1,482,214. Transfers shall be made in four equal
24 quarterly amounts on or before July 15, October 15, January 15, and April
25 15. Transfers shall be made to pay non-General Fund costs associated with
26 the operation of the state capitol security division of the Nebraska
27 State Patrol;

28 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
29 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
30 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2026.
31 Transfers shall be made in twelve equal monthly amounts;

1 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
2 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
3 by the Department of Motor Vehicles to operate the Division of Motor
4 Carrier Services;

5 (f) From the Civic and Community Center Financing Fund to the
6 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2026, or as
7 soon thereafter as administratively possible, as provided for in sections
8 13-2704 and 77-5601;

9 (g) From the Highway Trust Fund to the License Plate Cash Fund: Up
10 to a maximum of \$2,592,174. Transfers shall be made as required by the
11 Department of Motor Vehicles to meet the expenditures of plate and
12 sticker production;

13 (h) From the Flexible Spending Trust Fund to the Health and Life
14 Benefit Administration Cash Fund: \$140,000 except that if the total
15 available unobligated balance of forfeitures in the Flexible Spending
16 Trust Fund as of June 30, 2026, is less than \$140,000 then the State
17 Treasurer shall transfer the difference, not to exceed \$140,000 from the
18 State Employees Insurance Fund. Transfers shall be made to pay the costs
19 associated with the administration of the Flexible Spending Account
20 program;

21 (i) From the State Employees Insurance Fund to the Health and Life
22 Benefit Administration Cash Fund: \$1,121,274;

23 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
24 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

25 (k) From the Severance Tax Fund to the State Energy Cash Fund:
26 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
27 equal monthly amounts;

28 (l) From the Nebraska Training and Support Cash Fund to the Sector
29 Partnership Program Fund: \$300,000 on or before July 15, 2026, on such
30 date as directed by the budget administrator of the budget division of
31 the Department of Administrative Services;

1 (m) The State Treasurer shall transfer up to \$1,500,000 from the
2 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
3 Cash Fund on or before June 30, 2027, on such dates and in such amounts
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services. Transfers shall be made as
6 required by the Department of Water, Energy, and Environment and used
7 pursuant to subdivision (2)(i) of section 66-1519;

8 (n) From the State Settlement Cash Fund to the General Fund:
9 \$295,957 on or before June 30, 2027, on such dates and in such amounts as
10 directed by the budget administrator of the budget division of the
11 Department of Administrative Services;

12 (o) From the State Settlement Cash Fund to the Legal Education for
13 Public Service and Rural Practice Loan Repayment Assistance Fund:
14 \$150,000 on or before July 15, 2026, on such date as directed by the
15 budget administrator of the budget division of the Department of
16 Administrative Services;

17 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
18 Cash Fund: \$200,000 on or before June 30, 2027, on such dates and in such
19 amounts as directed by the budget administrator of the budget division of
20 the Department of Administrative Services; and

21 (q) From the Petroleum Release Remedial Action Cash Fund to the
22 Underground Storage Tank Fund: \$50,000 on or before June 30, 2027, on
23 such dates and in such amounts as directed by the budget administrator of
24 the budget division of the Department of Administrative Services.

25 **Sec. 307. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.**

26 The unexpended General Fund, Cash Fund, and Federal Fund
27 appropriation balances existing on both June 30, 2025, and June 30, 2026,
28 are hereby reappropriated for the following agencies and programs:

- 29 (1) Agency 11 – Program No. 575;
30 (2) Agency 46 – Program No. 575;
31 (3) Agency 64 – Program No. 575; and

1 (4) Agency 78 – Program No. 575.

2 **Sec. 308.** There is hereby appropriated, unless otherwise specified,
3 for FY2025-26 and for FY2026-27 from undisbursed balances existing on
4 June 30, 2025, and on June 30, 2026, respectively, to each agency for
5 each program from the respective funds for capital construction as
6 follows:

7 (1) Agency No. 25 – Department of Health and Human Services
8 Program Nos. 919, 931, and 936.

9 (2) Agency No. 27 – Department of Transportation
10 Program No. 901, except that the unobligated biennium appropriation
11 balance shall lapse once all projects funded in that biennium are
12 completed, postponed to a future biennium, or indefinitely postponed.

13 (3) Agency No. 28 - Department of Veterans' Affairs
14 Program Nos. 936 and 938.

15 (4) Agency No. 31 – Military Department
16 Program Nos. 913, 914, 925, 927, 990, and 992.

17 (5) Agency No. 33 – Game and Parks Commission
18 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
19 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

20 (6) Agency No. 46 – Department of Correctional Services
21 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

22 (7) Agency No. 47 – Nebraska Educational Telecommunications
23 Commission
24 Program Nos. 908, 920, 928, 930, 931, 932, and 991.

25 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
26 Program Nos. 903, 906, 919, 920, 921, 931, 933, 940, 953, 955, and
27 996, and any additional construction programs administratively created
28 relating to the Board of Trustees of the Nebraska State Colleges and its
29 campuses which are funded through cash funds, federal funds, revolving
30 funds, or private gifts or donations.

31 (9) Agency No. 51 – University of Nebraska

Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918, 920, 922, 923, 924, 925, 928, 929, 931, 932, 933, 934, 939, 941, 944, 945, 954, 955, 977, 980, 983, 984, 985, 987, 990, 993, and 994, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration that are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(10) Agency No. 64 – Nebraska State Patrol

Program No. 904.

(11) Agency No. 65 – Department of Administrative Services

Program Nos. 901, 917, 922, 980, 986, and 994.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act other than Program number 940 are hereby reappropriated.

(12) Agency No. 78 – Nebraska Commission on Law Enforcement and Criminal Justice

Program No. 903.

Sec. 309. The One Hundred Ninth Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2025, are null and void unless specifically reaffirmed by this Legislature.

Sec. 310. This act becomes operative on July 1, 2025.

Sec. 311. Since an emergency exists, this act takes effect when passed and approved according to law.