

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$830,000	\$830,000	\$1,135,000	\$1,135,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$830,000	\$830,000	\$1,135,000	\$1,135,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the Domestic Violence and Sex Trafficking Survivor Assistance Act (Act) to be administered by the Department of Health and Human Services (DHHS). The bill specifies that DHHS shall provide housing related assistance for victims of domestic violence and sex trafficking survivors and to qualifying organizations service such victims in certain circumstances. The agency indicates that operational expenses can be absorbed within current appropriations for the operations of the Nebraska Homeless Assistance Program and no funds will be needed for new staff. In order to establish the new formula for fund distribution and develop protocol and procedures for the program a temporary new Program Analyst may be warranted.

Section 4 of the Act establishes a new cash fund, the Domestic Violence and Sex Trafficking Survivor Assistance Fund, and specifies that it shall be used to fund the provision of the Act.

Section 5 and 6 amend provisions of statute related to the documentary stamp tax, increasing the total levied from \$2.25 to \$2.32 per \$1,000 worth of property upon record of a deed. The Department of Revenue indicates this \$0.07 increase would result in new revenue of \$830,000 in FY26, \$1,135,000 in FY27, \$1,169,000 in FY28, and \$1,204,000 in FY29. There is no basis to disagree with this estimate. Additional funding may be available for aid expenditure as a result of investment income on the fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	78	AM:	AGENCY/POLT. SUB: Nebraska Dept of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	1-17-2025 PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	78	AM:	AGENCY/POLT. SUB: Nebraska Department of Revenue
REVIEWED BY:	Ann Linneman	DATE:	1-17-2025 PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Revenue's assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-16-25

Phone: (5) 471-6719

	<u>FY 2025-2026</u>		<u>FY 2026-2027</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is minimal fiscal impact to the Division of Public Health (PH), Program 514 Health Aid. The creation of the Domestic Violence and Sex Trafficking Survivor Assistance Fund can be incorporated into the existing operation of the Nebraska Homeless Assistance Program (NHAP).

An increase of \$0.07 for every \$1,000 generated from the Document Stamp Tax would be utilized to fund the Domestic Violence and Sex Trafficking Survivor Assistance Fund. This funding also has the potential to generate revenue through interest gained. Currently, the state generates approximately \$40M in annual stamp tax revenue. The \$0.07 constitutes an approximate 3.1% increase in this tax level, which would result in an additional \$1.25M in revenues directed toward the activities in LB78. This funding would be distributed via NHAP subawards to local implementing agencies.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2025-2026 EXPENDITURES	2026-2027 EXPENDITURES
	POSITION TITLE	26-26		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$1,250,000	\$1,250,000
Capital Improvements.....				
TOTAL.....			\$1,250,000	\$1,250,000

