

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Update for Agency Response

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	SEE BELOW	0	0	0	SEE BELOW
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 751 requires the Nebraska State Patrol (NSP) to conduct a study on how to increase protective and investigative resources for reporting, identifying, and investigating missing Black women and children in Nebraska.

NSP must work with the Commission on African American Affairs to convene meetings with law enforcement, federal partners, and urban community organizations to assess the scope of the issue, identify barriers, and develop partnerships. The bill also directs coordination with the U.S. Department of Justice to improve information sharing and resource coordination.

By June 1, 2027, NSP must submit an electronic report to the Executive Board of the Legislative Council containing data and analysis, identified barriers, and recommendations, including any proposed legislation. NSP states the agency will have a one-time cost of \$23,000, which may be able to paid by federal funds if such funds are identified.

The Commission on African American Affairs states that LB 751 has no fiscal impact. The Commission on African American Affairs further states that if any costs result from implementing LB 751, the Commission will absorb those costs within existing resources.

State Agency OR Political Subdivision
Name: ⁽²⁾

Nebraska Commission on African American Affairs

Prepared by: ⁽³⁾ Johnny Nesbit

Date Prepared: ⁽⁴⁾ 1-15-2026

Phone: ⁽⁵⁾ 402-471-9398

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2026-27		FY 2027-28	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

NO FISCAL IMPACT

In the case of fiscal impact stemming from the process of undertaking the study by the Nebraska State Patrol, the Nebraska Commission on African American Affairs will absorb the cost, but agency still projects that there will be no change in budgetary requests as a result.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	26-27	27-28	EXPENDITURES	EXPENDITURES
Benefits.....				
...				
Operating.....				
....				
Travel.....				
.				
Capital				
outlay.....				
Aid.....				
.				
Capital				
improvements.....				
TOTAL.....				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 751	AM:	AGENCY/POLT. SUB: Nebraska State Patrol
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REVIEWED BY: Jennifer Alcazar	DATE: 1/22/2026	PHONE: (402) 471-4169
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COMMENTS: Concur with the Nebraska State Patrol's estimate fiscal impact as a result of LB 751.

Please complete ALL (5) blanks in the first three lines.

2026

LB⁽¹⁾ 751

FISCAL NOTE

State Agency OR Political Subdivision
Name: ⁽²⁾

Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman

Date Prepared: 01/20/2026
⁽⁴⁾

Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2026-27		FY 2027-28	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$23,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$23,000			

Explanation of Estimate:

LB 751 requires a report to be prepared on missing Black women and children in Nebraska. This report is to be based on a study conducted by the Nebraska State Patrol to determine how to increase state criminal justice protective and investigative resources for reporting and identifying missing Black women and children. The State Patrol shall work with the Commission on African American Affairs to hold meetings with state and local law enforcement partners, federal agencies, and urban community organizations. Additionally, the State Patrol shall work with the United States Department of Justice to increase information sharing and resource coordination.

A report is required to be submitted electronically to the Executive Board of the Legislative Council by June 1, 2027, on the results of such study. The State Patrol estimates that there will be travel/board & lodging costs related to holding meetings in various locations in the state (\$350 x 4). Additionally, it estimates the need to rent facilities to hold such meetings with local law enforcement, the community, and federal agencies (\$400 x 4 = \$1,600). Consultants to provide data mining and compilation of statistics may be needed as well to prepare the study and associated report (\$20,000). The Patrol estimates these operational costs to total \$23,000. The Patrol will explore the possibility of obtaining federal grant funds if possible. However, there has been no funding opportunity identified at this time, and no funds awarded to date for this study.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2026-27	2027-28
	<u>26-27</u>	<u>27-28</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
...				
Operating.....			\$21,600	
....				
Travel.....			\$1,400	
.				
Capital				
outlay.....				
Aid.....				

Capital
improvements.....
TOTAL.....

\$23,000	