

PREPARED BY: Clinton Verner
DATE PREPARED: February 25, 2025
PHONE: 402-471-0056

LB 540

Revision: 01

Revised to include fiscal impact from Sec. 6

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$102,877		\$105,963	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$102,877		\$105,963	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB540 would add a definition for beekeeper and create the Nebraska Apiary Board under the Nebraska Apiary Act. LB540 prescribes the duties of the board and the membership for the board.

LB540 does not create a reimbursement for the board.

Sec. 6 would create a position within the Board of Regents within the University of Nebraska for a full-time educator position at the University of Nebraska at Lincoln and describes the requirements of the educator. We estimate \$102,877 for FY25-26 and \$105,963 for salary and benefits for an Extension Educator position at the University.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 540	AM:	AGENCY/POLT. SUB: : Nebraska Department of Agriculture	
REVIEWED BY: Joe Massey		DATE: 1/27/2025	PHONE: (402) 471-4181
COMMENTS: Nebraska Department of Agriculture's assessment of no net fiscal impact from LB 540 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 540

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/23/2025 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

The Nebraska Apiary Advisory Board is created with an allowance for reimbursement of expenses to members. The objectives of the Board do not include any duties that would require members to meet in person or incur other expenses, therefore the Department does not anticipate any fiscal impact. Any unforeseen costs would be absorbed in General Fund appropriation as there is no other funding source listed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				