

Revised to include provisions of FA 83

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$3,000,000		\$3,000,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,000,000		\$3,000,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended the bill contains provisions originally introduced in LB 382 and LB 48. The bill changes the permissible uses of the Medicaid Managed Care Excess Profit Fund to allow for the provisions described below.

The bill states legislative intent to appropriate \$2 million from the Medicaid Managed Care Excess Profit Fund to the area agencies on aging in equal amounts to each of the eight entities thereof.

The bill also establishes the Family Resource and Juvenile Assessment Center Pilot Program. The Department of Health and Human Services (DHHS) is required to establish a designation process for four centers in cities of the metropolitan class, Omaha, for a period of five years. As amended, the bill allows for two centers to receive up to \$500,000 annually from the Medicaid Managed Care Excess Profit Fund. DHHS may require additional staff to oversee the distribution of the pilot program. The bill limits administrative expenses to \$100,000 annually. The services provided could offset expenditures in child welfare and juvenile justice programs of DHHS and the Supreme Court however the amount is indeterminable.