

PREPARED BY: Mikayla Findlay
DATE PREPARED: February 11, 2025
PHONE: 402-471-0062

LB 382

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would amend the permissible uses of the Medicaid Managed Care Excess Profit Fund to include reimbursement of the actual costs of providing eligibility activities and services described in Neb. Rev. Stat. § 81-2222 which describes activities under the Nebraska Community Aging Services Act. The bill states legislative intent to appropriate \$2 million from the Managed Care Excess Profit Fund to the area agencies on aging in equal amounts to each of the eight entities thereof.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB:	382	AM:	AGENCY/POLT. SUB: Nebraska Dept of Health & Human Services	
REVIEWED BY:	Ann Linneman		DATE:	2-10-2025
			PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services assessment of fiscal impact.				
<u>Technical Note:</u> The amount of future funding into the MCO Excess Profit Fund is unknown, so General Funds would be needed if this bill passes and there is not adequate funding available.				
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals Date Prepared 2-10-25 Phone: (5) 471-6719

	FY 2025-2026		FY 2026-2027	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$2,000,000		\$2,000,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000,000		\$2,000,000	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB382 intends to appropriate \$2 million in fiscal year 2026 and 2027 from the Medicaid Managed Care Excess Profit Fund. Funding is to be used for eligible activities under the Nebraska Community Aging Services Act.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2025-2026	2026-2027
	26-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$2,000,000	\$2,000,000
Capital Improvements.....				
TOTAL.....			\$2,000,000	\$2,000,000