

Updated to reflect all amendments adopted to date.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			(\$85,000)	(\$85,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			(\$85,000)	(\$85,000)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 346, as amended by AM492, AM821, and FA134, combines and outright repeals several boards and commissions.

The following boards, committees, and acts are terminated on July 1, 2026. In cases where the duties are reassigned to another board, committee, or agency, the receiving entity is identified in parentheses.

- Nebraska Potato Development Act (Section 1);
- Nebraska Potato Development Committee (Section 2);
- Climate Assessment Response Committee (Section 4);
- Nebraska Aquaculture Board (Section 5-6);
- Board of Advanced Practice Registered Nurses (Board of Nursing – Section 10);
- Board of Alcohol and Drug Counseling (Board of Mental Health Services – Section 12);
- Board of Examiners for County Highway and City Street Superintendents (Board of Public Roads Classifications and Standards – Section 21-23);
- Nebraska Child Abuse Prevention Fund Board;
- Children's Behavioral Health Task Force (Section 25);
- Foster Care Reimbursement Rate Committee (Nebraska Children's Commission – Section 26);
- Bridge to Independence Advisory Committee (Nebraska Children's Commission – Section 26);
- Conservation Corporation Act (Outright Repeal – Section 81);
- Natural Gas Fuel Board (Section 33);
- Women's Health Initiative Advisory Council (Department of Health and Human Services – Section 34);
- State Advisory Committee on Substance Abuse Services (State Advisory Committee on Mental Health Services – Section 37);
- Veterinary Prescription Monitoring Program Task Force (Section 39);
- Palliative Care and Quality of Life Advisory Council (Section 40);
- Advisory Council on Public Water Supply (Section 42);
- Breast and Cervical Cancer Advisory Committee (Section 45);
- Critical Incident Stress Management Council (Department of Health and Human Services – Section 47);
- Vacant Building and Excess Land Committee (Department of Administrative Services – Section 52);
- Governor's Residence Advisory Commission (Section 53);
- State Comprehensive Capital Facilities Planning Committee (Department of Administrative Services – Section 54);
- Suggestion Award Board (Department of Administrative Services – Section 56);
- Nebraska Commission on Law Enforcement and Criminal Justice's human trafficking task force (Department of Labor – Section 57);
- Advisory Council on Public Water Supply (Environmental Quality Council – Section 59);
- State Emergency Response Commission (Nebraska Emergency Management Agency – Section 60);
- Private Onsite Wastewater Treatment System Advisory Committee (Environmental Quality Council – Section 61);
- Willa Cather National Statuary Hall Selection Committee (Section 64);
- Chief Standing Bear National Statuary Hall Selection Committee (Section 65);
- Nebraska Safety Center Advisory Council (Coordinating Commission for Postsecondary Education – Section 66);
- The advisory council appointed pursuant to the Private Postsecondary Career School Act (Coordinating Commission for Postsecondary Education – Sections 67);

- Enhanced Wireless 911 Advisory Board (911 Service System Advisory Committee – Section 70);
- The Technical Panel of the Nebraska Information Technology Commission (Nebraska Information Technology Commission – Section 73); and,
- Rural Broadband Task Force (Section 76)

Section 21 amends the membership of the Board of Public Roads Classifications and Standards.

Section 32 changes membership of the Propane Education and Research Council from nine members to five.

Section 35 terminates the Women's Health Initiative Fund on July 1, 2026.

Section 75 terminates the Rural Broadband Task Force Fund on July 1, 2026 and directs the State Treasurer to transfer any money in the fund to the General Fund.

The Department of Agriculture estimates Cash Fund revenue loss of (\$85,000) in fiscal year 2027 with a corresponding expenditure reduction of (\$85,000). This is related to the elimination of the Nebraska Potato Development Act. There is no basis to disagree with these estimates.

All other responding entities estimate either no fiscal impact or the ability to absorb new duties with currently budgeted resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY:	Jacob Leaver	DATE: 4/29/25	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Agriculture's estimated fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: State Fire Marshal	
REVIEWED BY:	Jacob Leaver	DATE: 4/29/25	PHONE: (402) 471-4173
COMMENTS: Concur with the State Fire Marshal's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY:	Jacob Leaver	DATE: 5/5/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Transportation's estimate of no fiscal impact as a result of LB 346 AM 492, 821, FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Department of Labor	
REVIEWED BY:	Jacob Leaver	DATE: 05/01/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Labor's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY:	Jacob Leaver	DATE: 05/01/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Motor Vehicle's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Crime Commission	
REVIEWED BY:	Jacob Leaver	DATE: 4/29/25	PHONE: (402) 471-4173
COMMENTS: Concur with the Crime Commission's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Nebraska Children's Commission	
REVIEWED BY:	Jacob Leaver	DATE: 4/29/25	PHONE: (402) 471-4173
COMMENTS: Concur with the Nebraska Children's Commission estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Dept. of Environment and Energy	
REVIEWED BY:	Jacob Leaver	DATE: 05/01/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Environment and Energy's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 346	AM: 134	AGENCY/POLT. SUB: Coordinating Commission for Postsecondary Education
REVIEWED BY: Joe Massey	DATE: 4/29/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Coordinating Commission for Postsecondary Education's assessment of no fiscal impact from LB 346 AM 134.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 346	AM: 492, 821, FA 134	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY:	Jacob Leaver	DATE: 05/01/2025	PHONE: (402) 471-4173
COMMENTS: Concur with the Department of Administrative Service's estimate of no fiscal impact as a result of LB 346 AM 492, 821, and FA 134.			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 346 AM 492 AM 821 FA 134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS)

Prepared by: ⁽³⁾ Jennifer Sommars-Link Date Prepared: ⁽⁴⁾ 4/28/2025 Phone: ⁽⁵⁾ 402-471-1405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
REVOLVING FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

LB 346 AM 492 AM 821 FA 134 proposes to eliminate, terminate, and transfer powers, duties, and membership of a variety of boards, commissions, committees, councils, task forces, panels, authorities, and departments.

State Accounting would need to make necessary adjustments and changes to the payroll and financial system to accommodate for the restructure of funds and accounting information. Such changes can be done utilizing existing resources.

The bill terminates the Vacant Buildings and Excess Land Committee, as well as the Employee Suggestion Board and transfers the duties and responsibility to the Department of Administrative Services (DAS) effective July 1, 2026. The bill also terminates the State Comprehensive Capital Facilities Planning Committee and transfers the duties and responsibilities to DAS - State Building Division, as well as terminates the Governor's Residence Advisory Commission effective July 1, 2026.

Further on July 1, 2026, the Rural Broadband Task Force and the Rural Broadband Task Force cash fund are terminated. The State Treasurer shall transfer any money remaining in the fund on such date to the General Fund. The cash Rural Broadband Fund under the Department of Administrative Services – Office of the Chief Information Officer (OCIO) has a fund balance as of January 21, 2024, of \$36,856.96.

Duties and responsibilities of LB 346 AM 492 AM 821 FA 134 can be absorbed utilizing existing staffing and resources. Any members on a continuing committee would continue to be eligible for reimbursement of travel expenses. The consolidation or elimination of the named committees and commission will likely lessen the number of meetings that take place, which may result in lower mileage reimbursements, but the savings would be negligible.

The bill has no fiscal impact to the Department of Administrative Services.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: ⁽²⁾ Crime Commission

Prepared by: ⁽³⁾ Bryan Tuma

Date Prepared: ⁽⁴⁾ April 28, 2025

Phone: ⁽⁵⁾ 531-893-0405

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB 346; AM 492 was adopted by the Government, Military, and Veterans Affairs Committee with AM 821 and FA 134. No Fiscal Impact.

AM 821 has no application to the Nebraska Crime Commission.

FA 134 was adopted by the committee and strikes Section 7 of LB 346. This would effectively allow the Racial Profiling Committee to remain in effect. There is No Fiscal impact associated with FA 134.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 346 AM492 AM821 FA134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 4/28/2025 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS			(85,000)	(85,000)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			(85,000)	(85,000)

Explanation of Estimate:

The bill terminates three committees and boards, as well as their related statutes, which are budgetarily housed in the Department effective July 1, 2026.

The repeal of the Nebraska Potato Development Act in Section 1 includes ending an excise tax and associated cash fund. Fiscal impact is based on estimated revenue and expenditures for FY2024-25. The Department estimates approximately \$90,000 will be available on July 1, 2026, based on the current balance and spending levels.

The Nebraska Aquaculture Board and Climate Assessment Response Committee expenses from the General Fund were limited to meeting notices totaling less than \$25 annually. There would be no fiscal impact by terminating either.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				(85,000)
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				(85,000)

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 4/25/2025 Phone: ⁽⁵⁾ 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate: There is no fiscal impact to the Nebraska Department of Labor for LB346 AM492 AM821 FA134.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal

Prepared by: ⁽³⁾ Deb Hostetler

Date Prepared: ⁽⁴⁾ 4/28/2025

Phone: ⁽⁵⁾ 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

No fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore

Date Prepared: ⁽⁴⁾ April 28, 2025

Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	-0-	-0-	-0-	-0-

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner

Date Prepared: ⁽⁴⁾ April 29, 2025

Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Explanation of Estimate:

LB346 AM492 AM821 FA134 terminates the Natural Gas Fuel Board, State Emergency Response Commission, and an advisory committee that was to advise NDEE on the study on solid waste management programs on July 1, 2026.

In addition, the Environmental Quality Council shall assume the duties of the Advisory Council on Public Water Supply and the Private Onsite Wastewater Treatment System Advisory Committee beginning July 1, 2026.

NDEE does not believe there will be a fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	25-26	26-27	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 346 AM492, AM821, FA134

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 4/28/2025 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB346 AM492 terminates the Nebraska Safety Center Advisory Council, which required a NDOT representative, on July 1, 2026.

In addition, AM492 proposes an amendment to section 39-2106 which would add the responsibility of assisting in the development of functional classification system to the duties of the Board of Public Roads Classifications and Standards. Furthermore, starting July 1, 2026, the board will have the sole responsibility for overseeing the County and City Superintendents Streets Act with the termination of the Board of Examiners for County Highway and City Street Superintendents.

If LB346 AM492, AM821, and FA134 are enacted, no fiscal impact is anticipated to NDOT.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

2025

FISCAL NOTE

Prepared by: (3) Gary Timm Date Prepared: (4) 4/28/2025 Phone: (5) 402.471.0020

	FY 2025-26		FY 2026-27	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

LB 346, FA134 strikes Section 7 of AM492. Section 7 concerns the Racial Profiling Advisory Committee and does not mention the Coordinating Commission for Postsecondary Education.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		2025-26	2026-27
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			0	0