

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$2,800,000		\$2,800,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$2,800,000		\$2,800,000

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB247 amends the disposal fee under the Integrated Waste Solid Management Act. LB247 amends the fee collected from \$1.25 to \$2.34 for each six cubic yards of uncompacted solid waste, for each three cubic yards of compacted solid waste, and per solid ton of solid waste disposed of. LB247 amends the distribution of the fees from a 50/50 distribution of fees into the Integrated Solid Waste Management Cash Fund and Waste Reduction Recycling Incentive Fund to a 65/35 split, with the Integrated Solid Waste Management Cash Fund receiving 65% and the Waste Reduction Recycling Incentive Fund receiving 35% of the fee distribution. The revenue estimate provided by the Agency appears reasonable, with total new cash fund revenues being approximately \$2,800,000 per annum. Approximately \$1,800,000 of the increased fee will be distributed into the Integrated Solid Waste Management Cash Fund and approximately \$980,000 into the Waste Reduction Recycling Incentive Fund. This bill does not require any additional duties. Any expenditures of such funds would be addressed in the budget process.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 247	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181	
COMMENTS: Department of Environment and Energy's assessment of fiscal impact from LB 247 appears reasonable using the assumptions provided			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 247	AM:	AGENCY/POLT. SUB: State Fire Marshal Agency	
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the State Fire Marshal Agency 's assessment of no fiscal impact from LB 247			

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 247

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 16, 2025 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000

Explanation of Estimate:

LB247 increases the disposal fee of solid waste from \$1.25 to \$2.34 for each six cubic yards of uncompacted solid waste, three cubic yards of compacted solid waste, or per ton of solid waste. It changes the split of fees received from 50/50 to 65/35 to the Integrated Solid Waste Management Cash Fund and Waste Reduction and Recycling Incentive Fund respectively. The Integrated Solid Waste Management Cash Fund would now be able to be used to provide cost share, operation, and maintenance for remediation of superfund sites in order to pay for nonfederal costs, including costs for in-kind services, under the federal Comprehensive Environmental Response, Compensation, and Liability Act.

The fees collected vary each year depending on the amount of solid waste disposed. The fees remitted to the NDEE from waste tonnage averaged approximately \$3.25 million/year between State Fiscal Year (FY) 2022-2023 and (FY) 2023-2024. NDEE estimates an increase of fees of approximately \$2.8 million. With the split change, NDEE estimates this will increase the Integrated Solid Waste Management Cash Fund approximately \$2.3 million and the Waste Reduction and Recycling Incentive Fund approximately \$500,000 used for additional waste grants.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26 EXPENDITURES</u>	<u>2026-27 EXPENDITURES</u>
	<u>25-26</u>	<u>26-27</u>		
Benefits.....				
Operating.....			\$2,300,000	\$2,300,000
Travel.....				
Capital outlay.....				
Aid.....			\$500,000	\$500,000
Capital improvements.....				
TOTAL.....			\$2,800,000	\$2,800,000

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 247

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal Agency

Prepared by: ⁽³⁾ Deb Hostetler Date Prepared: ⁽⁴⁾ 1/14/2025 Phone: ⁽⁵⁾ 402-471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____