

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2025-26		FY 2026-27	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below	See Below	See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 16 establishes the Nebraska Consumable Hemp Control Act.

The Act creates the Nebraska Hemp Control Commission (Commission). The Commission shall consist of the members of the Nebraska Liquor Control Commission.

The executive director of the Nebraska Liquor Control Commission shall also serve as executive director of the Nebraska Hemp Control Commission. The executive director shall keep a record of all proceedings, transactions, communications, and official acts of the Nebraska Hemp Control Commission. The executive director shall be the custodian of all records and perform such other duties as the Commission may prescribe.

The Commission may, with the advice and approval of the Governor, appoint or employ such clerks and other employees as may be necessary to carry out the Nebraska Consumable Hemp Control Act or to perform the duties and exercise the powers conferred by law upon the Commission.

The office of the Commission shall be in Lincoln, but the Commission may, with the approval of the Governor, establish and maintain branch offices at places other than the seat of government.

The Attorney General of Nebraska shall designate an assistant attorney general or assistant attorneys general when requested by the Commission and directed by the Governor, and the services of such assistant attorney general or assistant attorneys general shall be available to the Commission whenever demanded. The compensation of such assistant attorney general or assistant attorneys general as are assigned to the Commission shall be paid by the office of the Attorney General.

The bill specifies the powers, functions, and duties of the Commission.

The Commission may adopt and promulgate rules and regulations to carry out the Act.

The bill specifies the powers, functions, and duties of local governing bodies with respect to retail licenses within its jurisdiction.

The Commission may issue a retailer license to any person to sell and offer for sale at retail either in the original package or otherwise, as prescribed in the retail license, on the premises specified in the retail license, any consumable hemp product. The applicant for a license shall submit two legible sets of fingerprints to be furnished to the Federal Bureau of Investigation through the Nebraska State Patrol (NSP) for a national criminal history record check and the fee for such record check payable to the NSP. The application for initial issuance shall also have a licensing fee of \$500 and an application fee of \$400. A licensee may renew a license annually by filing with the Commission an application along with a licensing fee of \$500 and an application fee of \$45.

On or before January 1, 2026, the Commission shall adopt and promulgate rules and regulations governing programs which provide training for persons employed in the sale of consumable hemp products and the management of licensed premises. The Commission may charge each person enrolling in the training program an enrollment fee, as provided in the rules and regulations, but such fee shall not exceed \$30. All such fees shall be collected by the Commission and remitted to the State Treasurer for credit to the Nebraska Consumable Hemp Control Commission Cash Fund created in the bill.

The bill establishes an excise tax on the first sale or transfer of consumable hemp products by a distributor to a retail licensee. The tax shall be at a rate of 3% of:

- The average market rate of the consumable hemp products if the transaction is between affiliated licensees; or
- The contract price for consumable hemp products if the transaction is between unaffiliated licensees;

Every retail licensee shall file a return with the Commission by the 20th day of the month following the month reported and with the report shall remit the amount of excise tax due. The Commission shall collect the excise tax and shall account for and remit to the State Treasurer at least once each month all money collected pursuant to such tax for credit to the General Fund.

The bill adds that members of the Nebraska Liquor Control Commission shall also serve as the members of the Nebraska Consumable Hemp Control Commission.

Revenues:

The Department of Revenue and the Nebraska Liquor Control Commission both provided estimates for the excise tax collections in the bill. Additionally, the Nebraska Liquor Control Commission estimated fees to be collected. The methodologies for both agencies varied greatly. More time is needed to review these methodologies. Upon further review, the fiscal note will be updated with revenue estimates.

The Nebraska State Patrol estimates revenues of \$45,250 in FY26 and \$27,150 in FY27 credited to the Nebraska State Patrol Cash Fund. There is no basis to disagree with this estimate.

Expenditures:

The Nebraska Liquor Control Commission estimates expenditures based upon if the Nebraska Hemp Control Commission works in tandem with the Nebraska Liquor Control Commission and expenditures based upon the Nebraska Hemp Control Commission being a stand-alone Commission. It is unclear from the language in the bill, if the new Nebraska Hemp Control Commission is a stand-alone agency or housed administratively under the Nebraska Liquor Control Commission.

The Attorney General estimates a need for an Assistant Attorney General as a result of the bill. There is no basis to disagree with this estimate.

The Nebraska State Patrol estimates 3 additional full-time staff to process the required background checks and to accommodate for future growth in the number of retailers anticipated. Cash Fund revenues discussed above partially cover these General Fund costs but the Nebraska State Patrol estimates General Fund costs of \$133,080 in FY26 and \$135,579 in FY27 as a result of the bill. There is no basis to disagree with this estimate.

The Department of Administrative Services (DAS) estimates a need for additional revolving fund appropriations as a result of the bill. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 16	AM:	AGENCY/POLT. SUB: Attorney General	
REVIEWED BY: Joe Massey		DATE: 1/15/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Attorney General's assessment of fiscal impact from LB 16			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 16	AM:	AGENCY/POLT. SUB: State Treasurer	
REVIEWED BY: Joe Massey		DATE: 1/21/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the State Treasurer's assessment of no fiscal impact from LB 16			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 16	AM:	AGENCY/POLT. SUB: Department of Revenue	
REVIEWED BY: Joe Massey		DATE: 1/27/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Department of Revenue assessment of fiscal impact from LB 16			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Liquor Control Commission
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181
COMMENTS: Liquor Control Commission's assessment of fiscal impact from LB 16 appears reasonable using the assumptions provided		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Nebraska State Patrol
REVIEWED BY: Joe Massey	DATE: 1/22/2025	PHONE: (402) 471-4181
COMMENTS: Concur with the Nebraska State Patrol's assessment of impact from the transfer articulated in LB 16		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY: Joe Massey	DATE: 1/22/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Department of Administrative Services assessment of fiscal impact from LB: 16		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Lancaster County Clerk
REVIEWED BY: Joe Massey	DATE: 1/21/2025	PHONE: (402) 471-4181
COMMENTS: No basis to dispute that there will be a fiscal impact from LB 16. Insufficient information to concur or dispute with the Lancaster County Clerk assessment of net fiscal impact.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Lancaster County Department of Corrections
REVIEWED BY: Joe Massey	DATE: 1/14/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Lancaster County Department of Correction's assessment of no fiscal impact from LB 16		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 16	AM:	AGENCY/POLT. SUB: Lancaster County Sheriff's Office
REVIEWED BY: Joe Massey	DATE: 1/15/2025	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Lancaster County Sheriff's Office assessment of indeterminate impact from LB 16.		

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) State Building
Division (SBD) & Office of the Chief Information Officer

Prepared by: ⁽³⁾ Brent Flachsbart Date Prepared: ⁽⁴⁾ 1/10/25 Phone: ⁽⁵⁾ 531-207-9029
Ann Martinez 402-471-4135

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>See Below</u>	_____	<u>See Below</u>	_____

Explanation of Estimate:

LB 16, as introduced, would require funding for the purpose of creating the Nebraska Consumable Hemp Control Commission. The Commission may, with the approval of the Governor, appoint or employ such clerks and other employees as may be necessary. The Commission shall be in Lincoln but may, with the approval of the Governor, establish and maintain branch offices in other places.

The Department of Administrative Services – State Building Division (DAS-SBD) would have the responsibility of securing office space for the new commission. DAS-SBD would require additional revolving fund spending authority to provide commercial space to accommodate the need for personnel. It is undeterminable at this time if state-owned space would be available.

Typically, each person requires 200-225 square feet at a rate of approximately \$24 per square feet. The current rent estimate per person is between \$4,800 to \$5,400 (200 x \$24 = \$4,800) (225 x \$24 = \$5,400). DAS-SBD would bill the Commission monthly for the lease.

There would also be a one-time cost for furniture, fixtures, and equipment (FFE) of about \$8,000 per person. These costs could be paid directly by the Commission to the vendor or processed and billed back to the Commission by DAS-SBD.

The creation of the Commission would incur one-time and on-going services from the DAS Office of the Chief Information Officer (DAS-OCIO). The commercial space may require one-time network setup costs estimated at \$815 plus monthly services for additional phone, computer lease, and other technology services estimated at \$254 per month. The new Commission would be billed for the one-time and on-going costs. The OCIO would request additional revolving fund spending authority to provide these one-time and on-going services.

DAS - SBD and DAS-OCIO would require an increase in revolving fund appropriation that is sufficient to cover the additional operational costs because of the creation of the new Commission.

Annually, low estimates per employee would be \$15,848 and high estimates \$17,263. Should the Commission hire ten employees, DAS averaged the high and low estimates to determine approximate annual revolving fund appropriation requests for SBD and OCIO to be \$165,555 the first year (includes the one-time costs), and \$85,555 in the following years.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Clerk

Prepared by: ⁽³⁾ Matt Hansen Date Prepared: ⁽⁴⁾ 1/17/2025 Phone: ⁽⁵⁾ (402) 441-7481

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The fiscal impact is unknown. We do not have a way of estimating the number of licenses that would be issued in our county.

If the number of licenses is comparable to the number of tobacco licenses currently issued, we would estimate that the County Clerk’s office could process those within existing staff time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Liquor Control Commission

Prepared by: ⁽³⁾ LeAnna Prange Date Prepared: ⁽⁴⁾ 1/28/25 Phone: ⁽⁵⁾ 471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>742,000</u>	<u>3,574,475</u>	<u>712,000</u>	<u>4,302,050</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,000</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>475,000</u>	<u>0</u>	<u>475,000</u>
TOTAL FUNDS	<u>742,000</u>	<u>4,049,475</u>	<u>712,000</u>	<u>4,796,050</u>

Explanation of Estimate:

If Hemp Control Commission works in tandem with the Liquor Control Commission, the Revenue of this fiscal note assumes issuances of licenses and collection of excise tax outlined in LB 16. The excise tax will be reduced the first fiscal year to 9 months since effective date would be approximately September 2025 and excise tax collection would start the following month October 2025. If Hemp Control Commission is a stand-alone Commission, the Revenue may be delayed until new Commission is operational.

Revenue

Information provided by members of the hemp industry selling consumable hemp products. These establishments estimated their 3% excise tax as \$8,518 per establishment for 350 stand-alone stores which equal \$2,981,300 excise tax revenue. From a polling of 6,000 liquor license holders, approximately 10 percent of liquor license holders intend to sell consumable help products as part of their liquor business. Average excise tax collection on liquor/hemp establishments are estimated at 25% of stand-alone establishments. Twenty-five percent of \$8,518 is \$2,130 x 600 establishments which equals \$1,278,000 additional excise tax. Total projected excise tax revenue would be \$4,259,300 deposited into the General Fund. Licensing fees annually (with renewal annually) of \$500 x 950 estimated wanting to sell consumable hemp products is \$475,000 deposited into the Common School Fund; \$400 One-time application fees for 950 retail stores is \$380,000 deposited into the General Fund the first fiscal year; \$45 renewal fees for 950 retail stores for FY 2026-2027 & subsequent years is \$42,750 deposited into General Fund.

Seller Training for Hemp Consumable Products is estimated at \$19,000 (950 retail employees x \$20) deposited into the Nebraska Consumable Hemp Control Commission Cash Fund. Because this training program will need to be created, revenue is delayed until FY2026-2027.

Expenditures

The Expenditures of this fiscal note assumes that the Hemp Control Commission would work in tandem with the Nebraska Liquor Control Commission and Liquor Control Commission resources could be used for both Commissions. Additional enforcement is required to ensure compliance and reporting consumable hemp licensees by hiring 3 sworn officers, configuring the Liquor Commission's software system to add reporting in units other than gallons, and two staff members to handle increased licensing of approximately 950 locations and collecting excise taxes. Total projected expenditures for this option (Option A) are FY2025-2026 \$742,000 and FY 2026-2027 \$712,000.

PSL for 1 Licensing, 1 Auditor, 3 sworn officers	\$458,000
Personnel related expenses(FICA, Health, Retirement)	\$129,000
General Expenses (computers, enforcement gear, small rent increase)	\$125,000
Total Annual Expenditures	\$712,000
1 X Expenditures, 1 configuration to current system	\$25,000
Cubicles/Office Furniture	\$5,000
Total Expenditures Option A	\$742,000

If LB 16 assumes a stand-alone Hemp Control Commission, please use OPTION B as outlined here. OPTION B: Assuming a stand-alone Nebraska Hemp Control Commission, total projected expenditures are FY 2025-2026 \$3,582,825 and FY 2026-2027 \$1,565,325. Staffing is projected for half of the positions of the Liquor Control Commission. Functions required per LB 16 are licensing, background checks, legal actions against licensees, enforcement against licensees to ensure compliance, excise tax collection and auditing. A software system will be required for the new Commission.

PSL for half of Liquor Commission staff plus 3 sworn officers	\$910,000
Personnel related expenses(FICA, Health, Retirement)	\$333,325
General Expenses(computers, office equipment, rent, enforcement gear)	\$322,000
Total Annual Expenditures	\$1,565,325
1 X Expenditures, Software System	\$2,000,000
Cubicles/Office Furniture	\$17,500
Total 1 X Expenditures	\$2,017,500
Total Expenditures Option B	\$3,582,825

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Administrative Specialist (Licensing)	1	1	42,000	42,000
Fiscal Compliance Analyst (Auditor)	1	1	56,000	56,000
Sworn Officers (arresting power)	3	3	360,000	360,000
Benefits.....			129,000	129,000
Operating.....			105,000	105,000
Travel.....			20,000	20,000
Capital outlay.....				
Aid.....				
Capital improvements.....			30,000	
TOTAL.....			742,000	712,000

It is estimated that LB 16 will have the following impact:

Fiscal Year	General Fund Revenues	Nebraska Consumable Hemp Control Cash Fund
FY 2025-26	\$499,000	Minimal
FY 2026-27	\$698,800	Minimal
FY 2027-28	\$734,000	Minimal
FY 2028-29	\$770,400	Minimal

It is estimated that there will be no costs to the Department of Revenue to implement this bill.

The operative date for this bill is three months after the adjournment of the Legislature.

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 01/17/2025 Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$133,080		\$135,579	
CASH FUNDS	\$45,250	\$45,250	\$27,150	\$27,150
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$178,330</u>	<u>\$45,250</u>	<u>\$162,729</u>	<u>\$27,150</u>

Explanation of Estimate:

The Nebraska Consumable Hemp Act creates a commission to regulate all phases of retail sales of consumable hemp products, except for those specifically excluded by the Act. This includes receiving applications, issuing licenses and suspending, canceling and revoking licenses of retailers. An applicant for license shall submit (1) an application to the commission, (2) two legible sets of fingerprints to be furnished to the Federal Bureau of Investigation through the Nebraska State Patrol for a national criminal history record check and (3) the fee for such record check payable to the Patrol. Research conducted by the Patrol indicates that there are approximately 450 retailers presently in existence in the State. It is anticipated that the number of retailers within the State will continue to grow over time, although the rate of growth is not able to be determined at this time. Note that the bill requires that both the owners and the managers of the retailers must undergo background checks. For purposes of this fiscal note, it has been estimated that each existing retailer will require 2 or more background checks in the first year of the biennium for a total population of 1,000 background checks for FY 26. For the 2nd year of the biennium a growth rate of 25% in the number of new retailers (250) has been estimated, along with new background checks at existing retailers due to new employees and turnover (350), at a rate of 33%, resulting in an estimated total population of approximately 600 background checks in FY 27. As stated earlier, this market is predicted to continue to grow, and accordingly so will the number of required background checks.

The State Patrol has estimated that 3 additional full-time FTE will be needed to process the required background checks, and to accommodate for future growth in the number of retailers anticipated. Total salaries and benefits for FY 26 are estimated at \$104,108 and \$38,834 per year respectively. Salaries and benefits for FY 27 are estimated at \$107,232 and \$39,999 per year respectively. Ongoing OCIO charges for laptop leases and support fees total \$7,578 and \$7,848 per year for FY 26 and FY 27, respectively. Office supplies have been estimated at approximately \$450 per year. One-time costs for computer monitors, workstations and equipment total \$15,360 in FY 26 only. Lastly, fees charged by the FBI total \$12,000 and \$7,200 for FY 26 and FY 27, respectively (based on recently published reduced rates of \$12.00 per applicant).

Revenues have been estimated at \$45,250 and \$27,150 for FY 26 and FY 27, respectively, which will be deposited in the Nebraska State Patrol Cash Fund (\$45.25 per applicant). Note that the revenues received by the Cash Fund do not cover the full cost of the expenses. Therefore, the shortfall has been reflected as General Fund costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Office Specialist	2	2	\$67,712	\$69,744
Administrative Technician	1	1	\$36,396	\$37,488
Benefits.....			\$38,834	\$39,999
Operating.....			\$20,028	\$15,498
Travel.....				
Capital outlay.....			\$15,360	
Aid.....				
Capital improvements.....				
TOTAL.....			\$178,330	\$162,729

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Treasurer

Prepared by: ⁽³⁾ Jason Walters Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-471-2793

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The State Treasurer's Office doesn't expect any fiscal impact from LB 16 to the office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Jay Bartel Date Prepared: ⁽⁴⁾ 1-14-25 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	144,298		147,752	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>144,298</u>		<u>147,752</u>	

Explanation of Estimate:

Section 8 of LB16 requires the Attorney General to designate and pay for an assistant attorney general to provide services for the Nebraska Hemp Control Commission. This role will help establish the commission during its first year, assist in promulgating the Consumable Hemp Control Act's initial rules and regulations, and have ongoing monthly licensing and enforcement obligations. The Attorney General does not currently have sufficient attorney staff to absorb these new duties and would be required to hire an additional Assistant Attorney General (1 FTE) to perform services for the Commission.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Assistant Attorney General	1.0	1.0	100,000	103,000
Benefits.....			44,298	44,752
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>144,298</u>	<u>147,752</u>

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Department of Corrections

Prepared by: ⁽³⁾ Lt. Joe Anderson Date Prepared: ⁽⁴⁾ 1-13-25 Phone: ⁽⁵⁾ (402) 441-1919

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2025

LB⁽¹⁾ 16

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Sheriff's Office

Prepared by: ⁽³⁾ Chief Deputy Ben Houchin Date Prepared: ⁽⁴⁾ January 14, 2025 Phone: ⁽⁵⁾ 402-441-6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2025-26</u>		<u>FY 2026-27</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	Can not be determined	NA	Can not be determined	NA
CASH FUNDS	0	NA	0	NA
FEDERAL FUNDS	0	NA	0	NA
OTHER FUNDS	0	NA	0	NA
TOTAL FUNDS	Unknown	NA	Unknown	NA

Explanation of Estimate:

At the present time there are too many variables to be able to determine the fiscal cost this bill will have on the Lancaster County Sheriff's Office. There is no way to know how many businesses will be licensed in Lancaster County. There will also be cost in training deputies on the new laws and regulations. I am also unable to say how many compliance checks and application checks that the Sheriff's Office will have to complete.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2025-26</u>	<u>2026-27</u>
	<u>25-26</u>	<u>26-27</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				