

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised per AM2008 and AM2413

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
EXPENDITURES	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	695,608	0	0	1,167,500	1,863,108
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0
REVENUE	GENERAL	CASH	FEDERAL	REVOLVING	TOTAL
FY2025-2026	0	0	0	0	0
FY2026-2027	0	0	0	0	0
FY2027-2028	0	0	0	0	0
FY2028-2029	0	0	0	0	0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1133 provides for claims made against the state.

For Program 536

- \$51,792 of General Funds for Claim Number 2025-01061
- \$289,360 of General Funds for a Line of Duty Claim

For Program 592

- \$354,456.23 of General Funds for Indemnification Claim Number CI 24-3163 and CI 24-4457

For Program 593

- \$1,167,500 of Revolving Funds for worker compensation claims.

It outlines the State Claims Board approved requests for write offs by a collection of state agencies.

- \$2,842,751 for various agency write-offs outlined below.

Write-Offs	Agency	Amounts
Number 2026-01512, made by the State Fire 19 Marshal		856
Number 2026-01520, made by the Department 21 of Health and Human Services.		1,032,145
Number 2026-01521, made by the Department of 23 Transportation.		98,759
Number 2026-01524, made by the Department of Labor		1,708,343
2026-01526, made by the Department of Veterans' Affairs.		2,648
Total		2,842,751