

Annual Report

Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2024– June 30, 2025

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2025, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Cash Fund Fiscal Report
July 1, 2024 - June 30, 2025
Table 1

Description		FY24/25
Beginning Cash Balance	\$	146,258.92
Revenue:		
License Fees	\$	121,932.18
Reinspections/Attempted Inspections		0.00
Local License Fees		262,667.38
Late Fees		5,105.00
Investment Income		4,150.57
Reimbursements		0.00
Surplus Property		4,186.00
Miscellaneous Revenue		0.00
Total Revenue	\$	398,041.13
Total Available Cash	\$	544,300.05
Expenditures:		
Salary and Benefits	\$	352,709.80
Postage		811.77
Communications Expense		4,879.19
Data Processing Expense		23,458.25
Printing		375.43
Conference Registration		178.00
Office Rent and Surcharge		8,050.68
Office Supplies Expense		62.96
Agricultural, Educational, Medical, and Miscellaneous Supplies		499.89
Repair and Maintenance and Supplies-Motor Vehicle		3,781.21
Gas Expense		6,818.19
Miscellaneous Operating Expense		6,642.43
DAS Assessments		3,644.15
Travel Expense		1,880.61
State-owned Transportation		11,890.99
Capital Outlay-Vehicles		0.00
Total Expenditures	\$	425,683.55
Accounts Payable/Accrued		0.00
Ending Cash Balance	\$	118,616.50

Costs to Administer the Act Report
July 1, 2024 - June 30, 2025
Table 2

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 17,944.22	\$ 0.00	\$ 17,944.22
Finance and Personnel	7,891.62	0.00	7,891.62
Building Overhead	1,081.47	0.00	1,081.47
Total	<u>\$ 26,917.31</u>	<u>\$ 0.00</u>	<u>\$ 26,917.31</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 52,438.05	\$ 52,438.05
Inspections	0.00	86,419.03	86,419.03
Program Administration	0.00	260,647.78	260,647.78
Public Relations	0.00	14,117.98	14,117.98
Attempted Inspection	0.00	7,158.71	7,158.71
Licensing	0.00	4,902.00	4,902.00
Hearings	0.00	0.00	0.00
Total	<u>\$ 0.00</u>	<u>\$ 425,683.55</u>	<u>\$ 425,683.55</u>
Grand Total	<u>\$ 26,917.31</u>	<u>\$ 425,683.55</u>	<u>\$ 452,600.86</u>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act State Fiscal Year Annual Activity Report - Licensees

July 1, 2024 – June 30, 2025

Number of licensed facilities as of June 30, 2025

Table 3						
State Fiscal Year	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025
Total Number of Licensed Facilities	667	607	621	672	638	611
Type of Facility						
Commercial Breeders	239	118	197	217	207	196
Boarding Kennels	134	123	126	142	153	146
Dealers	5	6	7	6	7	7
Total	378	247	330	365	367	349
Animal Shelters	32	35	35	35	36	35
Animal Control Facilities	117	114	114	119	119	111
Animal Rescues	92	86	87	92	90	85
Total	241	235	236	246	245	231
Pet Shops	54	50	51	61	37	39
Total	54	50	51	61	37	39

Nebraska Department of Agriculture

**Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report – Inspections**

July 1, 2024 – June 30, 2025

Complaints, Inspections and Public Relations Activity as of June 30, 2025

Table 4						
State Fiscal Year	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022	July 1, 2022 - June 30, 2023	July 1, 2023 - June 30, 2024	July 1, 2024 - June 30, 2025
Complaints						
Total Number of Complaints	70	57	58	43	48	40
Inspections						
Type of Inspection						
Attempted	10	14	18	3	11	4
Pre-Inspection	38	43	37	48	48	41
Routine	436	644	580	447	399	453
Re-Inspection	7	8	16	17	5	12
Complaint	19	15	25	17	13	17
Exit	36	36	40	73	62	47
Failed	7	12	0	0	0	6
Total Number of Attempted and Completed Inspections	546	747	716	605	538	580
Total Number of Completed Inspections	536	761	698	602	527	576
Public Relations Hours	447.25	238.5	298.7	217.25	191.25	275.75
Total Number of Contacts	694	461	774	691	634	750